# Division 2-1

## Request:

Referring to Schedule MAL-1-ELEC, Page 1, please provide the financial statements from which the electric revenues and expenses in Column (a) were taken. The response should also include any workpapers necessary to derive the amounts on Schedule MAL-1-ELEC, Page 1 from the relevant financial statements.

## Response:

The Company previously submitted Workpaper MAL-11, the FERC Financial Statements for the test year ended June 30, 2017. Attachment DIV 2-1, Page 1, Column (b) lists the reference to Workpaper MAL-11 and Column (e) shows the reference to Schedule MAL-1-ELEC, Page 1, Column (a).

#### Narragansett Electric Company Reconciliation between Schedule MAL-1-ELEC and the Financial Statements 12 Month ended June 30, 2017

Line No.	Description on Workpaper MAL-11	Reference on Workpaper MAL-11	Amount	Amount	Line No. on Schedule MAL-1- ELEC, Page 1, Column (a)	Description on Schedule MAL-1-ELEC, Page 1, Column (a)
	(a)	(b)	(c)	(d)	(e)	(f)
1	Operating Revenues (400)	Page 5, Line 2, Column (f)		\$906,848,280	1	Revenues
2	TOTAL Other Power Supply Exp	Page 12, Line 79, Column (e)		\$304,255,398	2	Purchased Power
	Total Operation and Maintenance					
3	Expenses	Page 14, Line 198, Column (e)	\$608,834,337			
4	Less: Purchased Power above	Line 2 above	(\$304,255,398)			
5	Less: reconciling item		(\$3,759)			
		-			_	Operation & Maintenance
6	Sum of Line 3 through Line 5	Sum of Line 3 through Line 5		\$304,575,180	7	Expenses
						Amortization of
7	Amortization of Regulatory Deferrals	Page 5, Line 12, Column (f)		\$8,454	9	Regulatory Deferrals
						Amortization of Utility
8	Amortization of Utility Plant	Page 5, Line 8, Column (f)		\$62,962	11	Plant
9	Depreciation Expense (403)	Page 5, Line 6, Column (f)	\$69,077,903			
	Depreciation Expense for Asset					
10	Retirement Costs (403.1)	Page 5, Line 7, Column (f)	(\$46,716)		-	
11	Line $11 + Line 12$			\$69,031,187	13	Depreciation
10	Maniaira 1 Tanana	Deer 2 Line 1	¢ 40, 702, 797		15	Municipal Towas
12 13	Municipal Taxes Payroll Taxes	Page 2, Line 1 Page 2, Line 2	\$49,702,787		15 17	Municipal Taxes Payroll Taxes
			\$8,148,712			•
14	Gross Receipts Taxes Other Taxes	Page 2, Line 3	\$32,568,650		19 21	Gross Receipts Taxes Other Taxes
15		Page 2, Line 4	\$434,298	¢00.054.447		Other Taxes
16	Sum of Line 12 through Line 15	Page 5, Line 14, Column (f)		\$90,854,447		

### Narragansett Electric Company Details of Taxes Other Than Income Taxes - Electric Operation 12 Month ended June 30, 2017

Line No.	Description	Reference	Electric Amount
1	Municipal Taxes	Line 24, Column (c)	\$49,702,787
2	Payroll Taxes	Sum of Line 13 through 15, 17 through 21, 28 through 32, Column (c)	\$8,148,712
3	Gross Receipts Taxes	Line 27, Column (c)	\$32,568,650
4	Other Taxes	Sum of Line 16, 22, 23, 25, 26, 33, Column (c)	\$434,298
5	Total		\$90,854,447
6			
7	Pivot Table by Natural A	ccount for Taxes Other Than Income Taxes	
8			
9			

9					
10			(a)	(b)	(c) = (a) + (b)
11	Sum of Revised Total		Segment		Total of
12	Natural Account	Natural Account Description	Ε	Т	E and T
13	7B0010	Payroll Tax-FERC-511	2,867,714	958,546	3,826,260
14	8B0010	Payroll Tax-FERC-512	2	1	3
15	94081000	Taxes other than inc	3,763,829		3,763,829
16		Taxes Other Than Income Taxes (408.1)	(40,843)		(40,843)
17	9B0010	Payroll Tax-FERC	(3,061,289)	146,579	(2,914,709)
18	C4081000	TX-Fed Unempl Tax	34,027		34,027
19	C408100W	TX-Fed Unempl Tax	(6,059,379)	0	(6,059,379)
20	C4081100	TX-FICA CoPrt	6,016,984	(1,236)	6,015,748
21	C408110W	TX-FICA CoPrt	4,025,213	(534,787)	3,490,427
22	C4081300	Oth Inc Tx-St UneTax	111,906		111,906
23	C408130W	Oth Inc Tx-St UneTax	(111,906)		(111,906)
24	C4081400	Mun Op Prop	31,126,070	18,576,717	49,702,787
25	C4081450	Inc Tax-Capital Tax	8,845		8,845
26	C4081500	Tx Oth Inc Tx-Misc	429,780	2,670	432,450
27	C4081600	Oth than Inc Tx-GET	32,568,650		32,568,650
28		Tx Oth Inc Tx-St Gross Earn	-		-
29	C6102090	Benefits-Payroll Tax	772	3,025	3,797
30	C610209W	Ben-Pyrl Tax-B/S	(5,634)	(5,657)	(11,290)
31	PB0010	Payroll Taxe-Settled	(0)	0	(0)
32	PC6102090	Benefits-Pay-Settled	-	-	-
33	(blank)	(blank)	33,846		33,846
	Grand Total		71,708,587	19,145,859	90,854,447

# Division 2-2

# Request:

Referring to Schedule MAL-1-GAS, Page 1, please provide the financial statements from which the gas revenues and expenses in Column (a) were taken. The response should also include any workpapers necessary to derive the amounts on Schedule MAL-1-GAS, Page 1 from the relevant financial statements.

## Response:

The Company previously submitted Workpaper MAL-11, the FERC Financial Statements for the test year ended June 30, 2017. Attachment DIV 2-2, Page 1, Column (b) lists the reference to Workpaper MAL-11 and Column (e) shows the reference to Schedule MAL-1-GAS, Page 1, Column (a).

### Narragansett Electric Company Reconciliation between Schedule MAL-1-Gas and the Financial Statements

12 Month ended June 30, 2017

Line No.	Description on Workpaper MAL-11 (a)	Reference on Workpaper MAL-11 (b)	(c)	Amount (d)	Line No. on Schedule MAL-1- Gas, Page 1, Column (a) (e)	Description on Schedule MAL-1-Gas, Page 1, Column (a) (f)
1	Operating Revenues (400) Less: reconciling item	Page 6, Line 2, Column (f)	\$377,158,227			
2	Line 1 + Line 2		(\$2)	\$377,158,225	1	Revenues
5	Elite 1 + Elite 2			\$577,156,225	1	Revenues
4	Purchase Power	FERC 804 through 812		\$136,269,302	2	Purchased Power
5	Operation Expenses (401)	Page 6, Line 4, Column (f)	\$240,951,831			
6	Maintenance Expenses (402)	Page 6, Line 5, Column (f)	\$10,793,068			
7	Less: Purchased Power above	Line 4	(\$136,269,302)			
8	Less: reconciling item		\$3,768			
9	Sum of Line 3 through Line 5	Sum of Line 3 through Line 5		\$115,479,365	7	Operation & Maintenance Expenses
10	Amortization of Regulatory Deferrals	Page 6, Line 12, Column (f)		\$705,953	9	Amortization of Regulatory Deferrals
11	Amortization of Utility Plant	Page 6, Line 8, Column (f)		\$1,874,224	11	Plant
12	Depreciation Expense (403)	Page 6, Line 6, Column (f)	\$33,181,270			
13	Depreciation Expense for Asset Retirement Costs (403.1)	Page 6, Line 7, Column (f)	\$130,581			
14	Line 11 + Line 12			\$33,311,851	13	Depreciation
15	Municipal Taxes	Page 2, Line 1	\$22,542,352			
16	Payroll Taxes	Page 2, Line 2	(\$1,294,241)		17	Payroll Taxes
17	Gross Receipts Taxes	Page 2, Line 3	\$11,166,309		19	Gross Receipts Taxes
18	Other Taxes	Page 2, Line 4	\$217,464		21	Other Taxes
19	Sum of Line 12 through Line 15	Page 6, Line 14, Column (f)		\$32,631,885		
20	Municipal Taxes	Line 15	\$22,542,352			
21	Add: normalizing adjustment		(\$450,622)			
22	Line 20 + Line 21			\$22,091,731	15	Municipal Taxes
Line No	ntes					
4	Sum of Revised Total		Segment			
-	Regulatory Account	<b>Regulatory Account Description</b>	G			
		CO NG CiteCata Der	126 871 004			

Regulatory Account	Re	gulatory Account Description	G
	98040000 GC	D-NG CityGate Pur	136,871,904
	98081000 GC	D-Gas Withdraw Stor	7,873,313
	98082000 GC	D-Gas Deliv Storage	(8,243,395)
	98091000 GC	D-Wthdrw LNG Held	1,925,479
	98092000 GC	D-Del NG Processing	(2,002,360)
	98120000 GC	D-Gas OthUtilOper	(155,638)
Grand Total			136,269,302

21 It is noted that a normalizing adjustment of credit \$450,622 was incorrectly adjusted to the test year balance instead of normalizing adjustments.

Schedule reference	Amount filed	Corrected Amount
Schedule MAL-1-Gas, Page 1, Line 15, Column (a)	\$22,091,73	1 \$22,542,352
Schedule MAL-1-Gas, Page 1, Line 15, Column (b)	(\$2,69	6) (\$453,317)
Schedule MAL-7-GAS, Page 1, Line 1, Column (a)	\$22,091,73	1 \$22,542,352
Schedule MAL-7-GAS, Page 1, Line 1, Column (b)	(\$2,69	6) (\$453,317)
Schedule MAL-7-GAS, Page 6, Line 13	\$	0 (\$450,622)
Schedule MAL-7-GAS, Page 6, Line 14	(\$2,69	6) (\$453,317)

### Narragansett Electric Company Details of Taxes Other Than Income Taxes - Gas Operation 12 Month ended June 30, 2017

Line No.	Description	Reference	Gas Amount
1	Municipal Taxes	Line 22	22,542,352
2	Payroll Taxes	Sum of Line 11 through 13, 15 through 19, 26 through 30	(1,294,241)
3	Gross Receipts Taxes	Line 25	11,166,309
4	Other Taxes	Sum of Line 14, 20, 21, 23, 24, 31	217,464
5	Total		32,631,885
6			
7	Pivot Table by Natural Account	for Taxes Other Than Income Taxes	
8			
9	Sum of Revised Total		

Sum of Revised Total		
Natural Account	Natural Account Description	G
7B0010	Payroll Tax-FERC-511	1,830,773
8B0010	Payroll Tax-FERC-512	2
94081000	Taxes other than inc	(3,763,829)
	Taxes Other Than Income Taxes (408.1)	
9B0010	Payroll Tax-FERC	2,987,023
C4081000	TX-Fed Unempl Tax	0
C408100W	TX-Fed Unempl Tax	(863)
C4081100	TX-FICA CoPrt	(6,233)
C408110W	TX-FICA CoPrt	(2,347,350)
C4081300	Oth Inc Tx-St UneTax	
C408130W	Oth Inc Tx-St UneTax	
C4081400	Mun Op Prop	22,542,352
C4081450	Inc Tax-Capital Tax	
C4081500	Tx Oth Inc Tx-Misc	210,934
C4081600	Oth than Inc Tx-GET	11,166,309
	Tx Oth Inc Tx-St Gross Earn	-
C6102090	Benefits-Payroll Tax	5,713
C610209W	Ben-Pyrl Tax-B/S	523
PB0010	Payroll Taxe-Settled	(0)
PC6102090	Benefits-Pay-Settled	-
(blank)	(blank)	6,530
Grand Total		32,631,885
	Natural Account           7B0010           8B0010           94081000           9B0010           C4081000           C408100W           C408100W           C408100W           C408100W           C4081300           C408130W           C408130W           C4081400           C4081450           C4081500           C4081600           C6102090           C610209W           PB0010           PC6102090           (blank)	Natural AccountNatural Account Description7B0010Payroll Tax-FERC-5118B0010Payroll Tax-FERC-51294081000Taxes other than incTaxes Other Than Income Taxes (408.1)9B0010Payroll Tax-FERCC4081000TX-Fed Unempl TaxC408100WTX-Fed Unempl TaxC408100WTX-FICA CoPrtC408110WTX-FICA CoPrtC4081300Oth Inc Tx-St UneTaxC408130WOth Inc Tx-St UneTaxC4081400Mun Op PropC4081450Inc Tax-Capital TaxC4081500Tx Oth Inc Tx-St Gross EarnC6102090Benefits-Payroll Tax-B/SPB0010Payroll Tax-SettledPC6102090Benefits-Pay-Settled(blank)(blank)

# Division 2-3

# Request:

Referring to Schedule MAL-11-ELEC, Pages 3 and 4, please provide the Company Books from which the components of rate base were taken. The response should also include any workpapers necessary to derive the amounts on Schedule MAL-11-ELEC, Pages 3 and 4 from the Company Books.

# Response:

The amounts on Schedule MAL-11-ELEC, Page 3, Columns (a) – (c) and Page 4, Columns (a) –  $(c)^1$  come from the Narragansett Electric Earnings Report filed with the Public Utilities Commission on May 1, 2017. For Columns (d) and (e), please refer to the following attachments:

- Attachment DIV 2-3-1 Schedule MAL-11-ELEC, Pages 3 and 4 complete with sourcing for all amounts in Columns (d) and (e).
- Attachment DIV 2-3-2 A Company Balance Sheet by FERC account.
- Attachment DIV 2-3-3 The Calculation of Integrated Facilities Agreement Related Expenses.
- Attachment DIV 2-3-4 The June 2017 Integrated Facilities Agreement Bill.
- Attachment DIV 2-3-5 Accumulated Deferred Income Tax (ADIT) information provided by the Tax Department.

<sup>&</sup>lt;sup>1</sup> See Bates Pages 93-94 of Book 9.

#### Schedule MAL-11-ELEC Page 3

#### The Narragansett Electric Company d/b/a National Grid Test Year Rate Base - Integrated Facilities Agreement (IFA) and Block Island Transmission System Five Quarter Average

						Quarter Ending			
				June	September	December	March	June	Five Quarter
	Description	Source for Columns (d) & (e)		2016	2016	2016	2017	2017	Average
				(a)	(b)	(c)	(d)	(e)	(f)
		FERC Form 3Q Page 208 Line 7(b) + (FERC Form 3Q							
1	Utility Plant in Service	Page 208 Line 9(b) x 13.66%)	/3	\$837,858,278	\$837,980,360	\$925,389,760	\$943,635,963	\$948,680,657	\$898,709,004
2				,,,					
3	Property Held for Future Use	Docket ER10-523, Attachment 1, Page 2, Line 3		\$12,531,903	\$12,531,903	\$12,531,903	\$12,531,903	\$12,531,903	\$12,531,903
4	Less: Contribution in Aid of Construction			\$0	\$0	\$0	\$0	\$0	\$0
		FERC Form 3Q Page 208 Line 7(c) + (FERC Form 3Q							
5	Less: Accumulated Depreciation	Page 208 Line 9(c) x 13.66%)		\$98,171,448	\$97,433,163	\$96,405,529	\$99,824,250	\$102,899,605	\$98,946,799
6	-								
7	Net Plant in Service	Line 1 + Line 3 - Line 4 - Line 5		\$752,218,732	\$753,079,101	\$841,516,133	\$856,343,616	\$858,312,955	\$812,294,107
8									
9	Plus:								
	Materials and Supplies	Attachment DIV 2-3-3 Page 1, Line 20(f) &(g)		\$3,099,585	\$2,868,780	\$2,720,358	\$1,338,323	\$2,684,191	\$2,542,247
	Prepayments	Attachment DIV 2-3-3 Page 1, Line 13(f) &(g)		\$367,547	\$526,333	\$836,202	\$256,054	\$475,210	\$492,269
12	Loss on Reacquired Debt	Attachment DIV 2-3-3 Page 1, Line 4(f) &(g)		\$1,112,467	\$1,091,978	\$1,073,453	\$563,126	\$1,126,251	\$993,455
		Attachment DIV 2-3-4 Page 1, Line 12 Columns (a) - (c)							
13	Cash Working Capital	divided by 3 and Columns (d) - (f) divided by 3		\$2,870,239	\$3,789,549	\$2,681,655	\$3,194,316	\$2,514,043	\$3,009,960
		Workpaper MAL-3 Page 4 Line 11(i) and Workpaper							
14	Unamortized Interest Rate Lock	MAL-3 Page 4 Line 11(l)		\$1,623,928	\$1,566,724	\$1,509,520	\$1,452,316	\$1,395,112	\$1,509,520
		Workpaper MAL-3 Page 8 Line 36(a) + Workpaper							
		MAL-3 Page 13 Line 36(f) and Workpaper MAL-3							
		Page 8 Line 36(b) + Workpaper MAL-3 Page 13 Line	. /	#01 < 10 <b>2</b>	#000.0 ct	0705.010		6710 105	#55 < 500
14	Unamortized Debt Issuance Costs (\$550M)	36(g)	1/	\$816,103	\$800,961	\$785,818	\$770,675	\$710,105	\$776,732
1.5		Workpaper MAL-3 Page 18 Line 35(d) and Workpaper MAL-3 Page 18 Line 26(e)	2/	¢<11.12<	¢ < 25 702	¢<20.140	<b>6</b> (2) ( 50)	¢<10.0<2	¢ (20, 1,40
	Unamortized Debt Issuance Costs (\$250M 2012) Subtotal	MAL-3 Page 18 Line 20(e)	2/	\$641,436 \$10,531,305	\$635,793 \$11,280,118	\$630,149 \$10,237,155	\$624,506 \$8,199,317	\$618,863 \$9,523,775	\$630,149 \$9,954,334
17	Subiotai			\$10,331,303	\$11,260,116	\$10,237,133	\$6,199,517	\$9,525,115	\$9,934,334
	Less:								
10	Less.	Attachment DIV 2-3-4 Page 1, Line 8 Columns (a) - (c)							
19	Accumulated Deferred FIT	divided by 3 and Columns (d) - (f) divided by 3		\$154,416,255	\$156,079,291	\$158,841,895	\$168,039,168	\$159,376,348	\$159,350,591
20		Line 19 x 35%		\$389,363	\$382,192	\$375,709	\$197,094	\$394,188	\$347,709
	Customer Deposits			\$005,505	\$002,192	\$0	\$0	\$0	\$0
23	1	Sum of Line 19 - Line 21		\$154,805,618	\$156,461,483	\$159,217,604	\$168,236,262	\$159,770,536	\$159,698,301
24					,,	,			
	Rate Base	Line 7 + Line 16 - Line 23		\$607,944,420	\$607,897,736	\$692,535,685	\$696,306,671	\$708,066,194	\$662,550,141
								, , ,	· · ·

Column Notes

(a) - (e) Per Company Books

/1 The reference for Workpaper MAL-3 Page 8 Line 36(a) should have been Line 36(b). Will be updated in next version of Cost of Service

/1 The reference for Workpaper MAL-3 Page 13 Line 36(f) should have been Line 36(h) Will be updated in next version of Cost of Service

/1 The reference for Workpaper MAL-3 Page 13 Line 36(b) should have been Line 27(c) Will be updated in next version of Cost of Service

/1 The reference for Workpaper MAL-3 Page 8 Line 36(g) should have been Line 27(i) Will be updated in next version of Cost of Service

/2 The reference for Workpaper MAL-3 Page 18 Line 35(d) should have been Line 35(f) Will be updated in next version of Cost of Service

/2 The reference for Workpaper MAL-3 Page 18 Line 26(e) should have been Line 26(g) Will be updated in next version of Cost of Service

/3 June 2017 plant balance includes a normalizing adjustment of \$2,708,220 relating to the Block Island Transmission System (BITS) : \$945,972,437 + \$2,708,220 = \$948,680,657

#### Schedule MAL-11-ELEC Page 4

#### The Narragansett Electric Company d/b/a National Grid Test Year Rate Base - Total Distribution and IFA Five Quarter Average

	Description	Source for Columns (d) & (e)	_	June 2016 (a)	September 2016 (b)	Quarter Ending December 2016 (c)	March 2017 (d)	June 2017 (e)	Five Quarter Average (f)
1	Utility Plant in Service	FERC Form 3Q Pg 200 Line 8 minus ARO's		\$2,321,762,596	\$2,325,766,148	\$2,415,896,793	\$2,468,847,406	\$2,477,718,729	\$2,401,998,334
3	Property Held for Future Use	FERC Form 3Q Pg 200 Line 10(c)		\$15,028,308	\$15,028,308	\$15,028,308	\$15,028,308	\$15,028,308	\$15,028,308
4	Less: Contribution in Aid of Construction	Attachment DIV 2-3-2 Page 13		\$2,756	\$2,756	\$2,756	(\$518,630)	\$2,756	(\$101,521)
	Less: Accumulated Depreciation	FERC Form 3Q Pg 200 Line 18(c)		\$754,800,350	\$753,580,914	\$750,510,731	\$761,752,611	\$755,183,206	\$755,165,562
6 7 8	Net Plant in Service	Line 1 + Line 3 - Line 4 - Line 5		\$1,581,987,798	\$1,587,210,786	\$1,680,411,614	\$1,722,641,733	\$1,737,561,075	\$1,661,962,601
9	Plus:								
10	Materials and Supplies	Attachment DIV 2-3-2 Page 14		\$8,304,037	\$7,748,224	\$7.246.188	\$6,848,929	\$6,316,603	\$7,292,796
	Prepayments	Attachment DIV 2-3-2 Page 15		\$997,903	\$1,433,564	\$2,280,870	\$1,310,370	\$151,039	\$1,234,749
	Loss on Reacquired Debt	FERC Form 3Q Pg 111 Line 81(c)		\$3,020,387	\$2,974,198	\$2,928,009	\$2,881,820	\$2,835,632	\$2,928,009
	Cash Working Capital	Page 2, Line 13 + Page 3 Line 13 Workpaper MAL-3 Page 3 Line 11(i) + Workpaper MAL-3 Page 4 Line 11(i) and Workpaper MAL-3 Page 3 Line 11(l) + Workpaper MAL-3 Page 4 Line		\$7,845,714	\$8,765,024	\$7,657,130	\$8,169,791	\$7,489,518	\$7,985,435
	Unamortized Interest Rate Lock	11(l)		\$4,247,886	\$4,098,249	\$3,948,612	\$3,798,975	\$3,649,338	\$3,948,612
15	Unamortized Interest Rate Lock \$550M	Page 2, Line 15(d) + Page 3 Line 14(d) Workpaper MAL-3 Page 17 Line 35(f) + Workpaper MAL-3 Page 18 Line 35(d) and Workpaper MAL-3 Page 17 Line 26(g) + Workpaper MAL-3 Page 18		\$1,979,036	\$1,939,426	\$1,899,815	\$1,860,205	\$1,775,166	\$1,890,730
	Unamortized Debt Issuance Costs \$250M(2012)	Line 26(e)	1/	\$1,604,933	\$1,590,172	\$1,575,410	\$1,560,649	\$1,545,888	\$1,575,410
18	Subtotal			\$27,999,897	\$28,548,857	\$27,536,035	\$26,430,738	\$23,763,183	\$26,855,742
	Accumulated Deferred FIT	Attachment DIV 2-3-5		\$332,765,060	\$349,496,803	\$324,783,739	\$353,014,939	\$355,990,819	\$343,210,272
	Accumulated Deferred FIT - Loss on Reacquired Debt	Line 20 x 35%		\$1,057,135	\$1,040,969	\$1,024,803	\$1,008,637	\$992,471	\$1,024,803
	Customer Deposits	Attachment DIV 2-3-2 Page 16 * -1		\$10,276,171	\$10,375,796	\$10,276,666	\$10,154,831	\$8,699,858	\$9,956,664
23	Subtotal	Sum of Lines 20 -22		\$344,098,367	\$360,913,568	\$336,085,208	\$364,178,406	\$365,683,148	\$354,191,740
24									
25	Rate Base	Line 7 + Line 17 - Line 23		\$1,265,889,328	\$1,254,846,074	\$1,371,862,441	\$1,384,894,064	\$1,395,641,110	\$1,334,626,604

#### Column Notes

(a) - (e) Per Company Books

 1/
 The reference for Workpaper MAL-3 Page 18 Line 35(d) should have been Line 35(f)

 1/
 The reference for Workpaper MAL-3 Page 18 Line 26(e) should have been Line 26(g)

The Narraganett Electric Company Period Ended March 31, 2017 Company FERC Balance Sheet

	FERC	
	Page/Line	Final Balance
UTILITY PLANT		
Utility Plant (101-106, 114)	Pg 110, ln 2	4,345,059,036
Construction Work In Progress (107)	Pg 110, ln 3	135,536,903
TOTAL UTILITY PLANT (Enter Total of lines 2 and 3)	– Pg 110, ln 4	4,480,595,939
(Less) Accum. Prov. for Depr. Amort. Depl. (108, 111, 115)	Pg 110, ln 5	(1,181,928,205)
Net Utility Plant (Enter Total of line 4 Less 5)	Pg 110, ln 6	3,298,667,734
Nuclear Fuel in Process of Ref Conv Enrich and Fab (120.1)	Pg 110, ln 7	-
Nuclear Fuel Materials and Assemblies-Stock Account (120.2)	Pg 110, ln 8	-
Nuclear Fuel Assemblies in Reactor (120.3)	Pg 110, ln 9	-
Spent Nuclear Fuel (120.4)	Pg 110, ln 10	-
Nuclear Fuel Under Capital Leases (120.6)	Pg 110, ln 11	-
(Less) Accum. Prov. for Amort. of Nucl. Assemblies (120.5)	Pg 110, ln 12	-
Net Nuclear Fuel (Enter Total of lines 7-11 Less 12)	Pg 110, ln 13	-
Net Utility Plant (Enter Total of lines 6 and 13)	Pg 110, ln 14	3,298,667,734
Utility Plant Adjustments (116)	Pg 110, ln 15	-
Gas Stored Underground-Noncurrent (117)	Pg 110, ln 16	-
OTHER PROPERTY AND INVESTMENTS	Pg 110, ln 17	
Nonutility Property (121)	Pg 110, ln 18	5,269,831
(Less) Accum. Prov. for Depr. and Amort. (122)	Pg 110, ln 19	(66,033)
Investments in Associated Companies (123)	Pg 110, ln 20	-
Investment in Subsidiary Companies (123.1)	Pg 110, ln 21	-
(For Cost of Account 123.1, See Footnote Page 224, Line 42)	Pg 110, ln 22	
Noncurrent Portion of Allowances	Pg 110, ln 23	-
Other Investments (124)	Pg 110, ln 24	2,983,656
Sinking Funds (125)	Pg 110, ln 25	-
Depreciation Fund (126)	Pg 110, ln 26	-
Amortization Fund - Federal (127)	Pg 110, ln 27	-
Other Special Funds (128)	Pg 110, ln 28	5,785,326
Special Funds (Non Major Only) (129)	Pg 110, ln 29	-
Long term Portion of deriative Assets (175)	Pg 110, ln 30	-
Long term Portion of deriative Assets- Hedges (176)	Pg 110, ln 31	-
TOTAL Other Property and Investments (lines 18-21 and 23-31)	Pg 110, ln 32	13,972,780
CURRENT AND ACCRUED ASSETS	Pg 110, ln 33	
Cash and Working Funds (Non-Major Only) (130)	Pg 110, ln 34	-
Cash (131)	Pg 110, ln 35	7,803,264
Special Deposits (132-134)	Pg 110, ln 36	955,519
Working Fund (135)	Pg 110, ln 37	-
Tempory Cash Investments (136)	Pg 110, ln 38	-
Notes Receivable (141)	Pg 110, ln 39	-
Customer Accounts Receivable (142)	Pg 110, ln 40	205,985,980
Other Accounts Receivable (143)	Pg 110, ln 41	5,208,435
		10

(Less) Accum. Prov. for Uncollectible AcctCredit (144)	Pg 110, ln 42	(25,191,921)
Notes Receivable from Associated Companies (145)	Pg 110, ln 43	-
Accounts Receivable from Assoc. Companies (146)	Pg 110, ln 44	50,285,089
Fuel Stock (151)	Pg 110, ln 45	-
Fuel Stock Expenses Undistributed (152)	Pg 110, ln 46	-
Residuals (Elec) and Extracted Products (153)	Pg 110, ln 47	-
Plant Materials and Operating Supplies (154)	Pg 110, ln 48	10,170,117
Merchandise (155)	Pg 110, ln 49	-
Other Materials and Supplies (156)	Pg 110, ln 50	-
Nuclear Materials Held for Sale (157)	Pg 110, ln 51	-
Allowances (158.1 and 158.2)	Pg 110, ln 52	7,533,157
(Less) Noncurrent Portion of Allowances	Pg 111, ln 53	-
Stores Expense Undistributed (163)	Pg 111, ln 54	-
Gas Stored Underground-Current (164.1)	Pg 111, ln 55	4,452,120
Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)	Pg 111, In 56	2,060,523
Prepayments (165)	Pg 111, ln 57	2,005,353
Advances for Gas (166-167)	Pg 111, ln 58	-
Interest and Dividends Receivable (171)	Pg 111, In 59	-
Rents Receivable (172)	Pg 111, In 60	1,377,755
Accrued Utility Revenues (173)	Pg 111, ln 61	57,816,697
Miscellaneous Current and Accrued Assets (174)	Pg 111, ln 62	298,577
Derivative instrument Assets (175)	Pg 111, ln 63	-
(Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)	Pg 111, ln 64	-
Deriviative Instrument Assets Hedges (176)	Pg 111, ln 65	6,355,786
(Less) Long term Portion of Derivative Instrument Assets hedges (176)	Pg 111, ln 66	-
TOTAL Current and Accrued Assets (lines 34 thru 66)	Pg 111, ln 67	337,116,451
DEFERRED DEBITS	Pg 111, ln 68	
Unamortized Debt Expenses (181)	Pg 111, In 69	1,798,321
Extraordinary Property Losses (182.1)	Pg 111, ln 70	-
Unrecovered Plant and Regulatory Study Costs (182.2)	Pg 111, ln 71	-
Other Regulatory Assets (182.3)	Pg 111, ln 72	519,355,483
Prelim. Survey and Investigation Charges (Electric) (183)	Pg 111, ln 73	5,323,643
Prelim Sur. and Invest. Charges (Gas) (183.1)	Pg 111, ln 74	-
Other Preliminary Survey and Investigation Charges (183.2)	Pg 111, ln 75	-
Clearing Accounts (184)	Pg 111, ln 76	259,783
Temporary Facilities (185)	Pg 111, ln 77	-
Miscellaneous Deferred Debits (186)	Pg 111, ln 78	31,203
Def. Losses from Disposition of Utility Plt. (187)	Pg 111, ln 79	-
Research, Devel. and Demonstration Expend. (188)	Pg 111, In 80	-
Unamortized Loss on Reacquired Debt (189)	Pg 111, ln 81	2,881,820
Accumulated Deferred Income Taxes (190)	Pg 111, ln 82	298,186,465
Unrecovered Purchased Gas Costs (191)	Pg 111, In 83	-
TOTAL Deferred Debits (lines 69 thru 83)	Pg 111, ln 84	827,836,718
TOTAL Defensed Debits (lines 03 till d 85)	1 5 111, 11 04	

PROPIETARY CAPITAL		
Common Stock Issued (201)	Pg 112, ln 2	(56,624,350)
Preferred Stock Issued (204)	Pg 112, ln 3	(2,454,450)
		11

Capital Stock Subscribed (202, 205)	Pg 112, ln 4	-
Stock Liability for Conversion (203, 206)	Pg 112, ln 5	-
Premium on Capital Stock (207)	Pg 112, ln 6	-
Other Paid-in Capital (208-211)	Pg 112, ln 7	(1,355,007,327)
Installments Received on Capital Stock (212)	Pg 112, ln 8	-
(Less) Discount on Capital Stock (213)	Pg 112, ln 9	-
(Less) Capital Stock Expense (214)	Pg 112, ln 10	-
Retained Earnings (215, 215.1, 216)	Pg 112, ln 11	(491,307,737)
Unappropriated Undistributed Subsidiary Earnings (216.1)	Pg 112, ln 12	-
(Less) Reaquired Capital Stock (217)	Pg 112, ln 13	-
Noncorporate Proprietorship (non major only) (218)	Pg 112, ln 14	-
Accumulated Other Comprehensive Income (219)	Pg 112, ln 15	1,093,729
TOTAL Proprietary Capital (lines 2 thru 15)	Pg 112, ln 16	(1,904,300,135)
LONG-TERM DEBT	Pg 112, ln 17	
Bonds (221)	Pg 112, ln 18	(847,464,000)
(Less) Reacquired Bonds (222)	Pg 112, ln 19	-
Advances from Associated Companies (223)	Pg 112, ln 20	-
Other Long-Term Debt (224)	Pg 112, ln 21	-
Unamortized Premium on Long-Term Debt (225)	Pg 112, ln 22	-
(Less) Unamortized Discount on Long-Term Debt-Debit (226)	Pg 112, ln 23	2,300,771
TOTAL Long-Term Debt (lines 18 thru 23)	Pg 112, ln 24	(845,163,229)
OTHER NONCURRENT LIABILITIES	Pg 112, ln 25	
Obligations Under Capital Leases-Noncurrent (227)	Pg 112, ln 26	-
Accumulated Provision for Property Insurance (228.1)	Pg 112, ln 27	-
Accumulated Provision for Injuries and Damages (228.2)	Pg 112, ln 28	(11,826,641)
Accumulated Provision for Pensions and Benefits (228.3)	Pg 112, ln 29	(121,798,610)
Accumulated Miscellaneous Operating Provisions (228.4)	Pg 112, ln 30	(135,529,405)
Accumulated Provision for Rate Refunds (229)	Pg 112, ln 31	-
Long-term Portion of Derivative Instrument Liabilities	Pg 112, ln 32	-
Long-Term Portion of Derivative Instrument Liabilities - Hedges	Pg 112, ln 33	-
Asset Retirement Obligations (230)	Pg 112, ln 34	(10,149,963)
TOTAL Other Noncurrent Liabilities (lines 26 thru 34)	Pg 112, ln 35	(279,304,619)
CURRENT AND ACCRUED LIABILITIES	Pg 112, ln 36	
Notes Payable (231)	Pg 112, ln 37	-
Accounts Payable (232)	Pg 112, ln 38	(124,685,002)
Notes Payable to Associated Companies (233)	Pg 112, ln 39	(125,658,929)
Accounts Payable to Associated Companies (234)	Pg 112, ln 40	(124,015,887)
Customer Deposits (235)	Pg 112, ln 41	(12,514,289)
Taxes Accrued (236)	Pg 112, ln 42	(19,803,153)
Interest Accrued (237)	Pg 112, ln 43	(5,433,987)
Dividends Declared (238)	Pg 112, ln 44	(27,613)
Matured Long-Term Debt (239)	Pg 112, ln 45	-
Matured Interests (240)	Pg 113, ln 46	-
Tax Collections Payable (241)	Pg 113, ln 47	(209,801)
Miscellaneous Current and Accrued Liabilities (242)	Pg 113, ln 48	(33,014,471)
Obligations Under Capital Leases - Current (243)	Pg 113, ln 49	-
Derivative Instrument Liabilities (244)	Pg 113, ln 50	-
(Less) Long-Term Portion of Derivative Instrument Liabilities	Pg 113, ln 51	-
Derivative Instrument Liabilities Liabilities - Hedges (245)	Pg 113, ln 52	(392,415)
		12

(Less) Long-Term Portion of Derivative Instrument Liabilities-Hedges	Pg 113, ln 53	-
TOTAL Current and Accrued Liabilities (lines 37 thru 53)	Pg 113, ln 54	(445,755,547)
DEFERRED CREDITS	Pg 113, ln 55	
Customer Advances for Construction (252)	Pg 113, ln 56	(521,414)
Accumulated Deferred Investment Tax Credits (255)	Pg 113, ln 57	(78,732)
Deferred Gains from Disposition of Utility Plant (256)	Pg 113, ln 58	-
Other Deferred Credits (253)	Pg 113, ln 59	(10,568,782)
Other Regulatory Liabilities (254)	Pg 113, ln 60	(146,142,903)
Unamortized Gain on Reacquired Debt (257)	Pg 113, ln 61	-
Accum Deferred Income Taxes-Accel.Amort (281)	Pg 113, ln 62	-
Accum Deferred Income Taxes-Other Property (282)	Pg 113, ln 63	(618,157,027)
Accum Deferred Income Taxes-Other (283)	Pg 113, ln 64	(227,601,295)
TOTAL Deferred Credits (lines 56 thru 64)	Pg 113, ln 65	(1,003,070,153)
TOTAL LIABILITIES AND STOCKHOLDER EQUITY (lines 16, 24, 35, 54 and 65)	Pg 113, ln 66	(4,477,593,683)
		-

UTILITY OPERATING	INCOME
Operating Revenues	(400)

Net Util Oper Inc (Enter Tot line 2 less 25) Carry to Pg 117, line 27	Pg 114, ln 26	(48,535,379)
TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)	Pg 114, ln 25	340,029,345
Accretion Expenses (411.10)	Pg 114, ln 24	
Losses from Disp. Of Allowances (411.9)	Pg 114, ln 23	-
(Less) Gains from Disp. Of Allowances (411.8)	Pg 114, ln 22	-
Losses from Disp. Of Utility Plant (411.7)	Pg 114, ln 21	115,616
(Less) Gains from Disp. Of Utility Plant (411.6)	Pg 114, In 20	-
Investment Tax Credit Adj - Net (411.4)	Pg 114, ln 19	(20,190)
(Less) Provision for Deferred Income Taxes - Cr. (411.1)	Pg 114, ln 18	-
Provision for Deferred Income Taxes (410.1)	Pg 114, ln 17	12,149,607
- Other (409.1)	Pg 114, ln 16	-
Income Taxes - Federal (409.1)	Pg 114, ln 15	8,555,445
Taxes Other Than Income Taxes (408.1)	Pg 114, ln 14	31,544,717
(Less) Regulatory Credits (407.4)	Pg 114, ln 13	-
Regulatory Debits (407.3)	Pg 114, ln 12	185,139
Amort. of Conversion Expenses (407)	Pg 114, ln 11	-
Amort. of Property Losses, Unrecovered Plant and Reg Study Costs (407)	Pg 114, ln 10	-
Amort. of Utility Plant Acq. Adj. (406)	Pg 114, ln 9	-
Amort. & Depl. of Utility Plant (404-405)	Pg 114, ln 8	241,870
Depreciation Expense FOR Assets Retirement (403.1)	Pg 114, ln 7	53,312
Depreciation Expense (403)	Pg 114, ln 6	25,785,100
Maintenance Expenses (402)	Pg 114, ln 5	14,506,380
Operation Expenses (401)	Pg 114, ln 4	246,912,349
Operating Expenses	Pg 114, ln 3	
Operating Revenues (400)	Pg 114, ln 2	(388,564,724)

Net Utility Operating Income (Carried forward from page 114)	Pg 117, ln 27	(48,535,379)
Other Income and Deductions	Pg 117, ln 28	
Other Income	Pg 117, ln 29	
Nonutility Operating Income	Pg 117, ln 30	

Revenues From Merchandising, Jobbing and Contract Work (415)	Pg 117, ln 31	-
(Less) Costs and Exp. of Merchandising, Job. & Contract Work (416)	Pg 117, ln 32	-
Revenues From Nonutility Operations (417)	Pg 117, ln 33	(233,722)
(Less) Expenses of Nonutility Operations (417.1)	Pg 117, ln 34	676,311
Nonoperating Rental Income (418)	Pg 117, ln 35	-
Equity in Earnings of Subsidiary Companies (418.1)	Pg 117, ln 36	-
Interest and Dividend Income (419)	Pg 117, ln 37	295,597
Allowance for Other Funds Used During Construction (419.1)	Pg 117, ln 38	8,184
Miscellaneous Nonoperating Income (421)	Pg 117, ln 39	(136,134)
Gain on Disposition of Property (421.1)	Pg 117, ln 40	-
TOTAL Other Income (Enter Total of lines 31 thru 40)	Pg 117, ln 41	610,236
Other Income Deductions	Pg 117, ln 42	
Loss on Disposition of Property (421.2)	Pg 117, ln 43	2,468,239
Miscellaneous Amortization (425)	Pg 117, ln 44	-
Donations (426.1)	Pg 117, ln 45	764,733
Life Insurance (426.2)	Pg 117, ln 46	58,856
Penalities (426.3)	Pg 117, ln 47	27,872
Exp. For Certain Civic, Political & Related Activities (426.4)	Pg 117, ln 48	171,484
Other Deductions (426.5)	Pg 117, ln 49	(1,323,565)
TOTAL Other Income Deductions (Total of lines 43 thru 49)	Pg 117, ln 50	2,167,619
Taxes Applic. to Other Income and Deductions	Pg 117, ln 51	
Taxes Other Than Income Taxes (408.2)	Pg 117, ln 52	7,467
Income Taxes - Federal (409.2)	Pg 117, ln 53	(2,096,766)
Income Taxes - Other (409.2)	Pg 117, ln 54	-
Provision for Deferred Inc. Taxes (410.2)	Pg 117, ln 55	574,822
(Less) Provision for Deferred Income Taxes - Cr. (411.2)	Pg 117, ln 56	-
Investment Tax Credit Adj Net (411.5)	Pg 117, ln 57	-
(Less) Investment Tax Credits (420)	Pg 117, ln 58	-
TOTAL Taxes on Other Income and Deduct. (Total of 52 thru 58)	Pg 117, ln 59	(1,514,477)
Net Other Income and Deductions (Enter Total of lines 41, 50, 59)	Pg 117, ln 60	1,263,378
Interest Charges	Pg 117, ln 61	
Interest on Long-Term Debt (427)	Pg 117, ln 62	10,777,378
Amort. of Debt Disc. and Expense (428)	Pg 117, ln 63	81,242
Amortization of Loss on Reacquired Debt (428.1)	Pg 117, ln 64	46,189
(Less) Amort. of Premium on Debt - Credit (429)	Pg 117, ln 65	-
(Less) Amortization of Gain on Reacquired Debt - Credit (429.1)	Pg 117, ln 66	-
Interest on Debt to Assoc. Companies (430)	Pg 117, ln 67	494,551
Other Interest Expense (431)	Pg 117, ln 68	1,077,977
(Less) Allowance for Borrowed Funds Used During Construction-Cr. (432)	Pg 117, ln 69	(173,136)
Net Interest Charges (Enter Total of lines 62 thru 69)	Pg 117, In 70	12,304,201
Income Before Extraordinary Items (Total of lines 27, 60 and 70)	Pg 117, ln 71	(34,967,800)
Extraordinary Items		(01)000 /000 /
Extraordinary Income (434)	Pg 117, ln 73	-
(Less) Extraordinary Deductions (435)	Pg 117, ln 74	-
Net Extraordinary Items (Enter Total of line 73 less line 74)	Pg 117, in 75	
Income Taxes-Federal and Other (409.3)	Pg 117, In 76	-
Extraordinary Items After Taxes (Enter Total of line 75 less line 76)	Pg 117, In 77	-
Net Income (Total of lines 71 and 77)	Pg 117, in 78	(34,967,800)
		14

Dividends Declared-Preferred Stock (Acct 437)	Pg 118, ln 23	27,613
Extraordinary Items	Pg 117, ln 72	-
Pre-Tax Net Income		(54,130,718)
Prior Period Impact of Entry		
Income Taxes - Federal (409.1)	Pg 114, ln 15	8,555,445
- Other (409.1)	Pg 114, In 16	-
Income Taxes - Federal (409.2)	Pg 117, In 53	(2,096,766)
Income Taxes - Other (409.2)	Pg 117, In 54	(2,000),007
Current Income Tax expense		6,458,679
		-,,
Provision for Deferred Income Taxes (410.1)	Pg 114, ln 17	12,149,607
(Less) Provision for Deferred Income Taxes-Cr. (411.1)	Pg 114, ln 18	-
Investment Tax Credit Adj Net (411.4)	Pg 114, ln 19	(20,190)
Provision for Deferred Inc. Taxes (410.2)	Pg 117, ln 55	574,822
(Less) Provision for Deferred Income Taxes - Cr. (411.2)	Pg 117, ln 56	-
Investment Tax Credit Adj Net (411.5)	Pg 117, ln 57	-
(Less) Investment Tax Credits (420)	Pg 117, In 58	-
Deferred Income Tax expense		12,704,239
Total Tax Expense		19,162,918
Net Income (Enter Total of lines 71 and 77)	Pg 117, ln 78	(34,967,800)
Pretax Income		(54,130,718)
Effective Tax Rate		-
Above the Line Income Taxes		20,684,862
Below the Line Income Taxes		(1,521,944)
Accumulated Deferred Income taxes (100)		298,186,465
Accumulated Deferred Income taxes (190)	Pg 111, ln 82 Pg 113, ln 57	
Accumulated Deferred Investment Tax Credits (255) Accum. Deferred Income Taxes-Other Property (282)	•	(78,732)
Accum. Deferred Income Taxes-Other (282) Accum. Deferred Income Taxes-Other (283)	Pg 113, ln 63 Pg 113, ln 64	(618,157,027)
Deferred Income Tax Asset/Liability, Net	Pg 115, 11 04	(227,601,295) (547,650,589)
Detened income tax Assel/ Liability, Net		(347,050,569)
Taxes Accrued (236)	Pg 112, ln 42	(19,803,153)
Other Regulatory Assets (182.3)	Pg 111, ln 72	519,355,483
Other Regulatory Liabilities (254)	Pg 113, In 60	(146,142,903)

## The Narraganett Electric Company Period Ended June 30, 2017 Company FERC Balance Sheet

	FERC	
	Page/Line	Final Balance
UTILITY PLANT		
Utility Plant (101-106, 114)	Pg 110, ln 2	4,367,542,351
Construction Work In Progress (107)	Pg 110, ln 3	139,826,449
TOTAL UTILITY PLANT (Enter Total of lines 2 and 3)	Pg 110, ln 4	4,507,368,800
(Less) Accum. Prov. for Depr. Amort. Depl. (108, 111, 115)	Pg 110, ln 5	(1,177,057,909)
Net Utility Plant (Enter Total of line 4 Less 5)	Pg 110, ln 6	3,330,310,891
Nuclear Fuel in Process of Ref Conv Enrich and Fab (120.1)	Pg 110, ln 7	-
Nuclear Fuel Materials and Assemblies-Stock Account (120.2)	Pg 110, ln 8	-
Nuclear Fuel Assemblies in Reactor (120.3)	Pg 110, ln 9	-
Spent Nuclear Fuel (120.4)	Pg 110, ln 10	-
Nuclear Fuel Under Capital Leases (120.6)	Pg 110, ln 11	-
(Less) Accum. Prov. for Amort. of Nucl. Assemblies (120.5)	Pg 110, ln 12	-
Net Nuclear Fuel (Enter Total of lines 7-11 Less 12)	Pg 110, ln 13	-
Net Utility Plant (Enter Total of lines 6 and 13)	Pg 110, ln 14	3,330,310,891
Utility Plant Adjustments (116)	Pg 110, ln 15	-
Gas Stored Underground-Noncurrent (117)	Pg 110, ln 16	-
OTHER PROPERTY AND INVESTMENTS	Pg 110, ln 17	
Nonutility Property (121)	Pg 110, ln 18	5,269,831
(Less) Accum. Prov. for Depr. and Amort. (122)	Pg 110, ln 19	(76,030)
Investments in Associated Companies (123)	Pg 110, ln 20	-
Investment in Subsidiary Companies (123.1)	Pg 110, ln 21	-
(For Cost of Account 123.1, See Footnote Page 224, Line 42)	Pg 110, ln 22	
Noncurrent Portion of Allowances	Pg 110, ln 23	-
Other Investments (124)	Pg 110, ln 24	3,011,564
Sinking Funds (125)	Pg 110, ln 25	-
Depreciation Fund (126)	Pg 110, ln 26	-
Amortization Fund - Federal (127)	Pg 110, ln 27	-
Other Special Funds (128)	Pg 110, ln 28	5,957,860
Special Funds (Non Major Only) (129)	Pg 110, ln 29	-
Long term Portion of deriative Assets (175)	Pg 110, ln 30	-
Long term Portion of deriative Assets- Hedges (176)	Pg 110, ln 31	-
TOTAL Other Property and Investments (lines 18-21 and 23-31)	Pg 110, ln 32	14,163,225
CURRENT AND ACCRUED ASSETS	Pg 110, ln 33	
Cash and Working Funds (Non-Major Only) (130)	Pg 110, ln 34	-
Cash (131)	Pg 110, ln 35	8,637,005
Special Deposits (132-134)	Pg 110, ln 36	651,088
Working Fund (135)	Pg 110, ln 37	-
Tempory Cash Investments (136)	Pg 110, ln 38	- 16

Non-Decknone Lip, in 20         Fig 110, in 40         167,064,774           Other Accounts Receivable (143)         Pg 110, in 41         5,879,837           (Less) Accounts Receivable from Assoc. Companies (145)         Pg 110, in 43         -           Accounts Receivable from Assoc. Companies (145)         Pg 110, in 43         -           Fuel Stock (151)         Pg 110, in 44         8,531,798           Fuel Stock Expenses Undistributed (152)         Pg 110, in 45         -           Fuel Stock Expenses Undistributed (152)         Pg 110, in 44         9,718,925           Merchandise (155)         Pg 110, in 48         -7           Other Materials and Operating Supplies (154)         Pg 110, in 51         -           Nuclear Materials Held for Sile (157)         Pg 110, in 52         34,552           (Less) Noncurrent Portion of Allowances         Pg 111, in 53         -           Stores Expense Undistributed (163)         Pg 111, in 53         -           Gas Stored Underground-Current (164.1)         Pg 111, in 53         -           Underdond Accevable (172)         Pg 111, in 53         -           Prepayments (165)         Pg 111, in 53         -           Advances for Gas (166.167)         Pg 111, in 53         -           Interest and Dividends Recevable (172)         Pg 111,	Notes Receivable (141)	Pg 110, ln 39	-
Other Accounts Receivable (143)         Pg 110, in 41         5,879,837           (Less) Accum. Prov. for Uncollectible ActCredit (144)         Pg 110, in 42         (22,091,399)           Notes Receivable from Assoc. Companies (145)         Pg 110, in 43         -           Accounts Receivable from Assoc. Companies (146)         Pg 110, in 44         88,531,798           Fuel Stock (151)         Pg 110, in 45         -           Fuel Stock (151)         Pg 110, in 45         -           Puls toke Repress Undistributed (152)         Pg 110, in 47         -           Plant Materials and Operating Supplies (154)         Pg 110, in 49         -           Other Materials and Supplies (155)         Pg 110, in 50         -           Nuclear Materials Held for Sale (157)         Pg 110, in 51         -           Allowances (158.1 and 158.2)         Pg 1111, in 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 1111, in 55         -           Prepayments (165)         Pg 1111, in 51         -         -           Advances for Gas (166-167)         Pg 1111, in 51         -         -           Prepayments (165)         Pg 1111, in 51         -         -           Advances for Gas (166-167)         Pg 1111, in 61         -         -		-	167.064.774
(Less) Accum. Prov. for Uncollectible AcctCredit (144)       Pg 110, in 42       (22,091,399)         Notes Receivable from Assoc. Companies (145)       Pg 110, in 43       -         Accounts Receivable from Assoc. Companies (146)       Pg 110, in 43       -         Fuel Stock (151)       Pg 110, in 45       -         Fuel Stock Expenses Undistributed (152)       Pg 110, in 46       -         Pesiduals (152)       Pg 110, in 46       -         Plant Materials and Operating Supplies (154)       Pg 110, in 49       -         Other Materials and Supplies (155)       Pg 110, in 50       -         Nuclear Materials Held for Sale (157)       Pg 110, in 51       -         Allowances (158, 1 and 158, 2)       Pg 110, in 52       34,552         (Less) Noncurrent Portion of Allowances       Pg 111, in 53       -         Stores Expense Undistributed (163)       Pg 111, in 55       2,810,245         Prepayments (165)       Pg 111, in 55       2,810,245         Prepayments (165)       Pg 111, in 57       301,592         Advances for Sas (166,167)       Pg 111, in 58       -         Interest and Dividends Receivable (171)       Pg 111, in 51       -         Miscellaneous Current and Accrued Assets (174)       Pg 111, in 61       -         Miscelaneous Current		-	
Notes Receivable from Associated Companies (145)         Pg 110, In 43         -           Accounts Receivable from Assoc. Companies (146)         Pg 110, In 44         88,531,798           Fuel Stock ISpenses Undistributed (152)         Pg 110, In 45         -           Fuel Stock Expenses Undistributed (152)         Pg 110, In 47         -           Plant Materials and Operating Supplies (154)         Pg 110, In 47         -           Other Materials and Supplies (156)         Pg 110, In 49         -           Nuclear Materials Held for Stole (157)         Pg 110, In 51         -           Allowances (158.1 and 158.2)         Pg 111, In 53         -           Stores Expense Undistributed (163)         Pg 111, In 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, In 57         301,592           Advances for Gas (166-167)         Pg 111, In 57         301,592         -           Advances for Gas (166-167)         Pg 111, In 61         -         -           Interest and Dividence Materials Receivable (171)         Pg 111, In 62         -         -           Interest and Divident Receivable (172)         Pg 111, In 63         -         -           Interest and Divident Receivable (172)         Pg 111, In 64         -         -		-	
Accounts Receivable from Assoc. Companies (146)         Pg 110, In 44         88,531,798           Fuel Stock (151)         Pg 110, In 45         -           Fuel Stock (151)         Pg 110, In 46         -           Residuals (Elec) and Extracted Products (153)         Pg 110, In 47         -           Plant Materials and Operating Supplies (154)         Pg 110, In 50         -           Other Materials and Supplies (156)         Pg 110, In 51         -           Nuclear Materials Held for Sale (157)         Pg 110, In 52         34,552           (Less) Noncurrent Portion of Allowances         Pg 111, In 53         -           Stores Expense Undistributed (163)         Pg 111, In 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164,2-164.3)         Pg 111, In 56         2,810,245           Prepayments (165)         Pg 111, In 57         301,592         Advances for Gas (166-167)         Pg 111, In 59         -           Interest and Dividends Receivable (171)         Pg 111, In 61         41,970,722         Miscellaneous Current and Accrued Assets (174)         Pg 111, In 63         -           Miscellaneous Current and Accrued Assets (176)         Pg 111, In 65         -         52,980,671           Derivative Instrument Assets Hedges (175)         Pg 111, In 65         -         -      <		-	(,00,000),
Fuel Stock (151)       Pg 110, In 45       -         Fuel Stock Expenses Undistributed (152)       Pg 110, In 47       -         Plant Materials and Operating Supplies (154)       Pg 110, In 48       9,718,925         Merchandise (155)       Pg 110, In 48       9,718,925         Merchandise (155)       Pg 110, In 49       -         Other Materials and Operating Supplies (156)       Pg 110, In 51       -         Allowances (158.1 and 158.2)       Pg 110, In 52       34,552         (Less) Noncurrent Portion of Allowances       Pg 111, In 54       335         Gas Stored Underground-Current (164.1)       Pg 111, In 55       7,661,446         Liquefled Natural Gas Stored and Held for Processing (164,2-164.3)       Pg 111, In 57       301,592         Advances for Gas (166-167)       Pg 111, In 57       301,592       -         Advances for Gas (166-167)       Pg 111, In 58       -       -         Interest and Dividends Receivable (171)       Pg 111, In 51       -       -         Accrued Utility Revenues (173)       Pg 111, In 61       41,970,722       -         Miscellaneous Current and Accrued Assets (174)       Pg 111, In 61       -       -         Derivative instrument Assets hedges (175)       Pg 111, In 63       -       -         Derivativ		-	88.531.798
Fuel Stock Expenses Undistributed (152)         Pg 110, In 46         -           Residuals (Elec) and Extracted Products (153)         Pg 110, In 48         9,718,925           Merchandise and Operating Supplies (154)         Pg 110, In 49         -           Other Materials and Supplies (155)         Pg 110, In 51         -           Nuclear Materials Held for Sale (157)         Pg 110, In 52         34,552           (less) Noncurrent Portion of Allowances         Pg 111, In 54         335           Gas Stored Underground-Current (164.1)         Pg 111, In 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, In 55         7,861,446           Varueer Koss (165-167)         Pg 111, In 51         301,592         Advances for Gas (166-167)         Pg 111, In 58         -           Interest and Dividends Receivable (171)         Pg 111, In 51         1,781,829         -         -           Accrued Utility Revenues (173)         Pg 111, In 61         1,790,722         -         -         -           Ideasity Interme Portion of Derivative Instrument Assets 1-Hedges (175)         Pg 111, In 63         -         -           Ideasity Interme Portion of Derivative Instrument Assets Nedges (175)         Pg 111, In 63         -         -           Ideasity Revenues (181)         Pg		-	-
Residuals (Elec) and Extracted Products (153)         Pg 110, In 47         -           Plant Materials and Operating Supplies (154)         Pg 110, In 49         -           Merchandise (155)         Pg 110, In 50         -           Other Materials and Supplies (156)         Pg 110, In 50         -           Nuclear Materials Held for Sale (157)         Pg 110, In 53         -           Allowances (158.1 and 158.2)         Pg 111, In 53         -           (Less) Noncurrent Portion of Allowances         Pg 111, In 55         7,661,445           Gas Stored Underground-Current (164.1)         Pg 111, In 55         7,861,445           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, In 55         7,861,445           Prepayments (165)         Pg 111, In 57         301,592         Advances for Gas (166-167)         Pg 111, In 57         301,592           Advances for Gas (166-167)         Pg 111, In 60         1,781,829         -         -           Accrued Utility Revenues (173)         Pg 111, In 61         41,970,722         Miscellaneous Current and Accrued Assets (174)         Pg 111, In 63         -           Derivative instrument Assets 1475)         Pg 111, In 63         -         -           Unamortized Debt Expenses (181)         Pg 111, In 64         -         -		-	_
Plant Materials and Operating Supplies (154)         Pg 110, In 48         9,718,925           Merchandise (155)         Pg 110, In 50         -           Other Materials and Supplies (156)         Pg 110, In 51         -           Allowances (158.1 and 158.2)         Pg 110, In 52         34,552           (tess) Noncurrent Portion of Allowances         Pg 111, In 53         -           Stores Expense Undistributed (163)         Pg 111, In 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, In 55         2,810,245           Prepayments (165)         Pg 111, In 55         2,810,245         -           Interest and Dividends Receivable (171)         Pg 111, In 58         -         -           Miscelianeous Current and Accrued Assets (174)         Pg 111, In 61         41,970,722           Accrued Utility Revenues (173)         Pg 111, In 62         593,737           Derivative instrument Assets (175)         Pg 111, In 63         -           Utiess) Long-Term Portion of Derivative Instrument Assets hedges (175)         Pg 111, In 65         2,980,671           (tess) Long-Term Portion of Derivative Instrument Assets hedges (176)         Pg 111, In 65         2,980,671           Utiess and Invest. Hedges (176)         Pg 111, In 67         -         -		•	-
Merchandise (155)         Pg 110, In 49            Other Materials and Supplies (156)         Pg 110, In 50            Nuclear Materials Held for Sale (157)         Pg 110, In 52         34,552           (Less) Noncurrent Portion of Allowances         Pg 111, In 53            Stores Expense Undistributed (163)         Pg 111, In 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, In 57         301,592           Advances for Gas (166-167)         Pg 111, In 57         301,592           Advances for Gas (166-167)         Pg 111, In 59         -           Interest and Dividends Receivable (171)         Pg 111, In 59         -           Miscellaneous Current and Accrued Assets (174)         Pg 111, In 61         41,970,722           Derivative instrument Assets (175)         Pg 111, In 63         -           Ultys Revenues (173)         Pg 111, In 64         -           Derivative instrument Assets (176)         Pg 111, In 65         2,980,671           Uessi Long-Term Portion of Derivative Instrument Assets hedges (176)         Pg 111, In 67         -           Unamortized Det Expenses (181)         Pg 111, In 67         -         -           Unamortized Det Expenses (182.1)         Pg 111, In 71         -         - <td></td> <td>-</td> <td>9 718 925</td>		-	9 718 925
Other Materials and Supplies (156)         Pg 110, ln 50         -           Nuclear Materials Held for Sale (157)         Pg 110, ln 51         -           Allowances (158.1 and 158.2)         Pg 110, ln 52         34,552           (Less) Noncurrent Portion of Allowances         Pg 111, ln 55         7,661,445           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, ln 55         7,661,445           Prepayments (165)         Pg 111, ln 57         30,592           Advances for Gas (166-167)         Pg 111, ln 59         -           Interest and Dividends Receivable (171)         Pg 111, ln 59         -           Rents Receivable (172)         Pg 111, ln 61         41,970,722           Miscellaneous Current and Accrued Assets (174)         Pg 111, ln 63         -           Deriviative instrument Assets (175)         Pg 111, ln 63         -           Ucess) Long-Term Portion of Deriviative Instrument Assets Hedges (175)         Pg 111, ln 63         -           Deriviative Instrument Assets (181)         Pg 111, ln 63         -           Unamortized Debt Expenses (181)         Pg 111, ln 64         -           Unamortized Debt Expenses (181)         Pg 111, ln 70         -           Unamortized Debt Expenses (182.1)         Pg 111, ln 73         4,630,561 <td< td=""><td></td><td>-</td><td>-</td></td<>		-	-
Nuclear Materials Held for Sale (157)         Pg 110, ln 52         -           Allowances (158.1 and 158.2)         Pg 110, ln 52         34,552           (Less) Noncurrent Portion of Allowances         Pg 111, ln 53         -           Stores Expense Undistributed (163)         Pg 111, ln 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, ln 55         7,661,446           Verpayments (165)         Pg 111, ln 57         301,592           Advances for Gas (166-167)         Pg 111, ln 57         301,592           Actarued Utility Revenues (172)         Pg 111, ln 60         1,781,829           Acterued Utility Revenues (173)         Pg 111, ln 61         41,970,722           Miscellaneous Current and Accrued Assets (174)         Pg 111, ln 63         -           Derivative instrument Assets (175)         Pg 111, ln 65         2,980,671           Less) Long-Term Portion of Derivative Instrument Assets hedges (175)         Pg 111, ln 63         - <b>Derivative Instrument Assets Hedges (176)</b> Pg 111, ln 65         2,980,671           Less) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, ln 63         - <b>Different Dotions</b> (168.2.1)         Pg 111, ln 63         -         -           Unamortized Debt Expenses (181)		-	-
Allowances (158.1 and 158.2)       Pg 110, In 52       34,552         (Less) Noncurrent Portion of Allowances       Pg 111, In 53       -         Stores Expense Undistributed (163)       Pg 111, In 55       7,661,446         Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)       Pg 111, In 55       2,810,245         Prepayments (165)       Pg 111, In 57       301,592         Advances for Gas (166-167)       Pg 111, In 58       -         Interest and Dividends Receivable (171)       Pg 111, In 60       1,781,829         Accrued Utility Revenues (173)       Pg 111, In 61       41,970,722         Miscellaneous Current and Accrued Assets (174)       Pg 111, In 63       -         Derivative instrument Assets (175)       Pg 111, In 64       -         Derivative instrument Assets Active deges (175)       Pg 111, In 65       2,980,671         (Less) Long-Term Portion of Derivative Instrument Assets hedges (176)       Pg 111, In 68       - <b>TOTAL Current and Accrued Assets (186.3 4 thru 66) Pg 111, In 67</b> -       - <b>Derivative Instrument Assets Adges (176)</b> Pg 111, In 68       -       -         Unamortized Debt Expenses (181)       Pg 111, In 61       -       -         Unarcovered Plant and Regulatory Study Costs (182.2)       Pg 111, In 73 <t< td=""><td></td><td>-</td><td>-</td></t<>		-	-
(Less) Noncurrent Portion of Allowances         Pg 111, In 53         -           Stores Expense Undistributed (163)         Pg 111, In 55         335           Gas Stored Underground-Current (164.1)         Pg 111, In 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, In 57         301,592           Advances for Gas (156-167)         Pg 111, In 57         301,592           Advances for Gas (156-167)         Pg 111, In 59         -           Interest and Dividends Receivable (171)         Pg 111, In 61         1,781,829           Accrued Utility Revenues (173)         Pg 111, In 61         1,81,829           Accrued Utility Revenues (173)         Pg 111, In 63         -           Uless) Long-Term Portion of Derivative Instr Assets (174)         Pg 111, In 63         -           Derivative Instrument Assets (175)         Pg 111, In 63         -           (Less) Long-Term Portion of Derivative Instrument Assets hedges (176)         Pg 111, In 65         2,980,671 <b>DTAL Current and Accrued Assets (Imes 34 thru 66)</b> Pg 111, In 67         316,527,157 <b>DEFERRED DEBITS</b> Pg 111, In 68         -           Unamortized Debt Expenses (182.1)         Pg 111, In 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 1			34,552
Stores Expense Undistributed (163)         Pg 111, In 54         335           Gas Stored Underground-Current (164.1)         Pg 111, In 55         7,661,446           Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)         Pg 111, In 57         301,592           Advances for Gas (166-167)         Pg 111, In 57         301,592           Advances for Gas (166-167)         Pg 111, In 59         -           Interest and Dividends Receivable (171)         Pg 111, In 60         1,781,829           Accrued Utility Revenues (173)         Pg 111, In 61         41,970,722           Miscellaneous Current and Accrued Assets (174)         Pg 111, In 63         -           Derivative instrument Assets (175)         Pg 111, In 63         -         -           Uless Long-Term Portion of Derivative Instr Assets - Hedges (176)         Pg 111, In 65         2,980,671           Uless Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, In 65         -           TOTAL Current and Accrued Assets (181)         Pg 111, In 69         1,781,268           Unamortized Debt Expenses (182.1)         Pg 111, In 69         1,781,268           Extraordinary Property Losses (182.1)         Pg 111, In 73         4,630,561           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, In 73         4,630,561		-	-
Gas Stored Underground-Current (164.1)       Pg 111, In 55       7,661,446         Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)       Pg 111, In 56       2,810,245         Prepayments (165)       Pg 111, In 57       301,592         Advances for Gas (166-167)       Pg 111, In 57       301,592         Interest and Dividends Receivable (171)       Pg 111, In 50       -         Rents Receivable (172)       Pg 111, In 61       41,970,722         Miscellaneous Current and Accrued Assets (174)       Pg 111, In 62       593,737         Derivative instrument Assets (175)       Pg 111, In 63       -         (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)       Pg 111, In 65       2,980,671         (Less) Long term Portion of Derivative Instrument Assets hedges (176)       Pg 111, In 65       -         Derivative Instrument Assets Hedges (176)       Pg 111, In 66       -       -         TOTAL Current and Accrued Assets (Imes 34 thru 66)       Pg 111, In 67       316,527,157         Deference DeBitTS       Pg 111, In 70       -       -         Unamortized Debt Expenses (182.1)       Pg 111, In 71       -       -         Unrecovered Plant and Regulatory Study Costs (182.2)       Pg 111, In 73       4,630,561         Prelim. Survey and Investigation Charges (183.2)		•	335
Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)       Pg 111, In 55       2,810,245         Prepayments (165)       Pg 111, In 57       301,592         Advances for Gas (166-167)       Pg 111, In 58       -         Interest and Dividends Receivable (171)       Pg 111, In 59       -         Rents Receivable (172)       Pg 111, In 61       41,970,722         Miscellaneous Current and Accrued Assets (174)       Pg 111, In 62       593,737         Derivative instrument Assets (175)       Pg 111, In 63       -         (Less) Long Term Portion of Derivative Instr Assets - Hedges (175)       Pg 111, In 64       -         Derivative Instrument Assets (176)       Pg 111, In 65       2,980,671         (Less) Long term Portion of Derivative Instrument Assets hedges (176)       Pg 111, In 66       -         TOTAL Current and Accrued Assets (Ines 34 thru 66)       Pg 111, In 67       316,527,157         DEFERRED DEBITS       Pg 111, In 69       1,781,268         Extraordinary Property Losses (182.1)       Pg 111, In 70       -         Unarcovered Plant and Regulatory Study Costs (182.2)       Pg 111, In 73       4,630,561         Prelim. Survey and Investigation Charges (183.2)       Pg 111, In 74       -         Other Regulatory Assets (185)       Pg 111, In 75       -       -			
Prepayments (165)         Pg 111, ln 57         301,592           Advances for Gas (166-167)         Pg 111, ln 58         -           Interest and Dividends Receivable (171)         Pg 111, ln 50         -           Rents Receivable (172)         Pg 111, ln 60         1,781,829           Accrued Utility Revenues (173)         Pg 111, ln 61         41,970,722           Miscellaneous Current and Accrued Assets (174)         Pg 111, ln 62         593,737           Derivative instrument Assets (175)         Pg 111, ln 63         -           (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)         Pg 111, ln 64         -           Deriviative Instrument Assets Hedges (176)         Pg 111, ln 65         2,980,671           (Less) Long-term Portion of Derivative Instrument Assets hedges (176)         Pg 111, ln 67         316,527,157           DEFERRED DEBITS         Pg 111, ln 67         316,527,157           DEFERRED DEBITS         Pg 111, ln 69         1,781,268           Extraordinary Property Losses (182.1)         Pg 111, ln 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, ln 71         -           Other Regulatory Assets (182.3)         Pg 111, ln 73         4,630,561           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, ln 74 <t< td=""><td></td><td>•</td><td></td></t<>		•	
Advances for Gas (166-167)       Pg 111, ln 58       -         Interest and Dividends Receivable (171)       Pg 111, ln 59       -         Rents Receivable (172)       Pg 111, ln 60       1,781,829         Accrued Utility Revenues (173)       Pg 111, ln 61       41,970,722         Miscellaneous Current and Accrued Assets (174)       Pg 111, ln 63       -         Derivative instrument Assets (175)       Pg 111, ln 63       -         (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)       Pg 111, ln 65       2,980,671         (Less) Long term Portion of Derivative Instrument Assets hedges (176)       Pg 111, ln 66       - <b>TOTAL Current and Accrued Assets (lines 34 thru 66)</b> Pg 111, ln 67 <b>316,527,157 DEFERRED DEBITS</b> Pg 111, ln 68       -         Unamortized Debt Expenses (181)       Pg 111, ln 67       -         Unamortized Debt Expenses (182.1)       Pg 111, ln 70       -         Unrecovered Plant and Regulatory Study Costs (182.2)       Pg 111, ln 71       -         Other Regulatory Assets (182.3)       Pg 111, ln 73       4,630,561         Prelim. Survey and Investigation Charges (Electric) (183)       Pg 111, ln 73       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 75       -         Clearing A			
Interest and Dividends Receivable (171)         Pg 111, ln 59         -           Rents Receivable (172)         Pg 111, ln 60         1,781,829           Accrued Utility Revenues (173)         Pg 111, ln 61         41,970,722           Miscellaneous Current and Accrued Assets (174)         Pg 111, ln 62         593,737           Derivative instrument Assets (175)         Pg 111, ln 63         -           (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)         Pg 111, ln 65         2,980,671           (Less) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, ln 66         -           TOTAL Current and Accrued Assets (lines 34 thru 66)         Pg 111, ln 67         316,527,157           DEFERRED DEBITS         Pg 111, ln 68         -           Unamortized Debt Expenses (182.1)         Pg 111, ln 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, ln 73         4,630,561           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, ln 73         4,630,561           Prelim Sur. and Invest. Charges (Gas) (183.1)         Pg 111, ln 74         -           Clearing Accounts (184)         Pg 111, ln 75         -         -           Temporary Facilities (185)         Pg 111, ln 74         -         -           Other Prelimina		-	-
Rents Receivable (172)         Pg 111, ln 60         1,781,829           Accrued Utility Revenues (173)         Pg 111, ln 61         41,970,722           Miscellaneous Current and Accrued Assets (174)         Pg 111, ln 63         -           Derivative instrument Assets (175)         Pg 111, ln 63         -           (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)         Pg 111, ln 64         -           Deriviative Instrument Assets Hedges (176)         Pg 111, ln 64         -           ILess) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, ln 64         -           TOTAL Current and Accrued Assets (lines 34 thru 66)         Pg 111, ln 63         -           ILess) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, ln 64         -           TOTAL Current and Accrued Assets (lines 34 thru 66)         Pg 111, ln 67         -           ILess) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, ln 70         -           Unamortized Debt Expenses (181)         Pg 111, ln 68         -         -           Unamortized Debt Expenses (181)         Pg 111, ln 71         -         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, ln 71         -         -           Other Regulatory Assets (182.3)         Pg 111, ln 73		-	-
Accrued Utility Revenues (173)       Pg 111, ln 61       41,970,722         Miscellaneous Current and Accrued Assets (174)       Pg 111, ln 62       593,737         Derivative instrument Assets (175)       Pg 111, ln 63       -         (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)       Pg 111, ln 64       -         Deriviative Instrument Assets Hedges (176)       Pg 111, ln 65       2,980,671         (Less) Long term Portion of Derivative Instrument Assets hedges (176)       Pg 111, ln 65       -         TOTAL Current and Accrued Assets (lines 34 thru 66)       Pg 111, ln 67       316,527,157         DEFERRED DEBITS       Pg 111, ln 69       1,781,268         Extraordinary Property Losses (182.1)       Pg 111, ln 70       -         Unrecovered Plant and Regulatory Study Costs (182.2)       Pg 111, ln 70       -         Other Regulatory Assets (182.3)       Pg 111, ln 73       4,630,561         Prelim. Survey and Investigation Charges (Electric) (183)       Pg 111, ln 74       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 75       -         Clearing Accounts (184)       Pg 111, ln 76       -       -         Temporary Facilities (185)       Pg 111, ln 74       -       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111			1.781.829
Miscellaneous Current and Accrued Assets (174)         Pg 111, In 62         593,737           Derivative instrument Assets (175)         Pg 111, In 63         -           (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)         Pg 111, In 65         2,980,671           (Less) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, In 65         2,980,671           (Less) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, In 67         316,527,157           TOTAL Current and Accrued Assets (lines 34 thru 66)         Pg 111, In 67         316,527,157           DEFERRED DEBITS         Pg 111, In 67         316,527,157           DEFERRED DEBITS         Pg 111, In 69         1,781,268           Unamortized Debt Expenses (181)         Pg 111, In 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, In 71         -           Other Regulatory Assets (182.3)         Pg 111, In 73         4,630,561           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, In 74         -           Other Preliminary Survey and Investigation Charges (183.2)         Pg 111, In 75         -           Clearing Accounts (184)         Pg 111, In 75         -         -           Temporary Facilities (185)         Pg 111, In 75         -         -		-	
Derivative instrument Assets (175)         Pg 111, ln 63         -           (Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)         Pg 111, ln 64         -           Deriviative Instrument Assets Hedges (176)         Pg 111, ln 65         2,980,671           (Less) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, ln 66         -           TOTAL Current and Accrued Assets (lines 34 thru 66)         Pg 111, ln 67         316,527,157           DEFERRED DEBITS         Pg 111, ln 69         1,781,268           Extraordinary Property Losses (182.1)         Pg 111, ln 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, ln 71         -           Other Regulatory Assets (182.3)         Pg 111, ln 72         512,708,334           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, ln 73         4,630,561           Prelim Sur. and Invest. Charges (Gas) (183.1)         Pg 111, ln 74         -           Other Preliminary Survey and Investigation Charges (183.2)         Pg 111, ln 75         -           Clearing Accounts (184)         Pg 111, ln 76         -         -           Temporary Facilities (185)         Pg 111, ln 77         -         -           Miscellaneous Deferred Debits (186)         Pg 111, ln 77         -         - <td></td> <td></td> <td></td>			
(Less) Long-Term Portion of Derivative Instr Assets - Hedges (175)       Pg 111, ln 64       -         Deriviative Instrument Assets Hedges (176)       Pg 111, ln 65       2,980,671         (Less) Long term Portion of Derivative Instrument Assets hedges (176)       Pg 111, ln 66       -         TOTAL Current and Accrued Assets (lines 34 thru 66)       Pg 111, ln 67       316,527,157         DEFERRED DEBITS       Pg 111, ln 69       1,781,268         Unamortized Debt Expenses (181)       Pg 111, ln 70       -         Unrecovered Plant and Regulatory Study Costs (182.2)       Pg 111, ln 71       -         Other Regulatory Assets (182.3)       Pg 111, ln 72       512,708,334         Prelim. Survey and Investigation Charges (Electric) (183)       Pg 111, ln 73       4,630,561         Prelim Sur. and Invest. Charges (Gas) (183.1)       Pg 111, ln 75       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 75       -         Clearing Accounts (184)       Pg 111, ln 75       -       -         Temporary Facilities (185)       Pg 111, ln 70       -       -         Miscellaneous Deferred Debits (186)       Pg 111, ln 70       -       -         Def. Losses from Disposition of Utility Plt. (187)       Pg 111, ln 70       -       -         Research, Devel. and Demonstration Ex		-	, -
Deriviative Instrument Assets Hedges (176)         Pg 111, In 65         2,980,671           (Less) Long term Portion of Derivative Instrument Assets hedges (176)         Pg 111, In 66         -           TOTAL Current and Accrued Assets (lines 34 thru 66)         Pg 111, In 67         316,527,157           DEFERRED DEBITS         Pg 111, In 69         1,781,268           Unamortized Debt Expenses (181)         Pg 111, In 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, In 71         -           Other Regulatory Assets (182.3)         Pg 111, In 73         4,630,561           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, In 73         4,630,561           Prelim Sur. and Invest. Charges (Gas) (183.1)         Pg 111, In 74         -           Other Preliminary Survey and Investigation Charges (183.2)         Pg 111, In 75         -           Clearing Accounts (184)         Pg 111, In 75         -         -           Temporary Facilities (185)         Pg 111, In 78         269,400         -           Def. Losses from Disposition of Utility Plt. (187)         Pg 111, In 78         -         -           Research, Devel. and Demonstration Expend. (188)         Pg 111, In 78         -         -           Unamortized Loss on Reacquired Debt (189)         Pg 111, In 81		-	-
(Less) Long term Portion of Derivative Instrument Assets hedges (176)       Pg 111, ln 66       -         TOTAL Current and Accrued Assets (lines 34 thru 66)       Pg 111, ln 67       316,527,157         DEFERRED DEBITS       Pg 111, ln 69       1,781,268         Unamortized Debt Expenses (181)       Pg 111, ln 70       -         Unrecovered Plant and Regulatory Study Costs (182.2)       Pg 111, ln 70       -         Other Regulatory Assets (182.3)       Pg 111, ln 71       -         Other Regulatory Assets (182.3)       Pg 111, ln 73       4,630,561         Prelim. Survey and Investigation Charges (Electric) (183)       Pg 111, ln 74       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 75       -         Clearing Accounts (184)       Pg 111, ln 76       -         Temporary Facilities (185)       Pg 111, ln 78       269,400         Def. Losses from Disposition of Utility Plt. (187)       Pg 111, ln 79       -         Research, Devel. and Demonstration Expend. (188)       Pg 111, ln 80       -         Unamortized Loss on Reacquired Debt (189)       Pg 111, ln 81       2,835,632         Accumulated Deferred Income Taxes (190)       Pg 111, ln 83       -         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 84       293,418,928         Unrecovere			2,980,671
TOTAL Current and Accrued Assets (lines 34 thru 66)         Pg 111, ln 67         316,527,157           DEFERRED DEBITS         Pg 111, ln 68         1           Unamortized Debt Expenses (181)         Pg 111, ln 69         1,781,268           Extraordinary Property Losses (182.1)         Pg 111, ln 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, ln 71         -           Other Regulatory Assets (182.3)         Pg 111, ln 72         512,708,334           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, ln 73         4,630,561           Prelim Sur. and Invest. Charges (Gas) (183.1)         Pg 111, ln 74         -           Other Preliminary Survey and Investigation Charges (183.2)         Pg 111, ln 75         -           Clearing Accounts (184)         Pg 111, ln 76         -         -           Temporary Facilities (185)         Pg 111, ln 77         -         -           Miscellaneous Deferred Debits (186)         Pg 111, ln 78         269,400         -           Def. Losses from Disposition of Utility Plt. (187)         Pg 111, ln 79         -         -           Research, Devel. and Demonstration Expend. (188)         Pg 111, ln 80         -         -           Unamortized Loss on Reacquired Debt (189)         Pg 111, ln 81         2,835,632		-	-
DEFERRED DEBITS         Pg 111, ln 68           Unamortized Debt Expenses (181)         Pg 111, ln 69         1,781,268           Extraordinary Property Losses (182.1)         Pg 111, ln 70         -           Unrecovered Plant and Regulatory Study Costs (182.2)         Pg 111, ln 71         -           Other Regulatory Assets (182.3)         Pg 111, ln 72         512,708,334           Prelim. Survey and Investigation Charges (Electric) (183)         Pg 111, ln 73         4,630,561           Prelim Sur. and Invest. Charges (Gas) (183.1)         Pg 111, ln 74         -           Other Preliminary Survey and Investigation Charges (183.2)         Pg 111, ln 75         -           Clearing Accounts (184)         Pg 111, ln 76         -         -           Temporary Facilities (185)         Pg 111, ln 77         -         -           Miscellaneous Deferred Debits (186)         Pg 111, ln 78         269,400         -           Def. Losses from Disposition of Utility Plt. (187)         Pg 111, ln 80         -         -           Unamortized Loss on Reacquired Debt (189)         Pg 111, ln 81         2,835,632           Accumulated Deferred Income Taxes (190)         Pg 111, ln 83         -           Unrecovered Purchased Gas Costs (191)         Pg 111, ln 83         -           TOTAL Deferred Debits (lines 69 thru 83) <td>TOTAL Current and Accrued Assets (lines 34 thru 66)</td> <td></td> <td>316,527,157</td>	TOTAL Current and Accrued Assets (lines 34 thru 66)		316,527,157
Extraordinary Property Losses (182.1)       Pg 111, ln 70       -         Unrecovered Plant and Regulatory Study Costs (182.2)       Pg 111, ln 71       -         Other Regulatory Assets (182.3)       Pg 111, ln 72       512,708,334         Prelim. Survey and Investigation Charges (Electric) (183)       Pg 111, ln 73       4,630,561         Prelim Sur. and Invest. Charges (Gas) (183.1)       Pg 111, ln 74       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 75       -         Clearing Accounts (184)       Pg 111, ln 76       -         Temporary Facilities (185)       Pg 111, ln 77       -         Miscellaneous Deferred Debits (186)       Pg 111, ln 78       269,400         Def. Losses from Disposition of Utility Plt. (187)       Pg 111, ln 79       -         Research, Devel. and Demonstration Expend. (188)       Pg 111, ln 80       -         Unamortized Loss on Reacquired Debt (189)       Pg 111, ln 81       2,835,632         Accumulated Deferred Income Taxes (190)       Pg 111, ln 82       293,418,928         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 84       -         TOTAL Deferred Debits (lines 69 thru 83)       Pg 111, ln 84       815,644,123	DEFERRED DEBITS		
Unrecovered Plant and Regulatory Study Costs (182.2)       Pg 111, ln 71       -         Other Regulatory Assets (182.3)       Pg 111, ln 72       512,708,334         Prelim. Survey and Investigation Charges (Electric) (183)       Pg 111, ln 73       4,630,561         Prelim Sur. and Invest. Charges (Gas) (183.1)       Pg 111, ln 74       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 74       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 75       -         Clearing Accounts (184)       Pg 111, ln 76       -         Temporary Facilities (185)       Pg 111, ln 77       -         Miscellaneous Deferred Debits (186)       Pg 111, ln 77       -         Def. Losses from Disposition of Utility Plt. (187)       Pg 111, ln 79       -         Research, Devel. and Demonstration Expend. (188)       Pg 111, ln 80       -         Unamortized Loss on Reacquired Debt (189)       Pg 111, ln 81       2,835,632         Accumulated Deferred Income Taxes (190)       Pg 111, ln 82       293,418,928         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 83       -         TOTAL Deferred Debits (lines 69 thru 83)       Pg 111, ln 84       815,644,123	Unamortized Debt Expenses (181)	Pg 111, In 69	1,781,268
Other Regulatory Assets (182.3)       Pg 111, ln 72       512,708,334         Prelim. Survey and Investigation Charges (Electric) (183)       Pg 111, ln 73       4,630,561         Prelim Sur. and Invest. Charges (Gas) (183.1)       Pg 111, ln 74       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 75       -         Other Preliminary Survey and Investigation Charges (183.2)       Pg 111, ln 76       -         Clearing Accounts (184)       Pg 111, ln 76       -         Temporary Facilities (185)       Pg 111, ln 77       -         Miscellaneous Deferred Debits (186)       Pg 111, ln 78       269,400         Def. Losses from Disposition of Utility Plt. (187)       Pg 111, ln 79       -         Research, Devel. and Demonstration Expend. (188)       Pg 111, ln 80       -         Unamortized Loss on Reacquired Debt (189)       Pg 111, ln 81       2,835,632         Accumulated Deferred Income Taxes (190)       Pg 111, ln 82       293,418,928         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 83       -         TOTAL Deferred Debits (lines 69 thru 83)       Pg 111, ln 84       815,644,123	Extraordinary Property Losses (182.1)	Pg 111, ln 70	-
Prelim. Survey and Investigation Charges (Electric) (183)Pg 111, ln 734,630,561Prelim Sur. and Invest. Charges (Gas) (183.1)Pg 111, ln 74-Other Preliminary Survey and Investigation Charges (183.2)Pg 111, ln 75-Clearing Accounts (184)Pg 111, ln 76-Temporary Facilities (185)Pg 111, ln 77-Miscellaneous Deferred Debits (186)Pg 111, ln 77-Def. Losses from Disposition of Utility Plt. (187)Pg 111, ln 79-Research, Devel. and Demonstration Expend. (188)Pg 111, ln 80-Unamortized Loss on Reacquired Debt (189)Pg 111, ln 812,835,632Accumulated Deferred Income Taxes (190)Pg 111, ln 83-Unrecovered Purchased Gas Costs (191)Pg 111, ln 84213,418,928TOTAL Deferred Debits (lines 69 thru 83)Pg 111, ln 84815,644,123	Unrecovered Plant and Regulatory Study Costs (182.2)	Pg 111, ln 71	-
Prelim Sur. and Invest. Charges (Gas) (183.1)Pg 111, ln 74-Other Preliminary Survey and Investigation Charges (183.2)Pg 111, ln 75-Clearing Accounts (184)Pg 111, ln 76-Temporary Facilities (185)Pg 111, ln 77-Miscellaneous Deferred Debits (186)Pg 111, ln 78269,400Def. Losses from Disposition of Utility Plt. (187)Pg 111, ln 79-Research, Devel. and Demonstration Expend. (188)Pg 111, ln 80-Unamortized Loss on Reacquired Debt (189)Pg 111, ln 812,835,632Accumulated Deferred Income Taxes (190)Pg 111, ln 82293,418,928Unrecovered Purchased Gas Costs (191)Pg 111, ln 83-TOTAL Deferred Debits (lines 69 thru 83)Pg 111, ln 84815,644,123	Other Regulatory Assets (182.3)	Pg 111, ln 72	512,708,334
Other Preliminary Survey and Investigation Charges (183.2)Pg 111, ln 75-Clearing Accounts (184)Pg 111, ln 76-Temporary Facilities (185)Pg 111, ln 77-Miscellaneous Deferred Debits (186)Pg 111, ln 78269,400Def. Losses from Disposition of Utility Plt. (187)Pg 111, ln 79-Research, Devel. and Demonstration Expend. (188)Pg 111, ln 80-Unamortized Loss on Reacquired Debt (189)Pg 111, ln 812,835,632Accumulated Deferred Income Taxes (190)Pg 111, ln 82293,418,928Unrecovered Purchased Gas Costs (191)Pg 111, ln 83-TOTAL Deferred Debits (lines 69 thru 83)Pg 111, ln 84815,644,123	Prelim. Survey and Investigation Charges (Electric) (183)	Pg 111, ln 73	4,630,561
Clearing Accounts (184)Pg 111, ln 76-Temporary Facilities (185)Pg 111, ln 77-Miscellaneous Deferred Debits (186)Pg 111, ln 78269,400Def. Losses from Disposition of Utility Plt. (187)Pg 111, ln 79-Research, Devel. and Demonstration Expend. (188)Pg 111, ln 79-Unamortized Loss on Reacquired Debt (189)Pg 111, ln 80-Accumulated Deferred Income Taxes (190)Pg 111, ln 82293,418,928Unrecovered Purchased Gas Costs (191)Pg 111, ln 83-TOTAL Deferred Debits (lines 69 thru 83)Pg 111, ln 84815,644,123	Prelim Sur. and Invest. Charges (Gas) (183.1)	Pg 111, ln 74	-
Temporary Facilities (185)Pg 111, ln 77-Miscellaneous Deferred Debits (186)Pg 111, ln 78269,400Def. Losses from Disposition of Utility Plt. (187)Pg 111, ln 79-Research, Devel. and Demonstration Expend. (188)Pg 111, ln 80-Unamortized Loss on Reacquired Debt (189)Pg 111, ln 812,835,632Accumulated Deferred Income Taxes (190)Pg 111, ln 82293,418,928Unrecovered Purchased Gas Costs (191)Pg 111, ln 83-TOTAL Deferred Debits (lines 69 thru 83)Pg 111, ln 84815,644,123	Other Preliminary Survey and Investigation Charges (183.2)	Pg 111, ln 75	-
Miscellaneous Deferred Debits (186)Pg 111, ln 78269,400Def. Losses from Disposition of Utility Plt. (187)Pg 111, ln 79-Research, Devel. and Demonstration Expend. (188)Pg 111, ln 80-Unamortized Loss on Reacquired Debt (189)Pg 111, ln 812,835,632Accumulated Deferred Income Taxes (190)Pg 111, ln 82293,418,928Unrecovered Purchased Gas Costs (191)Pg 111, ln 83-TOTAL Deferred Debits (lines 69 thru 83)Pg 111, ln 84815,644,123	Clearing Accounts (184)	Pg 111, ln 76	-
Def. Losses from Disposition of Utility Plt. (187)       Pg 111, ln 79       -         Research, Devel. and Demonstration Expend. (188)       Pg 111, ln 80       -         Unamortized Loss on Reacquired Debt (189)       Pg 111, ln 81       2,835,632         Accumulated Deferred Income Taxes (190)       Pg 111, ln 82       293,418,928         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 83       -         TOTAL Deferred Debits (lines 69 thru 83)       Pg 111, ln 84       815,644,123	Temporary Facilities (185)	Pg 111, ln 77	-
Research, Devel. and Demonstration Expend. (188)       Pg 111, ln 80       -         Unamortized Loss on Reacquired Debt (189)       Pg 111, ln 81       2,835,632         Accumulated Deferred Income Taxes (190)       Pg 111, ln 82       293,418,928         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 83       -         TOTAL Deferred Debits (lines 69 thru 83)       Pg 111, ln 84       815,644,123	Miscellaneous Deferred Debits (186)	Pg 111, ln 78	269,400
Unamortized Loss on Reacquired Debt (189)       Pg 111, ln 81       2,835,632         Accumulated Deferred Income Taxes (190)       Pg 111, ln 82       293,418,928         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 83       -         TOTAL Deferred Debits (lines 69 thru 83)       Pg 111, ln 84       815,644,123	Def. Losses from Disposition of Utility Plt. (187)	Pg 111, ln 79	-
Accumulated Deferred Income Taxes (190)       Pg 111, ln 82       293,418,928         Unrecovered Purchased Gas Costs (191)       Pg 111, ln 83       -         TOTAL Deferred Debits (lines 69 thru 83)       Pg 111, ln 84       815,644,123	Research, Devel. and Demonstration Expend. (188)	Pg 111, ln 80	-
Unrecovered Purchased Gas Costs (191)         Pg 111, In 83         -           TOTAL Deferred Debits (lines 69 thru 83)         Pg 111, In 84         815,644,123	Unamortized Loss on Reacquired Debt (189)	Pg 111, ln 81	2,835,632
TOTAL Deferred Debits (lines 69 thru 83)         Pg 111, In 84         815,644,123	Accumulated Deferred Income Taxes (190)	Pg 111, ln 82	293,418,928
	Unrecovered Purchased Gas Costs (191)	-	-
TOTAL ASSETS (lines 14-16, 32, 67 and 84)         Pg 111, ln 85         4,476,645,396		-	
	TOTAL ASSETS (lines 14-16, 32, 67 and 84)	Pg 111, ln 85	4,476,645,396

PROPIETARY CAPITAL		
Common Stock Issued (201)	Pg 112, ln 2	(56,624,350)
Preferred Stock Issued (204)	Pg 112, ln 3	(2,454,450)
Capital Stock Subscribed (202, 205)	Pg 112, ln 4	-
Stock Liability for Conversion (203, 206)	Pg 112, ln 5	-
Premium on Capital Stock (207)	Pg 112, ln 6	-
Other Paid-in Capital (208-211)	Pg 112, ln 7	(1,355,015,186)
Installments Received on Capital Stock (212)	Pg 112, ln 8	-
(Less) Discount on Capital Stock (213)	Pg 112, ln 9	-
(Less) Capital Stock Expense (214)	Pg 112, ln 10	-
Retained Earnings (215, 215.1, 216)	Pg 112, ln 11	(514,738,876)
Unappropriated Undistributed Subsidiary Earnings (216.1)	Pg 112, ln 12	-
(Less) Reaquired Capital Stock (217)	Pg 112, ln 13	-
Noncorporate Proprietorship (non major only) (218)	Pg 112, ln 14	-
Accumulated Other Comprehensive Income (219)	Pg 112, ln 15	970,081
TOTAL Proprietary Capital (lines 2 thru 15)	Pg 112, ln 16	(1,927,862,781)
LONG-TERM DEBT	Pg 112, ln 17	
Bonds (221)	Pg 112, ln 18	(847,464,000)
(Less) Reacquired Bonds (222)	Pg 112, ln 19	-
Advances from Associated Companies (223)	Pg 112, ln 20	-
Other Long-Term Debt (224)	Pg 112, ln 21	-
Unamortized Premium on Long-Term Debt (225)	Pg 112, ln 22	-
(Less) Unamortized Discount on Long-Term Debt-Debit (226)	Pg 112, ln 23	2,244,825
TOTAL Long-Term Debt (lines 18 thru 23)	Pg 112, ln 24	(845,219,175)
OTHER NONCURRENT LIABILITIES	Pg 112, ln 25	
Obligations Under Capital Leases-Noncurrent (227)	Pg 112, ln 26	-
Accumulated Provision for Property Insurance (228.1)	Pg 112, ln 27	-
Accumulated Provision for Injuries and Damages (228.2)	Pg 112, ln 28	(10,018,792)
Accumulated Provision for Pensions and Benefits (228.3)	Pg 112, ln 29	(106,595,406)
Accumulated Miscellaneous Operating Provisions (228.4)	Pg 112, ln 30	(134,714,839)
Accumulated Provision for Rate Refunds (229)	Pg 112, ln 31	-
Long-term Portion of Derivative Instrument Liabilities	Pg 112, ln 32	-
Long-Term Portion of Derivative Instrument Liabilities - Hedges	Pg 112, ln 33	-
Asset Retirement Obligations (230)	Pg 112, ln 34 _	(10,223,558)
TOTAL Other Noncurrent Liabilities (lines 26 thru 34)	Pg 112, ln 35	(261,552,595)
CURRENT AND ACCRUED LIABILITIES	Pg 112, ln 36	
Notes Payable (231)	Pg 112, ln 37	-
Accounts Payable (232)	Pg 112, ln 38	(119,512,425)
Notes Payable to Associated Companies (233)	Pg 112, ln 39	(110,130,715)
Accounts Payable to Associated Companies (234)	Pg 112, ln 40	(150,158,685)
Customer Deposits (235)	Pg 112, ln 41	(10,612,026)
Taxes Accrued (236)	Pg 112, ln 42	(23,546,183)
Interest Accrued (237)	Pg 112, ln 43	(9,504,724)
Dividends Declared (238)	Pg 112, ln 44	-
Matured Long-Term Debt (239)	Pg 112, ln 45	-
Matured Interests (240)	Pg 113, ln 46	-
Tax Collections Payable (241)	Pg 113, ln 47	(219,508)
Miscellaneous Current and Accrued Liabilities (242)	Pg 113, ln 48	(24,815,478)
Obligations Under Capital Leases - Current (243)	Pg 113, ln 49	-

Derivative Instrument Liabilities (244)	Pg 113, ln 50	-
(Less) Long-Term Portion of Derivative Instrument Liabilities	Pg 113, ln 51	-
Derivative Instrument Liabilities Liabilities - Hedges (245)	Pg 113, ln 52	(1,497,300)
(Less) Long-Term Portion of Derivative Instrument Liabilities-Hedges	Pg 113, ln 53	-
TOTAL Current and Accrued Liabilities (lines 37 thru 53)	Pg 113, ln 54	(449,997,044)
DEFERRED CREDITS	Pg 113, ln 55	
Customer Advances for Construction (252)	Pg 113, ln 56	(27)
Accumulated Deferred Investment Tax Credits (255)	Pg 113, ln 57	(58,542)
Deferred Gains from Disposition of Utility Plant (256)	Pg 113, ln 58	-
Other Deferred Credits (253)	Pg 113, ln 59	(11,309,135)
Other Regulatory Liabilities (254)	Pg 113, ln 60	(128,368,343)
Unamortized Gain on Reacquired Debt (257)	Pg 113, ln 61	-
Accum Deferred Income Taxes-Accel.Amort (281)	Pg 113, ln 62	-
Accum Deferred Income Taxes-Other Property (282)	Pg 113, ln 63	(630,833,423)
Accum Deferred Income Taxes-Other (283)	Pg 113, ln 64	(221,444,331)
TOTAL Deferred Credits (lines 56 thru 64)	Pg 113, ln 65	(992,013,801)
TOTAL LIABILITIES AND STOCKHOLDER EQUITY (lines 16, 24, 35, 54 and 65)	Pg 113, ln 66	(4,476,645,396)

## UTILITY OPERATING INCOME

Operating Expenses         Pg 114, ln 3           Operation Expenses (401)         Pg 114, ln 4         426,564,343           Maintenance Expenses (402)         Pg 114, ln 5         23,362,821           Depreciation Expense (403)         Pg 114, ln 6         51,881,714           Depreciation Expense FOR Assets Retirement (403.1)         Pg 114, ln 7         53,312           Amort. & Depl. of Utility Plant (404-405)         Pg 114, ln 8         257,611           Amort. of Utility Plant Acq. Adj. (406)         Pg 114, ln 10         -           Amort. of Conversion Expenses, Unrecovered Plant and Reg Study Costs (407)         Pg 114, ln 10         -           Amort. of Conversion Expenses (407.3)         Pg 114, ln 11         -         -           Regulatory Debits (407.3)         Pg 114, ln 12         361,561         -           (Less) Regulatory Credits (407.4)         Pg 114, ln 13         -         -           Taxes Other Than Income Taxes (408.1)         Pg 114, ln 14         60,489,017           Income Taxes - Federal (409.1)         Pg 114, ln 15         11,416,868           - Other (409.1)         Pg 114, ln 16         -           Provision for Deferred Income Taxes - Cr. (411.1)         Pg 114, ln 17         20,944,029           (Less) Provision for Deferred Income Taxes - Cr. (411.1)         Pg 114, ln 19 <th>Operating Revenues (400)</th> <th>Pg 114, ln 2</th> <th>(681,149,709)</th>	Operating Revenues (400)	Pg 114, ln 2	(681,149,709)
Maintenance Expenses (402)       Pg 114, ln 5       23,362,821         Depreciation Expense (403)       Pg 114, ln 6       51,881,714         Depreciation Expense FOR Assets Retirement (403.1)       Pg 114, ln 7       53,312         Amort. & Depl. of Utility Plant (404-405)       Pg 114, ln 8       257,611         Amort. of Utility Plant Acq. Adj. (406)       Pg 114, ln 9       -         Amort. of Property Losses, Unrecovered Plant and Reg Study Costs (407)       Pg 114, ln 10       -         Amort. of Conversion Expenses (407)       Pg 114, ln 11       -         Regulatory Debits (407.3)       Pg 114, ln 12       361,561         (Less) Regulatory Credits (407.4)       Pg 114, ln 13       -         Taxes Other Than Income Taxes (408.1)       Pg 114, ln 13       -         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 20       -         Investment Tax Credit Adj - Net (411.6)       Pg 114, ln 20       -       -         Losses from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -       -         Losses from Disp. Of All	Operating Expenses	Pg 114, In 3	
Depreciation Expense (403)         Pg 114, ln 6         51,881,714           Depreciation Expense FOR Assets Retirement (403.1)         Pg 114, ln 7         53,312           Amort. & Depl. of Utility Plant (404-405)         Pg 114, ln 8         257,611           Amort. of Utility Plant Acq. Adj. (406)         Pg 114, ln 9         -           Amort. of Conversion Expenses (407)         Pg 114, ln 10         -           Amort. of Conversion Expenses (407)         Pg 114, ln 11         -           Regulatory Debits (407.3)         Pg 114, ln 12         361,561           (Less) Regulatory Credits (407.4)         Pg 114, ln 13         -           Taxes Other Than Income Taxes (408.1)         Pg 114, ln 14         60,489,017           Income Taxes - Federal (409.1)         Pg 114, ln 15         11,416,868           - Other (409.1)         Pg 114, ln 16         -           Provision for Deferred Income Taxes (410.1)         Pg 114, ln 17         20,944,029           (Less) Provision for Deferred Income Taxes - Cr. (411.1)         Pg 114, ln 18         -           Investment Tax Credit Adj - Net (411.4)         Pg 114, ln 19         (40,380)           (Less) Gains from Disp. Of Utility Plant (411.6)         Pg 114, ln 21         115,237           (Less) Gains from Disp. Of Allowances (411.8)         Pg 114, ln 22         -	Operation Expenses (401)	Pg 114, In 4	426,564,343
Depreciation Expense FOR Assets Retirement (403.1)         Pg 114, ln 7         53,312           Amort. & Depl. of Utility Plant (404-405)         Pg 114, ln 8         257,611           Amort. of Utility Plant Acq. Adj. (406)         Pg 114, ln 9         -           Amort. of Property Losses, Unrecovered Plant and Reg Study Costs (407)         Pg 114, ln 10         -           Amort. of Conversion Expenses (407)         Pg 114, ln 11         -           Regulatory Debits (407.3)         Pg 114, ln 12         361,561           (Less) Regulatory Credits (407.4)         Pg 114, ln 13         -           Taxes Other Than Income Taxes (408.1)         Pg 114, ln 14         60,489,017           Income Taxes - Federal (409.1)         Pg 114, ln 15         11,416,868           - Other (409.1)         Pg 114, ln 16         -           Provision for Deferred Income Taxes (410.1)         Pg 114, ln 17         20,944,029           (Less) Provision for Deferred Income Taxes - Cr. (411.1)         Pg 114, ln 18         -           Investment Tax Credit Adj - Net (411.4)         Pg 114, ln 20         -           Less) Gains from Disp. Of Utility Plant (411.6)         Pg 114, ln 20         -           Less Gains from Disp. Of Allowances (411.8)         Pg 114, ln 21         115,237           (Less) Gains from Disp. Of Allowances (411.8)         Pg 11	Maintenance Expenses (402)	Pg 114, ln 5	23,362,821
Amort. & Depl. of Utility Plant (404-405)       Pg 114, ln 8       257,611         Amort. of Utility Plant Acq. Adj. (406)       Pg 114, ln 9       -         Amort. of Property Losses, Unrecovered Plant and Reg Study Costs (407)       Pg 114, ln 10       -         Amort. of Conversion Expenses (407)       Pg 114, ln 11       -         Regulatory Debits (407.3)       Pg 114, ln 12       361,561         (Less) Regulatory Credits (407.4)       Pg 114, ln 13       -         Taxes Other Than Income Taxes (408.1)       Pg 114, ln 14       60,489,017         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 13       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24 <td>Depreciation Expense (403)</td> <td>Pg 114, ln 6</td> <td>51,881,714</td>	Depreciation Expense (403)	Pg 114, ln 6	51,881,714
Amort. of Utility Plant Acq. Adj. (406)       Pg 114, ln 9       -         Amort. of Property Losses, Unrecovered Plant and Reg Study Costs (407)       Pg 114, ln 10       -         Amort. of Conversion Expenses (407)       Pg 114, ln 11       -         Regulatory Debits (407.3)       Pg 114, ln 12       361,561         (Less) Regulatory Credits (407.4)       Pg 114, ln 13       -         Taxes Other Than Income Taxes (408.1)       Pg 114, ln 14       60,489,017         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 23       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Depreciation Expense FOR Assets Retirement (403.1)	Pg 114, ln 7	53,312
Amort. of Property Losses, Unrecovered Plant and Reg Study Costs (407)       Pg 114, ln 10       -         Amort. of Conversion Expenses (407)       Pg 114, ln 11       -         Regulatory Debits (407.3)       Pg 114, ln 12       361,561         (Less) Regulatory Credits (407.4)       Pg 114, ln 13       -         Taxes Other Than Income Taxes (408.1)       Pg 114, ln 14       60,489,017         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Amort. & Depl. of Utility Plant (404-405)	Pg 114, ln 8	257,611
Amort. of Conversion Expenses (407)       Pg 114, ln 11       -         Regulatory Debits (407.3)       Pg 114, ln 12       361,561         (Less) Regulatory Credits (407.4)       Pg 114, ln 13       -         Taxes Other Than Income Taxes (408.1)       Pg 114, ln 14       60,489,017         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 23       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 24       -         Accretion Expenses (411.10)       Pg 114, ln 25       595,406,133	Amort. of Utility Plant Acq. Adj. (406)	Pg 114, In 9	-
Regulatory Debits (407.3)       Pg 114, ln 12       361,561         (Less) Regulatory Credits (407.4)       Pg 114, ln 13       -         Taxes Other Than Income Taxes (408.1)       Pg 114, ln 13       60,489,017         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 20       -         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 23       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 23       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Amort. of Property Losses, Unrecovered Plant and Reg Study Costs (407)	Pg 114, ln 10	-
(Less) Regulatory Credits (407.4)       Pg 114, ln 13       -         Taxes Other Than Income Taxes (408.1)       Pg 114, ln 14       60,489,017         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 23       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 24       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Amort. of Conversion Expenses (407)	Pg 114, ln 11	-
Taxes Other Than Income Taxes (408.1)       Pg 114, ln 14       60,489,017         Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 23       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 25       595,406,133	Regulatory Debits (407.3)	Pg 114, ln 12	361,561
Income Taxes - Federal (409.1)       Pg 114, ln 15       11,416,868         - Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	(Less) Regulatory Credits (407.4)	Pg 114, ln 13	-
- Other (409.1)       Pg 114, ln 16       -         Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Taxes Other Than Income Taxes (408.1)	Pg 114, ln 14	60,489,017
Provision for Deferred Income Taxes (410.1)       Pg 114, ln 17       20,944,029         (Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, ln 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Income Taxes - Federal (409.1)	Pg 114, ln 15	11,416,868
(Less) Provision for Deferred Income Taxes - Cr. (411.1)       Pg 114, In 18       -         Investment Tax Credit Adj - Net (411.4)       Pg 114, In 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, In 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, In 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, In 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, In 23       -         Accretion Expenses (411.10)       Pg 114, In 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, In 25       595,406,133	- Other (409.1)	Pg 114, ln 16	-
Investment Tax Credit Adj - Net (411.4)       Pg 114, ln 19       (40,380)         (Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Provision for Deferred Income Taxes (410.1)	Pg 114, ln 17	20,944,029
(Less) Gains from Disp. Of Utility Plant (411.6)       Pg 114, ln 20       -         Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	(Less) Provision for Deferred Income Taxes - Cr. (411.1)	Pg 114, ln 18	-
Losses from Disp. Of Utility Plant (411.7)       Pg 114, ln 21       115,237         (Less) Gains from Disp. Of Allowances (411.8)       Pg 114, ln 22       -         Losses from Disp. Of Allowances (411.9)       Pg 114, ln 23       -         Accretion Expenses (411.10)       Pg 114, ln 24       -         TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)       Pg 114, ln 25       595,406,133	Investment Tax Credit Adj - Net (411.4)	Pg 114, ln 19	(40,380)
(Less) Gains from Disp. Of Allowances (411.8)Pg 114, ln 22-Losses from Disp. Of Allowances (411.9)Pg 114, ln 23-Accretion Expenses (411.10)Pg 114, ln 24-TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)Pg 114, ln 25595,406,133	(Less) Gains from Disp. Of Utility Plant (411.6)	Pg 114, ln 20	-
Losses from Disp. Of Allowances (411.9)         Pg 114, ln 23         -           Accretion Expenses (411.10)         Pg 114, ln 24         -           TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)         Pg 114, ln 25         595,406,133	Losses from Disp. Of Utility Plant (411.7)	Pg 114, ln 21	115,237
Accretion Expenses (411.10)         Pg 114, ln 24         -           TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)         Pg 114, ln 25         595,406,133	(Less) Gains from Disp. Of Allowances (411.8)	Pg 114, ln 22	-
TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)Pg 114, In 25595,406,133	Losses from Disp. Of Allowances (411.9)	Pg 114, ln 23	-
	Accretion Expenses (411.10)	Pg 114, ln 24	-
Net Util Oper Inc (Enter Tot line 2 less 25) Carry to Pg 117, line 27         Pg 114, ln 26         (85,743,576)	TOTAL Utility Operating Expenses (Enter Total of 4 thru 24)	Pg 114, ln 25	595,406,133
	Net Util Oper Inc (Enter Tot line 2 less 25) Carry to Pg 117, line 27	Pg 114, ln 26	(85,743,576)

Net Utility Operating Income (Carried forward from page 114)

Pg 117, ln 27

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Other Income and Deductions	Pg 117, ln 28	
Other Income	Pg 117, ln 29	
Nonutility Operating Income	Pg 117, ln 30	
Revenues From Merchandising, Jobbing and Contract Work (415)	Pg 117, ln 31	-
(Less) Costs and Exp. of Merchandising, Job. & Contract Work (416)	Pg 117, ln 32	-
Revenues From Nonutility Operations (417)	Pg 117, ln 33	(366,305)
(Less) Expenses of Nonutility Operations (417.1)	Pg 117, ln 34	1,445,267
Nonoperating Rental Income (418)	Pg 117, ln 35	-
Equity in Earnings of Subsidiary Companies (418.1)	Pg 117, ln 36	-
Interest and Dividend Income (419)	Pg 117, ln 37	(630,244)
Allowance for Other Funds Used During Construction (419.1)	Pg 117, ln 38	(29,929)
Miscellaneous Nonoperating Income (421)	Pg 117, ln 39	(195,908)
Gain on Disposition of Property (421.1)	Pg 117, ln 40	-
TOTAL Other Income (Enter Total of lines 31 thru 40)	Pg 117, ln 41	222,881
Other Income Deductions	Pg 117, ln 42	
Loss on Disposition of Property (421.2)	Pg 117, ln 43	2,468,239
Miscellaneous Amortization (425)	Pg 117, ln 44	-
Donations (426.1)	Pg 117, ln 45	1,011,555
Life Insurance (426.2)	Pg 117, ln 46	140,101
Penalities (426.3)	Pg 117, ln 47	46,872
Exp. For Certain Civic, Political & Related Activities (426.4)	Pg 117, ln 48	272,013
Other Deductions (426.5)	Pg 117, ln 49	(534,680)
TOTAL Other Income Deductions (Total of lines 43 thru 49)	Pg 117, ln 50	3,404,100
Taxes Applic. to Other Income and Deductions	Pg 117, ln 51	
Taxes Other Than Income Taxes (408.2)	Pg 117, ln 52	15,001
Income Taxes - Federal (409.2)	Pg 117, ln 53	-
Income Taxes - Other (409.2)	Pg 117, ln 54	-
Provision for Deferred Inc. Taxes (410.2)	Pg 117, In 55	(398,811)
(Less) Provision for Deferred Income Taxes - Cr. (411.2)	Pg 117, In 56	-
Investment Tax Credit Adj Net (411.5)	Pg 117, ln 57	-
(Less) Investment Tax Credits (420)	Pg 117, ln 58	-
TOTAL Taxes on Other Income and Deduct. (Total of 52 thru 58)	Pg 117, ln 59	(383,810)
Net Other Income and Deductions (Enter Total of lines 41, 50, 59)	Pg 117, ln 60	3,243,171
Interest Charges	Pg 117, ln 61	
Interest on Long-Term Debt (427)	Pg 117, ln 62	21,368,739
Amort. of Debt Disc. and Expense (428)	Pg 117, ln 63	154,240
Amortization of Loss on Reacquired Debt (428.1)	Pg 117, In 64	92,378
(Less) Amort. of Premium on Debt - Credit (429)	Pg 117, In 65	-
(Less) Amortization of Gain on Reacquired Debt - Credit (429.1)	Pg 117, ln 66	-
Interest on Debt to Assoc. Companies (430)	Pg 117, ln 67	836,632
Other Interest Expense (431)	Pg 117, ln 68	2,069,611
(Less) Allowance for Borrowed Funds Used During Construction-Cr. (432)	Pg 117, ln 69	(420,134)
Net Interest Charges (Enter Total of lines 62 thru 69)	Pg 117, In 70	24,101,466
Income Before Extraordinary Items (Total of lines 27, 60 and 70)	Pg 117, ln 71	(58,398,939)
Extraordinary Items		
Extraordinary Income (434)	Pg 117, ln 73	_
(Less) Extraordinary Deductions (435)	Pg 117, In 74	_
Net Extraordinary Items (Enter Total of line 73 less line 74)	Pg 117, In 75	-
Income Taxes-Federal and Other (409.3)	Pg 117, In 76	-
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Extraordinary Items After Taxes (Enter Total of line 75 less line 76)	Pg 117, ln 77	-
Net Income (Total of lines 71 and 77)	Pg 117, In 78	(58,398,939)
Dividends Declared-Preferred Stock (Acct 437)	Pg 118, ln 23	(82,838)
Extraordinary Items	Pg 117, ln 72	-
Pre-Tax Net Income		(90,320,645)
Prior Period Impact of Entry		
Income Taxes - Federal (409.1)	Pg 114, ln 15	11,416,868
- Other (409.1)	Pg 114, In 15 Pg 114, In 16	11,410,000
Income Taxes - Federal (409.2)	Pg 114, IN 10 Pg 117, In 53	-
Income Taxes - Other (409.2)	-	-
	Pg 117, ln 54	-
Current Income Tax expense		11,416,868
Provision for Deferred Income Taxes (410.1)	Pg 114, ln 17	20,944,029
(Less) Provision for Deferred Income Taxes (410.1)	Pg 114, In 17 Pg 114, In 18	20,944,029
Investment Tax Credit Adj Net (411.4)	Pg 114, In 18 Pg 114, In 19	- (10 290)
	-	(40,380)
Provision for Deferred Inc. Taxes (410.2)	Pg 117, ln 55	(398,811)
(Less) Provision for Deferred Income Taxes - Cr. (411.2)	Pg 117, ln 56	-
Investment Tax Credit Adj Net (411.5)	Pg 117, ln 57	-
(Less) Investment Tax Credits (420)	Pg 117, ln 58	-
Deferred Income Tax expense		20,504,838
Total Tax Expense		31,921,706
Not Income (Enter Total of lines 71 and 77)	Da 117 la 79	
Net Income (Enter Total of lines 71 and 77) Pretax Income	Pg 117, ln 78	(58,398,939) (90,320,645)
Effective Tax Rate		
Above the Line Income Taxes		32,320,517
Below the Line Income Taxes		(398,811)
Accumulated Deferred Income taxes (100)	Dg 111 lo 00	202 410 020
Accumulated Deferred Income taxes (190)	Pg 111, ln 82	293,418,928
Accumulated Deferred Investment Tax Credits (255)	Pg 113, ln 57	(58,542)
Accum. Deferred Income Taxes-Other Property (282)	Pg 113, ln 63	(630,833,423)
Accum. Deferred Income Taxes-Other (283)	Pg 113, ln 64	(221,444,331)
Deferred Income Tax Asset/Liability, Net		(558,917,368)
Taxes Accrued (236)	Pg 112, ln 42	(23,546,183)
Other Regulatory Assets (182.3)	Pg 111, In 72	512,708,334
Other Regulatory Liabilities (254)	Pg 113, In 60	(128,368,343)
	18 113, 11 00	(120,000,040)

Narragansett Electric Company Contribution in Aid of Construction - Electric Segment

Financial Statements

Pr	ovide	nce	Electric Co FERC - Balan Ledger OL 5360 Business area ****	ce Sheet	RFB.	e 19:04:51 Da ILA00/DOWLET Pa unts in USD
с	Comp		Texts	Reporting period (01.2017-16.2017)	Comparison period (01.2018-03.2018)	Absolute difference
			CAPITALIZATION & LIABILITIES calculated profit calculated loss Common Equity Capitalization	0.00 518,629.53 518,629.53 518,629.53 518,629.53	2,756.11- 0.00 2,756.11- 2,756.11- 2,756.11-	2,756.11 518,629.53 521,385.64 521,385.64 521,385.64
	5360		92520000 Construction Advances Cust Adv for Construction Deferred Credits Liabilities	518,629.53- 518,629.53- 518,629.53- 518,629.53-	2,756.11 2,756.11 2,756.11 2,756.11	521, 385.64- 521, 385.64- 521, 385.64- 521, 385.64-
			CAPITALIZATION & LIABILITIES	0.00	0.00	0.00

Line

1 Totals

(a) (b) <u>March 2017</u> (518,629.53) <u>June 30, 2017</u> 2,756.11 Narragansett Electric Company Materials & Supplies - Electric Segment

## Financial Statements

Nat	rragai	nsett	Electric Co FERC - Balan	ice Sheet	Tim	e 18:36:27 Dat	te 01/0	5/2018
Pro	ovide	nce	Ledger OL		RFB:	ILA00/DOWLET Pag	ge	1
Cor	Company code 5360 Business area **** Amounts in USD							
с	Comp	Bus.	Texts	Reporting period	Comparison period	Absolute	Rel	Sumtn
F	code	area		(01.2017-16.2017)	(01.2018-03.2018)	difference	dif	level
			Unassigned GL Accounts					
	5360		C1540000 MaterialssSuppl	44,785.63-	44,919.24-	133.61	0.3	
	5360		C1540010 Plant Materials & Supplies (Manual Adj)	7,450,164.50	7,030,420.06	419,744.44	6.0	
	5360		C1541005 Obsolete Inventory Reserve	339,797.70-	339,797.70-	0.00		
	5360		C1630000 Stores Clearing-Debit	980,646.62	934,483.81	46,162.81	4.9	
	5360		C1630020 Stores Clearing-Credit	1,220,967.85-	1,287,253.52-	66,285.67	5.1	
	5360		C1635000 Stores Clearing-Credit	27,354.51-	27,354.51-	0.00		
				6,797,905.43	6,265,578.90	532,326.53	8.5	*1*

		(a) <u>March 2017</u>	(b) June 2017
Line			
1	Gas Segment From above	6,797,905	6,265,579
2	Account 91650000 - Stores Clearing	51,024	51,024
3	Total Balance	6,848,929	6,316,603

Narragansett Electric Company Prepayments - Electric Segment

## Financial Statements

Pro	Narragansett Electric Co FERC - Balance Sheet Time 18:27:37 Date 01/05/2018 Providence Ledger 0L RFBILA00/DOWLET Page 1 Company code 5360 Business area **** Amounts in USD							
C F	-	Bus. area	Texts	Reporting period (01.2017-16.2017)	Comparison period (01.2018-03.2018)	Absolute difference		Sumtn level
			Unassigned GL Accounts					
	5360		C1650000 Prepaids	1,241,155.34	0.00	1,241,155.34		
	5360		C1650010 Prepaid Life Insurance	2,283.75	71,213.63	68,929.88-	96.8-	
	5360		C1650020 Prepaid Employee Insurance	20,792.44	26,335.36	5,542.92-	21.0-	
	5360		C1650160 Prepaid Expense-Energy Effic Invoices	8,819.09	16,170.44	7,351.35-	45.5-	
	5360		C1650230 Prepaid Insurance	0.09	0.09	0.00		
	5360		C1650240 Prepaid Rent	37,319.08	37,319.08	0.00		
				1,310,369.79	151,038.60	1,159,331.19	767.6	*1*

Line		
1	Totals	

(a)	(b)
March 2017	June 30, 2017
1,310,369.79	151,038.60

Narragansett Electric Company Customer Deposits - Electric Segment

1	Financial Statements							
Nai	Narragansett Electric Co FERC - Balance Sheet Time 18				= 18:26:12 Dat	e 01/0	5/2018	
Pro	ovider	nce	Ledger OL		RFB:	ILA00/DOWLET Pag	re	1
Cor	npany	code	5360 Business area ****		Amou	unts in USD		
с	Comp	Bus.	Texts	Reporting period	Comparison period	Absolute	Rel	Sumtn
F	code	area		(01.2017-16.2017)	(01.2018-03.2018)	difference	dif	level
			Unassigned GL Accounts					
	5360		C2352000 Performance Guarantee Deposits	1,507,012.50-	1,519,035.00-	12,022.50	0.8	
	5360		C2359500 Customer Deposits	8,647,818.01-	7,180,822.89-	1,466,995.12-	20.4-	
				10,154,830.51-	8,699,857.89-	1,454,972.62-	16.7-	*1*

Line

1 Totals

(a) (b) <u>March 2017</u> <u>June 30, 2017</u> (10,154,830.51) (8,699,857.89) Narragansett Electric Company Materials & Supplies - Gas Segment

## Financial Statements

Narragansett Electric Co FERC - Balance Sheet Time 17:17:5 Providence Ledger 0L RFBILA00/D00						e 17:17:55 Dat ILA00/DOWLET Pag		5/2018 1
Con	pany	code	5360 Business area ****		Amot	unts in USD		
	-	Bus. area	Texts	Reporting period (01.2017-16.2017)	Comparison period (01.2018-03.2018)	Absolute difference		Sumtn level
			Unassigned GL Accounts					
	5360		C1540000 MaterialssSuppl	118,484.27	124,410.60	5,926.33-	4.8-	
	5360		C1540010 Plant Materials & Supplies (Manual Adj)	3,178,946.09	3,141,705.63	37,240.46	1.2	
	5360		C1541005 Obsolete Inventory Reserve	192,894.79-	192,894.79-	0.00		
	5360		C1630000 Stores Clearing-Debit	980,646.62-	934,148.63-	46,497.99-	5.0-	
	5360		C1630020 Stores Clearing-Credit	1,220,967.85	1,287,253.53	66,285.68-	5.1-	
	5360		C1635000 Stores Clearing-Credit	27,354.51	27,354.51	0.00		
				3,372,211.31	3,453,680.85	81,469.54-	2.4-	*1*
	I			1	1	(a)	(b)	

		(a) <u>March 2017</u>	(b) June 2017
Line			
1	Gas Segment From above	3,372,211	3,453,681
2	Account 91650000 - Stores Clearing	(51,024)	(51,024)
3	Total Balance	3,321,188	3,402,657

Narragansett Electric Company Prepayments - Gas Segment

1	Final	ncia	Statements					
Pro	ovide	nce	Electric Co FERC - Balan Ledger OL 5360 Business area ****	ce Sheet	RFB.	e 18:18:38 Dat ILA00/DOWLET Pag unts in USD		5/2018 1
C Comp Bus. Texts Reporting period Comparison period Absolute							Rel	Sumtn
F	code	area		(01.2017-16.2017)	(01.2018-03.2018)	difference	dif	level
			Unassigned GL Accounts					
	5360		C1650000 Prepaids	474,415.60	0.00	474,415.60		
	5360		C1650020 Prepaid Employee Insurance	0.09	0.09	0.00		
	5360		C1650160 Prepaid Expense-Energy Effic Invoices	220,567.70	150,553.48	70,014.22	46.5	
	5360		C1650230 Prepaid Insurance	0.09-	0.09-	0.00		
				694,983.30	150,553.48	544,429.82	361.6	*1*

Line <u>March 2017</u> June 30, 2017
1 Totals 694,983.30 150,553.4

								THE NARRAGANSETT ELECTRIC COMPANY dba NATIONAL GRID RIPUC Docket No. 4770 Attachment DIV 23-3 Page 1 of 2	ETT ELECTRIC COMPANY db/a NATTONAL GRID RIPUC Docket No. 4770 Attachment DIV 2-3-3 Page 1 of 2	COMPANY NAL GRID et No. 4770 t DIV 2-3-3 Page 1 of 2
Line No.		Same	( <u>a)</u> Balance at Begiming of Year <u>CY 2016</u>	(b) Balance at end of Ist Quarter <u>CY 2016</u>	(c) Balance at end of 2nd Quarter <u>CY 2016</u>	(d) Balance at end of 3rd Quarter <u>CY 2016</u>	(e) Balance at end of 4th Quarter <u>CY 2016</u>	(f) Balance at end of 1st Quarter <u>CV2017</u>	(g) Balance at end of 2nd Quarter <u>CV2017</u>	rter 1
- 00400	Transmission Related Loss on Reacquired Debt. Total Loss on Reacquired Debt Multiplied by the Gronss Plant Alfocation Factor Average Balance Loss on Reacquired Debt	$ \begin{array}{l} (a) + (e) \ from Doddet ER(16-523 \ Attach \ 1, \ p, 4, (1) \ \& \\ (a) \ FR(2, \ 2) \ time \ 8(1, \ 1, \ 1, \ 1, \ 1, \ 1, \ 1, \ 1, \$	53,118,934	\$3,066,576 36,69% \$1,134,872	\$3,020,387 3,020,387 3,118,790	\$2,974,198 36,706, \$1,100,116	\$2,928,009 \$5,90% \$1,059,519	0CX1188.C2 //880.0E		\$2,835,632 39,08% <b>\$1,126,251</b>
P 8 9 9 8 4 1 1 1 2 1 1 2 1 1 2 1 1 2 1 2 1 2 1 2	Transmission Prepayments: Prepayments Less Prepaid Income Taass Less Gas Prepayments Excluding Gas & Income Taa Prepayments Multiplied by the Gross Plante Transmission Prepayments Average Balance Transmission Prepayments	<ul> <li>(a) - (e) from Ducket ER10-523, Attach 1, p. 4, (f) &amp; &amp; (g) FERC From 3Q Page 111 Line 57(e) Attachment DIV 2-3-2 Page 18 Lin9 - Lin 10, Page 2, Line 5</li> <li>Lin 11 (Prior Que + Current Qr) / 2 * Lin 23</li> </ul>	\$345,636 \$0 \$0 \$345,636 \$345,636	\$3,346,946 \$1,246,544 \$2,572,413 \$5,56,69% \$535,382	81,170,585 81,170,585 81 812,681 5997,903 8656,228	81,530,564 80,000,202 80,000,264 80,006 80,008	\$3,134,223 \$0 \$155,457 \$2,280,870 \$15,90% \$666,788	\$2,005,353 \$09,495 \$09,495 \$1,310,370 \$1,310,954 \$1,300,954 \$2,56,094	353 50 383 3870 <b>184</b>	\$301,592 \$0 \$150,553 \$151,039 \$151,039 \$475,210
15 17 17 18 19 20	Transmission Materials & Supplies Transmission Materials & Supplies Less Gas Supples Excluding Gas Materials & Supples Excluding Gas Multipleet by the Grass Plant Allocation Plater Average Balance Transmission Materials & Supples	(a) - (e) Docket ER(0-523 Attuch 1, p. 4, (f) &(g) FERC 3Q Page 110 Line 48(0, 1) Attachment DNY 2-3-2 Page 17 Lin 16 - Lin 17 Page 2, Line 5 Lin 29 (Phire Qur + Current Qt) / 2 * Lin 30 / 2	\$11,822,430 \$4,161,749 \$7,730,681	\$12.083.605 \$4.266.800 \$7.796.796 36.69% \$2.848,868	812,982,08 84,566,87 84,566,87 84,514,88 84,97,88 84,97,88 84,97,88 84,97,82 84,94,92 84,94,92 84,94,92 84,94,92 84,94,92 84,94,92 84,94,93 84,94,94,94 84,94,94,94,94,94,94,94,94,94,94,94,94,94	\$12,343,694 \$4,530,056 \$7,813,639 36,70% \$2,978,341	811,118,906 <u>83,698,710</u> 57,420,196 35,90% <u>82,734,660</u>	81,170,117 83,321,188 56,848,92,188 39,08% 81,338,323		\$9,718,925 \$5,402,657 \$6,316,268 39,08% <b>\$2,684,191</b>
2 7	The Gross Plant allocator used in octumn (g) was 39.08 in error. It should have used the 39.06% on Page 2 Line 5(b). Will be updated in future C sat of Service. The formula in columns (i) and (g) is and pulling from the previous qu rat i line note suggests in error. Will be underted in future Cost of Service.	shuild have used the vice qr as line note suggests								

The formula in columns ( $\beta$ ) and (g) is not pulling from the previous qtr as line note suggests in error. Will be updated in future Cost of Service

## **Allocations Factors Section**

Line <u>No.</u>	<b>Description</b>	Source	(a) 1st Quarter <u>CY 2017</u>	(b) 2nd Quarter <u>CY 2017</u>
1	Transmission Plant	Attach. DIV 2-3-1 Page 1 Line 1	\$943,635,963	\$945,972,437
2	Total Plant in Service	Attach. DIV 2-3-1 Page 2 Line 1	\$2,468,847,406	\$2,477,467,337
3	General Plant	FERC Form 3Q P 208 Line 9(b)	\$54,298,085	\$55,864,111
4				
5	<b>Gross Transmission Plant Allocation Factor</b>	Line 1 / (Line 2 - Line 3)	39.08%	39.06%
6				
7				
8	Transmission Wages and Salaries	Docket ER10-523 Attachment 1, Page 9	\$5,741,852	
9				
10	Total Wages and Salaries	Docket ER10-523 Attachment 1, Page 9	\$61,323,787	
11	Less: Administrative & General Salaries	Docket ER10-523 Attachment 1, Page 9	\$19,275,280	
12	Wages and Salaries Excluding A&G	Docket ER10-523 Attachment 1, Page 9	\$42,048,507	
13				
14	Salaries & Wages Allocator		13.66%	

INTEGRATED FACILITIES AGREEMENT (IFA) TARIFF#1 TARIFF#1			(0)	3	9	e	9	Ę
		Janu	January '17 Actual	Eebruary '17 Actual	March '17 Actual	April '17 Actual	May '17 Actual	June '17 Actual
Line # Description			Amount	Amount	Amount	Amount	Amount	Amount
TRANSMISSION INVESTMENT BASE								
I TRANSMISSION PLANT		\$	921,155,073.76 \$	926,998,660.46	\$ 838,413,509.53 \$	838,485,562.44 \$	836,901,464.01 \$	837,050,305.36
2 GENERAL PLANT 3 DI ANT HEI DIEODE ETERTIDE LISE		<i>.</i>	8,540,489.52 \$ 12 531 003 00 \$	8,618,848.79	5 7,280,522.87 5 c 17 531 002 00 c	7,434,721.38 \$	7,445,594.81 \$	7,457,555.55
4 CWIP		~ ~	37.121.30 \$	38.738.33	s 968.976.09 S	995.498.04 \$	990.598.45 \$	1.001.640.60
5 SUB-TOTAL TRANSMISSION PLANT	Sum of Lines 1-4	\$	942,264,587.58 \$	948,188,150.58	\$ 859,194,911.49 \$	859,447,684.86 \$	857	858,041,404.51
		6	00 136 746 40V @	(111 102 200 00)	¢ (00 ¢31 800 86) ¢	0017	0100 005 215 557 6	03 FCE 613 1017
0 ACCUMUTATED DEFEDDED TAVES		96	6 (6+:0+/:001.06) 6 (201.025.021.02) 6	(111 600,027 01)	6 (000001701/0) 6	\$ (CO.1/6'900'001) \$ (12 LF3 C50 L31)		(101,011,011,011,011)
AUCUMULATED DEFERRED TAXES     1 OSS ON REACOURED DERT		• •	(1/1,/22,224.05) \$ 1.139.175.55 \$	(1/4,020,02/.91)	\$ (6/.1cc/1///c1) \$	e (10.752,047,01) 1.044.053.90 S	(04.140.4/2,401) \$	CU.CCS(IUC(U01) 02 125 620 1
_		ŝ	724.679.02 \$	572.293.20	s 477.163.34 S	387.643.29 \$		54.826.32
		\$	2,829,510.42 \$	2,796,373.16	\$ 2,594,923.01 \$	2,526,199.55 \$		2,412,359.59
12 CASH WORKING CAPITAL		S	3,025,628.43 \$	3,418,413.47	\$ 3,138,904.89 \$	2,259,159.48 \$	2,976,063.68 \$	2,306,906.81
14 TOTAL TRANSMISSION INVESTMENT BASE 15	Sum of Lines 5-12	÷	680,121,510.49 \$	681,601,866.93	\$ 609,061,859.77 \$	607,103,121.84 \$	605,214,809.30 \$	601,329,238.72
16 TRANSMISSION REVENUE REQUIREMENT								
17 RETURN AND ASSOCIATED INCOME TAXES		\$	6,454,479.97 \$	6,467,151.21	\$ 5,814,220.64 \$	5,797,538.20 \$	5,779,070.50 \$	5,742,164.02
18 DEPRECIATION EXPENSE		\$	1,743,651.88 \$	1,751,825.00	\$ 1,589,616.00 \$	1,584,893.09 \$	1,582,129.89 \$	1,579,328.82
19 AMORTIZATION OF LOSS ON REACQUIRED DEBT		Ś	6,021.76 \$	6,025.66	\$ 5,606.46 \$	5,607.87 \$	5,595.00 \$	5,588.77
20 AMORTIZATION OF INVESTMENT TAX CREDITS		Ś	(2,632.22) \$	(2,633.93)	\$ (2,450.69) \$	(3,603.02) \$	(1,296.61) \$	(2,442.96)
21 MUNICIPAL TAX EXPENSE		Ś	1,519,402.51 \$	1,501,122.29	\$ 1,515,373.06 \$	1,609,620.43 \$	1,530,355.81 \$	1,576,288.52
22 PAYROLL TAXES		Ś	61,609.21 \$	38,508.26	\$ 75,390.50 \$	21,455.35 \$	35,488.66 \$	41,873.85
23 OPERATIONS AND MAINTENANCE EXPENSE		\$	1,918,481.09 \$	2,180,337.78	\$ 1,990,188.47 \$	1,345,246.01 \$	1,789,941.31 \$	1,339,122.73
24 ADMINISTRATIVE AND GENERAL EXPENSES		\$	98,604.53 \$	98,604.53	\$ 102,414.79 \$	160,860.31 \$	194,101.14 \$	198,815.14
25 DISTRIBUTION SURCHARGE CREDIT		Ś	\$ 00.090,66	99,090.00	\$ 99,090.00 \$	\$ 00:060'66	\$ 00.090,99	00.060,66
26 BLOCK ISLAND TRANSMISSION SURCHARGE		\$	· \$		s - s	1,553,140.20 \$	1,577,246.78 \$	1,553,139.78
27 BILLING ADJUSTMENTS		Ş	÷ -		\$ 21,602.78 \$	2,921,115.99 \$	(1,288,582.00) \$	41,978.26
28 ANNUAL TRUE UP		\$	-		- -		6417731.00 \$	

THE NARRAGANSETT ELECTRIC COMPANY d/b/a NATIONAL GRID RIPUC Docket No. 4770 Attachment DIV 2-3-4 Pase 1 of 1

# The Narragansett Electric Company Five Quarter Average of Accumulated Deferred Income Tax - Plant

Line	Narragansett - Electric Segment	March 2017	June 2017
1	Property Related	(423,797,326)	(429,147,603)
2	Less: FAS109 ADIT	6,477,085	6,306,557
3	Net Operating Loss	64,305,301	66,850,227
4	TOTAL	(353,014,939)	(355,990,819)

# Division 2-4

Request:

Referring to Schedule MAL-11-GAS, Page 2, please provide documentation and workpapers supporting the balances on Lines 1-13 and 29.

Response:

For Lines 1-13, please see Attachment DIV 2-4.

For Line 29, please refer to the Company's response to Division 2-22 for the requested information.

### The Narragansett Electric Company d/b/a National Grid Gas Rate Base Summary Five Quarter Average Ending June 30, 2017

	Description	Source	June 2016 (a)	September 2016 (b)	December 2016 (c)	March 2017 (d)	June 2017 (e)	Five Quarter Average (f)
А	Utility Plant	FERC Form 1/3Q Page 201 Line 8	\$1,070,381,893	\$1,088,427,243	\$1,097,955,597	\$1,109,768,337	\$1,123,631,722	\$1,098,032,958
В	Asset Retirement Obligation (ARO)	Tuge 201 Line o	(\$5,879,268)	(\$5,879,268)	(\$5,833,224)	(\$5,833,224)	(\$6,079,273)	(\$5,900,852)
1	Gas Plant In Service	Row A plus Row B	\$1,064,502,625	\$1,082,547,975	\$1,092,122,373	\$1,103,935,113	\$1,117,552,448	\$1,092,132,107
2 3 4	Normalizing Adjustment: Smallworld GIS <sup>1</sup> Test Year Adjusted Gas Plant in Service	Response to DIV 2-7 Row 1 plus Row 2	\$0 \$1,064,502,625	\$0 \$1,082,547,975	\$0 \$1,092,122,373	\$9,991,374 \$1,113,926,487	\$9,991,374 \$1,127,543,823	\$3,996,550 \$1,096,128,656
5 6	Construction Work In Progress	FERC Form 1/3Q Page 201 Line 11	\$45,838,370	\$51,024,819	\$59,381,840	\$49,279,243	\$43,392,799	\$49,783,414
C D	Accumulated Depreciation Asset Retirement Obligation (ARO)	FERC Form 1/3Q Page 201 Line 33	\$399,608,196 (\$5,183,080)	\$399,880,850 (\$5,208,976)	\$399,433,062 (\$5,167,614)	\$393,745,712 (\$5,192,298)	\$382,168,289 (\$4,544,802)	\$394,967,222 (\$5,059,354)
				<u></u> _			<u></u>	
7 8	Less: Accumulated Depreciation Normalizing Adjustment: Smallworld GIS <sup>1</sup>	Row C plus Row D Response to DIV 2-7	\$394,425,116 \$0	\$394,671,874 \$0	\$394,265,448 \$0	\$388,553,414 \$7,523,135	\$377,623,487 \$7,416,589	\$389,907,868 \$2,987,945
9	Test Year Adjusted Accumulated Depreciation	Row 7 plus Row 8	\$394,425,116	\$394,671,874	\$394,265,448	\$396,076,549	\$385,040,076	\$392,895,813
10 11 12	Less: Contribution in Aid of Construction		\$38	\$38	\$38	\$38	\$38	\$38
		Row 3 plus Row 5 less Row 9 less Row 11						
13	Net Plant		\$715,915,841	\$738,900,882	\$757,238,726	\$767,129,143	\$785,896,507	\$753,016,220

<sup>1</sup>Gas Information System

Note: Line numbers are as originally submitted. Line letters added for explanation.

# Division 2-5

<u>Request</u>:

Referring to Schedule MAL-2-ELEC, please provide workpapers supporting the normalizing adjustments on Lines 15-21.

Response:

Please see Attachment DIV 2-5 for the requested information.

## The Narragansett Electric Company Normalizing Adjustments to Electric Other Distribution Revenue

(1)Forfeited Discounts-Electric $$1,657,293$ $$1,657,293$ $$1,01,311$ $$1,276,233$ (2)Miscellaneous Service Revenue-Electric $$233,788$ $$1,101,311$ $$1,276,233$ (3)Rent from Electric Property $$33,82,114$ $$2,884,893$ $$(997,7241)$ (4)Other Electric Revenue-Misc $$1,882,811$ $$1,882,811$ $$50,908,125$ (5)Other Elec Rev-CLAC $$51,197,705$ $$50$ $$(51,197,705)$ (6)Other Electric CLC $$1,197,705$ $$50$ $$(51,32,929)$ (7)Other Elec Rev-CLAC $$1,197,705$ $$50$ $$(51,32,929)$ (8)M-1 Distribution Revenue $$146,486$ $$142,527$ $$(53,929)$ (9)Total(\$10,080,439)(\$10,080,439)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (a), Lines 14-21(\$)(\$10,080,439)(b)Schedule MAL-2-ELEC, Column (a), Lines 14-21(\$)(\$10,080,439)(c)Column (b) - Column (a)(\$10,080,439)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (a), Lines 14-21(\$)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (a), Lines 14-21(\$)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (a), Lines 14-21(\$)(\$10,080,439)(1)Eliminate Debits from Capital-Related WorkPage 5, Line (147) $$1,5276,523$ (11)Eliminate Debits from Capital-Related WorkPage 5, Line (147) $$1,276,523$ (12)Transfer Miscellaneous Billing Gas RevenuePage 7, Line (37)(\$937,241) <th></th> <th></th> <th>Test Year Ended June 30, 2017 (a)</th> <th>Test Year Ended June 30, 2017 (<u>Adjusted)</u> (b)</th> <th>Normalizing <u>Adjustment</u> (c)</th>			Test Year Ended June 30, 2017 (a)	Test Year Ended June 30, 2017 ( <u>Adjusted)</u> (b)	Normalizing <u>Adjustment</u> (c)
(2)Miscellaneous Service Revenue-Electric $5233,788$ $$1,510,311$ $$1,276,523$ (3)Rent from Electric Property $53,822,134$ $52,884,893$ $($937,241)$ (4)Other Electric Revenue-Misc $51,882,811$ $51,882,811$ $50$ (5)Other Elec Rev-CIAC $51,97,705$ $50$ $($1,197,705)$ (6)Other Elec Rev-CIAC $51,197,705$ $50$ $($1,197,705)$ (7)Other Elec Rev-CIAC $51,197,705$ $50$ $($1,197,705)$ (8)M-1 Distribution Revenue $$146,486$ $$142,527$ $($3,359)$ (9)Total(\$10,080,439)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (a), Lines 14-21(c) $($10,080,439)$ (a)Schedule MAL-2-ELEC, Column (a), Lines 14-21(c) $($63,735)$ (10)Eliminate Debits from Capital-Related WorkPage 5, Line (148) - Line (147) $$1,323,681$ (11)Eliminate Debits for Distributed Generation Cost SharingPage 5, Line (147) $$1,6577$ (12)Transfer Gas NSF Fees Recorded to ElectricPage 6, Line (10) thru (12) $$1,276,523$ (13)Total Miscellaneous Service Revenue-ElectricPage 7, Line (37) $$937,241$ (14)Transfer Miscellaneous Service RevenuePage 7, Line (37) $$937,241$ (14)Transfer As NSF Fees Recorded to ElectricDist Portion of DAF $$994,288$ (15)Portion of IFA Billing in Support of DistributionDist Portion of DAF $$994,288$ (16)Total Block Island & Dist SurchargesLine (15) -	(1)	Forfeited Discounts-Electric	\$1 657 293	\$1 657 293	\$0
(3)Rent from Electric Property $33,822,134$ $52,884,893$ $(9937,241)$ (4)Other Electric Revenue-Misc $$1,882,811$ $$30$ (5)Other Elec Rev-ClAC $$1,882,811$ $$30$ (6)Other Elec Rev-ClAC $$1,97,705$ $$30$ (7)Other Elec Rev-RISE EE Billings $$131,920$ $$30$ (8)M-1 Distribution Revenue $$146,486$ $$142,527$ $(\underline{$3,959})$ (9)Total(\$10,080,439)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (a), Lines 14-21 (b)Schedule MAL-2-ELEC, Column (c), Lines 14-21 (c)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (c), Lines 14-21 (c)Column (b) - Column (c)(\$10,080,439)(a)Schedule MAL-2-ELEC, Column (c), Lines 14-21 (c)(\$10,080,439)(b)Schedule MAL-2-ELEC, Column (c), Lines 14-21 (c)(\$10,080,439)(10)Eliminate Debits from Capital-Related Work (11)Page 5, Line (147) $$1,523,681$ (11)Eliminate Debits from Capital-Related Work (12)Page 6, Column (b), Line (27) $$1,276,523$ (13)Total Miscellaneous Service Revenue-ElectricSum, Lines (10) thru (12) $$1,276,523$ (14)Transfer Miscellaneous Service Revenue-ElectricPage 7, Line (37) $$937,241$ )(14)Transfer Miscellaneous Service Revenue-ElectricDist Portion of DAF $$94,288$ (15)Portion of IFA Billing in Support of Distribution (17)Dist Portion of DAF $$94,288$ (16)Total Bildoc Island & Dist SurchargesSum, Line (					
(4)Other Electric Revenue-Misc $$1,882,811$ $$1,882,811$ $$1,882,811$ $$1,882,811$ $$0$ (5)Other Elec Rev-CIAC $$1,197,705$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$1,46,886$ $$142,527$ $($3,080,429)$ (6)Other Elec Rev-CIAC $$1,197,705$ $$0$ $($1,197,705)$ $$16,886$ $$142,527$ $($3,029,086,139)$ (7)Other Elec Rev-RISE EE Billings $$13,1920$ $$0$ $($1,197,705)$ $$($10,080,439)$ (9)Total $$16,486$ $$142,527$ $$($3,029,0)$ $$($10,080,439)$ (a)Schedule MAL-2-ELEC, Column (a), Lines 14-21 $$($c)$ $$($c)$ column (b) - Column (c), Lines 14-21 $$($c)$ $$($c)$ (10)Eliminate Debits from Capital-Related WorkPage 5, Line (148) - Line (147) $$1,523,681$ (11)Eliminate Debits from Capital-Related WorkPage 5, Line (148) - Line (147) $$1,523,681$ (12)Transfer Ga NSP Fees Recorded to ElectricPage 6, Column (b), Line (27) $$51,276,523$ (13)Total Miscellaneous Service Revenue-ElectricPage 7, Line (37) $$937,241$ (14)Transfer Miscellaneous Billing Gas RevenuePage 7, Line (37) $$937,241$ (15)Portion of IFA Billing in Support of DistributionDist Portion of DAF $$594,288$ (16)Total Block Island & Dist SurchargesDist Portion of DAF $$594,288$ (17)Normalizing AdjustmentSum, Lines (18) thru (20) $$($1,121,754)$ (18)Eliminate CIAC Revenue - FE					
(5)Other Elec Rev-Block Island & Dist Surcharges $$9,680,425$ $$594,288$ $($9,086,137)$ (6)Other Elec Rev-CIAC $$1,197,705$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $($1,197,705)$ $$0$ $$($1,21,705)$ (9)TotalSchedule MAL-2-ELEC, Column (a), Lines 14-21 $$0$ $$chedule MAL-2-ELEC, Column (c), Lines 14-21$c$chedule MAL-2-ELEC, Column (a), Lines 4.21$c$chedule MAL-2-ELEC, Column (a), Lines 4.21$c$chedule MAL-2-ELEC, Column (a), Lines 6.77$r$gae 5, Line (147)$f_1,22,527$f_2,23,681(11)Eliminate Cheir Beros Revenue-ElectricPage 5, Line (147)$f_1,22,6525$gae 7, Line (37)$g$,937,241(14)Transfer Miscellaneous Service Revenue-ElectricPage 7, Line (37)$					
(6)Other Elec Rev-CIAC $\$1,197,705$ $\$0$ $(\$1,197,705)$ (7)Other Elec Rev-RISE EE Billings $\$131,920$ $\$0$ $(\$131,920)$ (8)M-1 Distribution Revenue $\$142,527$ $(\$3,320)$ (9)Total $\$142,527$ $(\$3,329)$ (a)Schedule MAL-2-ELEC, Column (a), Lines 14-21 $(\flat)$ $\$142,527$ (b)Schedule MAL-2-ELC, Column (c), Lines 14-21 $(c)$ $(c)$ (c)Column (b) - Column (a) $Harder Correctors(10)Eliminate Debits from Capital-Related WorkPage 5, Line (143) - Line (147)(11)Eliminate Debits from Capital-Related Cost SharingPage 5, Line (147)(12)Transfer Gas NSF Fees Recorded to ElectricPage 5, Line (10) thru (12)(13)Total Miscellaneous Service Revenue-ElectricPage 7, Line (37)(14)Rent from Electric PropertyPage 7, Line (37)(15)Portion of IFA Billing Gas RevenuePage 7, Line (37)(15)Portion of IFA Billing in Support of DistributionDist Portion of DAF(16)Total Block Island & Dist SurchargesLine (15) - Line (16)(17)Normalizing AdjustmentSum, Lines (18) thru (20)(18)Eliminate CIAC Revenue - FERC AdjustmentsSum, Lines (18) thru (20)(21)Other Elec Rev-CIACPage 23, Line (927)(31)Eliminate Reimbursement Billings to RISEPage 24, Line (9)(21)Eliminate Reimbursement Billings to RISEPage 24, Line (9)(22)Normalized Test Year RevenueWorkpaper PP-1-ELEC, P 7, Line$					
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(8)       M-1 Distribution Revenue       \$146,486       \$142,527       (\$3,959) (\$10,080,439)         (9)       Total       Schedule MAL-2-ELEC, Column (a), Lines 14-21 (b) Schedule MAL-2-ELEC, Column (c), Lines 14-21 (c) Column (b) - Column (c)       Page 5, Line (148) - Line (147)       \$1,323,681         (10)       Eliminate Debits from Capital-Related Work       Page 5, Line (148) - Line (147)       \$1,323,681         (11)       Eliminate Debits from Capital-Related Work       Page 5, Line (147)       \$1,323,681         (11)       Eliminate Debits from Capital-Related Work       Page 5, Line (148) - Line (147)       \$1,323,681         (12)       Transfer Gas NSF Fees Recorded to Electric       Page 5, Line (148) - Line (177)       \$1,527,6523         (13)       Total Miscellaneous Briling Gas Revenue       Page 7, Line (37)       \$16,577         (14)       Transfer Miscellaneous Billing Gas Revenue       Page 7, Line (37)       \$937,241)         (14)       Total Block Island & Dist Surcharges       Dist Portion of DAF       \$594,288         (16)       Total Block Island & Dist Surcharges       Line (15) - Line (16)       \$9,680,425         (17)       Normalizing Adjustment       Sum, Lines (18) thru (20)       \$1,121,754)         (19)       Eliminate CIAC Revenue - FERC Adjustments       Sum, Lines (18) thru (20)       \$1,197,705)					
(9)       Total       (\$10,080,439)         (a)       Schedule MAL-2-ELEC, Column (a), Lines 14-21       (b)       Schedule MAL-2-ELEC, Column (c), Lines 14-21         (c)       Column (b) - Column (c), Lines 14-21       (c)       Column (b) - Column (c), Lines 14-21         (d)       Eliminate Debits from Capital-Related Work       Page 5, Line (148) - Line (147)       \$1,323,681         (11)       Eliminate Debits from Capital-Related Work       Page 5, Line (148) - Line (147)       \$16,577         (12)       Transfer Gas NSF Fees Recorded to Electric       Sum, Lines (10) thru (12)       \$1,276,523         (13)       Total Miscellaneous Billing Gas Revenue       Page 7, Line (37)       (\$937,241)         (14)       Transfer Miscellaneous Billing Gas Revenue       Page 7, Line (37)       (\$937,241)         (14)       Total Block Island & Dist Surcharges       Dist Portion of DAF       \$594,288         (15)       Portion of IFA Billing in Support of Distribution       Dist Portion of DAF       \$596,80,425         (17)       Normalizing Adjustment       Page 23, Line (927)       (\$1,121,754)         (19)       Eliminate CIAC Revenue - FERC Adjustments       Sum, Lines (18) thru (20)       (\$1,197,705)         (21)       Other Elec Rev-CIAC       Page 24, Line (9)       (\$131,920)         (21)       Other		-			
(b)       Schedule MAL-2-ELEC, Column (c), Lines 14-21         (c)       Column (b) - Column (a)         Miscellaneous Service Revenue-Electric         (10)       Eliminate Debit for Distributed Generation Cost Sharing         (11)       Eliminate Debit for Distributed Generation Cost Sharing         (12)       Transfer Gas NSF Pees Recorded to Electric         (13)       Total Miscellaneous Service Revenue-Electric         (14)       Transfer Miscellaneous Billing Gas Revenue         (15)       Portion of IFA Billing in Support of Distribution         (16)       Total Block Island & Dist Surcharges         (17)       Normalizing Adjustment         (18)       Eliminate CIAC Revenue - FERC Adjustments         (20)       Normalizing Adjustment         (21)       Elfer Rev-RISE EE Billings         (21)       Elfminate Reimbursement Billings to RISE         (22)       Normalized Test Year Billing         (23)       Billed Revenue in Te			¢110,100	φ <b>1</b> 12,327	
(c)       Column (b) - Column (a)         Miscellaneous Service Revenue-Electric       Page 5, Line (148) - Line (147)         (10)       Eliminate Debits from Capital-Related Work         (11)       Eliminate Debits from Capital-Related Work         (12)       Transfer Gas NSF Fees Recorded to Electric         (13)       Total Miscellaneous Service Revenue-Electric         (14)       Transfer Miscellaneous Service Revenue-Electric         (14)       Transfer Miscellaneous Billing Gas Revenue         (15)       Portion of IFA Billing in Support of Distribution         (16)       Total Block Island & Dist Surcharges         (17)       Normalizing Adjustment         (18)       Eliminate CIAC Revenue         (19)       Eliminate CIAC Revenue         (20)       Normalizing Adjustment         (21)       Other Elec Rev-CIAC         (22)       Normalizing Adjustment         (21)       Other Elec Rev-RISE EE Billings         (21)       Other Elec Revenue - FERC Adjustments         (22)       Normalized Test Year Billing         (22)       Billed Revenue in Test Year		(a) Schedule MAL-2-ELEC, Column (a), Lines	s 14-21		
Miscellaneous Service Revenue-Electric         (10)       Eliminate Debits from Capital-Related Work         (11)       Eliminate Debit fron Distributed Generation Cost Sharing         (12)       Transfer Gas NSF Fees Recorded to Electric         (13)       Total Miscellaneous Service Revenue-Electric         (14)       Transfer Miscellaneous Service Revenue         (15)       Portion of Electric Property         (16)       Other Elec Rev-Block Island & Dist Surcharges         (17)       Normalizing Adjustment         (18)       Eliminate CIAC Revenue         (19)       Eliminate CIAC Revenue         (19)       Eliminate CIAC Revenue         (20)       Normalizing Adjustment         (21)       Eliminate Reimbursement Billings to RISE         (21)       Eliminate Reimbursement Billings to RISE         (22)       Normalized Test Year Billing         (22)       Normalized Test Year Billing         (22)       Normalized Test Year Revenue         (22)       Normalized Test Year Revenue         (21)       Eliminate Reimbursement Billings to RISE         (22)       Normalized Test Year Revenue         (22)       Normalized Test Year Revenue         (23)       Billed Revenue in Test Year <td></td> <td>(b) Schedule MAL-2-ELEC, Column (c), Lines</td> <td>s 14-21</td> <td></td> <td></td>		(b) Schedule MAL-2-ELEC, Column (c), Lines	s 14-21		
(10)Eliminate Debits from Capital-Related Work Eliminate Debit for Distributed Generation Cost Sharing (11)Page 5, Line (147)\$1,323,681(11)Eliminate Debit for Distributed Generation Cost Sharing (12)Transfer Gas NSF Fees Recorded to Electric Total Miscellaneous Service Revenue-ElectricPage 5, Line (147)\$1,6577(12)Transfer Gas NSF Fees Recorded to Electric Transfer Miscellaneous Billing Gas RevenuePage 6, Column (b), Line (27)\$1,276,523(14)Rent from Electric Property Transfer Miscellaneous Billing Gas RevenuePage 7, Line (37)\$937,241(15)Other Elec Rev-Block Island & Dist Surcharges Portion of IFA Billing in Support of Distribution Total Block Island & Dist SurchargesDist Portion of DAF (\$9,086,137)\$594,288(16)Total Block Island & Dist Surcharges 		(c) Column (b) - Column (a)			
(11)       Eliminate Debit for Distributed Generation Cost Sharing       Page 5, Line (147)       \$16,577         (12)       Transfer Gas NSF Fees Recorded to Electric       Page 6, Column (b), Line (27)       (\$63,735)         (13)       Total Miscellaneous Service Revenue-Electric       Sum, Lines (10) thru (12)       \$1,276,523         (14)       Rent from Electric Property       Page 7, Line (37)       (\$937,241)         (14)       Other Elec Rev-Block Island & Dist Surcharges       Dist Portion of DAF       \$594,288         (16)       Total Block Island & Dist Surcharges       Line (5), Column (a)       \$9,680,425         (17)       Normalizing Adjustment       Page 23, Line (927)       (\$1,121,754)         (18)       Eliminate CIAC Revenue       Page 23, Line (927)       (\$1,121,754)         (20)       Normalizing Adjustment       Sum, Lines (18) thru (20)       (\$1,197,705)         (21)       Other Elec Rev-RISE EE Billings       Page 24, Line (9)       (\$131,920)         M-1 Distribution Revenue       Adjust to Normalized Test Year Billing       Vorkpaper PP-1-ELEC, P 7, Line (36)       \$142,527         (22)       Normalized Test Year Billing       Vorkpaper PP-1-ELEC, P 7, Line (36)       \$142,527         (23)       Billed Revenue in Test Year       Vorkpaper PP-1-ELEC, P 7, Line (36)       \$142,527 <td></td> <td>Miscellaneous Service Revenue-Electric</td> <td></td> <td></td> <td></td>		Miscellaneous Service Revenue-Electric			
(11)       Eliminate Debit for Distributed Generation Cost Sharing       Page 5, Line (147)       \$16,577         (12)       Transfer Gas NSF Fees Recorded to Electric       Page 6, Column (b), Line (27)       (\$63,735)         (13)       Total Miscellaneous Service Revenue-Electric       Sum, Lines (10) thru (12)       \$1,276,523         (14)       Rent from Electric Property       Page 7, Line (37)       (\$937,241)         (14)       Other Elec Rev-Block Island & Dist Surcharges       Dist Portion of DAF       \$594,288         (16)       Total Block Island & Dist Surcharges       Line (5), Column (a)       \$9,680,425         (17)       Normalizing Adjustment       Page 23, Line (927)       (\$1,121,754)         (18)       Eliminate CIAC Revenue       Page 23, Line (927)       (\$1,121,754)         (20)       Normalizing Adjustment       Sum, Lines (18) thru (20)       (\$1,197,705)         (21)       Other Elec Rev-RISE EE Billings       Page 24, Line (9)       (\$131,920)         M-1 Distribution Revenue       Adjust to Normalized Test Year Billing       Vorkpaper PP-1-ELEC, P 7, Line (36)       \$142,527         (22)       Normalized Test Year Billing       Vorkpaper PP-1-ELEC, P 7, Line (36)       \$142,527         (23)       Billed Revenue in Test Year       Vorkpaper PP-1-ELEC, P 7, Line (36)       \$142,527 <td>(10)</td> <td>Eliminate Debits from Capital-Related Wor</td> <td>k Page 5, Line (1</td> <td>48) - Line (147)</td> <td>\$1,323,681</td>	(10)	Eliminate Debits from Capital-Related Wor	k Page 5, Line (1	48) - Line (147)	\$1,323,681
(13)Total Miscellaneous Service Revenue-ElectricSum, Lines (10) thru (12) $\$1,276,523$ (14)Rent from Electric Property Transfer Miscellaneous Billing Gas RevenuePage 7, Line (37)( $\$937,241$ )(14)Other Elec Rev-Block Island & Dist Surcharges Portion of IFA Billing in Support of Distribution Total Block Island & Dist Surcharges (16)Dist Portion of DAF S94,288 $\$9,680,425$ (17)Normalizing AdjustmentDist Surcharges Line (5), Column (a) ( $\$9,086,137$ ) $\$9,680,425$ (18)Eliminate CIAC Revenue Eliminate CIAC Revenue - FERC Adjustments Normalizing AdjustmentPage 23, Line (927) Sum, Lines (18) thru (20)( $\$1,121,754$ ) ( $\$75,951$ ) Sum, Lines (18) thru (20)(21)Other Elec Rev-RISE EE Billings Eliminate Reimbursement Billings to RISEPage 24, Line (9)( $\$131,920$ )(22)Normalized Test Year Billing Billed Revenue in Test YearWorkpaper PP-1-ELEC, P 7, Line (36) Company Billing System $\$142,527$ S146,486					
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(15)Portion of IFA Billing in Support of DistributionDist Portion of DAF\$594,288(16)Total Block Island & Dist SurchargesLine (5), Column (a)\$9,680,425(17)Normalizing AdjustmentLine (15) - Line (16)(\$9,086,137)Other Elec Rev-CIAC(18)Eliminate CIAC RevenuePage 23, Line (927)(\$1,121,754)(19)Eliminate CIAC Revenue - FERC Adjustments(\$75,951)Sum, Lines (18) thru (20)(\$1,197,705)(20)Normalizing AdjustmentSum, Lines (18) thru (20)(\$1,197,705)(\$1,197,705)(21)Other Elec Rev-RISE EE Billings Eliminate Reimbursement Billings to RISEPage 24, Line (9)(\$131,920)M-1 Distribuiton Revenue Adjust to Normalized Test Year BillingWorkpaper PP-1-ELEC, P 7, Line (36)\$142,527(23)Billed Revenue in Test YearCompany Billing System\$146,486	(14)	Transfer Miscellaneous Billing Gas Revenu	Page 7,	Line (37)	(\$937,241)
(16)Total Block Island & Dist SurchargesLine (5), Column (a)\$9,680,425(17)Normalizing AdjustmentLine (15) - Line (16)(\$9,086,137)(17)Other Elec Rev-CIACPage 23, Line (927)(\$1,121,754)(18)Eliminate CIAC RevenuePage 23, Line (927)(\$1,121,754)(19)Eliminate CIAC Revenue - FERC Adjustments(\$75,951)(20)Normalizing AdjustmentSum, Lines (18) thru (20)(\$1,197,705)(21)Other Elec Rev-RISE EE BillingsPage 24, Line (9)(\$131,920)(21)M-1 Distribuiton RevenueAdjust to Normalized Test Year Billing(Workpaper PP-1-ELEC, P 7, Line (36)\$142,527(22)Normalized Test Year RevenueWorkpaper PP-1-ELEC, P 7, Line (36)\$142,527(23)Billed Revenue in Test YearCompany Billing System\$146,486					
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(18)Eliminate CIAC RevenuePage 23, Line (927)(\$1,121,754)(19)Eliminate CIAC Revenue - FERC Adjustments(\$75,951)(20)Normalizing AdjustmentSum, Lines (18) thru (20)(\$1,197,705)(21)Other Elec Rev-RISE EE Billings Eliminate Reimbursement Billings to RISEPage 24, Line (9)(\$131,920)(21)M-1 Distribuiton Revenue Adjust to Normalized Test Year BillingVorkpaper PP-1-ELEC, P 7, Line (36)\$142,527(22)Normalized Test Year Revenue Billed Revenue in Test YearWorkpaper PP-1-ELEC, P 7, Line (36)\$142,527(23)Billed Revenue in Test YearCompany Billing System\$146,486		Other Elec Rev-CIAC			
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Adjust to Normalized Test Year BillingWorkpaper PP-1-ELEC, P 7, Line (36)\$142,527(23)Billed Revenue in Test YearCompany Billing System\$146,486	(21)	Eliminate Reimbursement Billings to RISE	Page 24	, Line (9)	(\$131,920)
(22)Normalized Test Year RevenueWorkpaper PP-1-ELEC, P 7, Line (36)\$142,527(23)Billed Revenue in Test YearCompany Billing System\$146,486		M-1 Distribuiton Revenue			
(22)Normalized Test Year RevenueWorkpaper PP-1-ELEC, P 7, Line (36)\$142,527(23)Billed Revenue in Test YearCompany Billing System\$146,486		Adjust to Normalized Test Year Billing			
(23)Billed Revenue in Test YearCompany Billing System\$146,486	(22)	Normalized Test Year Revenue	Workpaper PP-1-E	ELEC, P 7, Line (36)	\$142,527
	(23)	Billed Revenue in Test Year			\$146,486
	(24)	Normalizing Adjustment	Line (23)	- Line (24)	(\$3,959)

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-5 Page 2 of 24

	Fiscal Year /		Posting Date					
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Total Journal \$
(1)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	53,282.00
(2)	NG/001/2018	Narragansett Electric Co	04/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	22,635.00
(3)	NG/001/2018	Narragansett Electric Co	04/30/2017	<b>RI</b> Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	3,610.00
(4)	NG/001/2018	Narragansett Electric Co	04/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(5)	NG/001/2018	Narragansett Electric Co	04/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(190.00)
(6)	NG/001/2018	Narragansett Electric Co	04/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,140.00
(7)	NG/001/2018	Narragansett Electric Co	04/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(8)	NG/001/2018	Narragansett Electric Co	04/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	20,000.00
(9)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	950.00
(10)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	17,375.00
(11)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(12)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,900.00
(13)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	40,799.00
(14)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	16,380.00
(15)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,900.00
(16)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	61,303.75
(17)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(18)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,330.00
(19)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	10,000.00
(20)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(21)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(22)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	30,299.70
(23)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(24)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,710.00
(25)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	19,750.00
(26)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	950.00
(27)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI</b> Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,731.70
(28)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	10,683.23
(29)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	104,076.84
(30)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(31)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(32)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(190.00)
(33)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(34)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	197,879.25
(35)	NG/004/2017	Narragansett Electric Co	07/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(36)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,140.00
(37)	NG/004/2017	Narragansett Electric Co	07/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	3,000.00
(38)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,330.00
(39)	NG/004/2017	Narragansett Electric Co	07/31/2016	<b>RI</b> Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(40)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	6,000.00
(41)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(42)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(43)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(44)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	813.79
(45)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	34,470.00
(46)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-5 Page 3 of 24

	Fiscal Year /		Posting Date					
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Total Journal \$
(47)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(48)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(49)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,907.14
(50)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,330.00
(51)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(52)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	8,000.00
(53)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(10,000.00)
(54)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(55)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,140.00
(56)	NG/005/2017	Narragansett Electric Co	08/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(57)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,140.00
(58)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(59)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	10,000.00
(60)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(61)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(62)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	4,042.50
(63)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,330.00
(64)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(65)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	800.00
(66)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	430.00
(67)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(68)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	27,000.00
(69)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(70)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,250.00
(71)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(1,250.00)
(72)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	950.00
(73)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(74)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(5,000.00)
(75)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	13,700.00
(76)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(77)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,330.00
(78)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	60,000.00
(79)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(80)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	37,160.00
(81)	NG/007/2017	Narragansett Electric Co	10/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(82)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	24,729.95
(83)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,140.00
(84)	NG/008/2017	Narragansett Electric Co	11/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(85)	NG/008/2017	Narragansett Electric Co	11/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	2,470.00
(86)	NG/008/2017	Narragansett Electric Co	11/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	35,000.00
(87)	NG/008/2017	Narragansett Electric Co	11/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,330.00
(88)	NG/008/2017	Narragansett Electric Co	11/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	10,000.00
(89)	NG/008/2017	Narragansett Electric Co	11/30/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(90)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	20,000.00
(91)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(5,000.00)
(92)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-5 Page 4 of 24

	Fiscal Year /		Posting Date					
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Total Journal \$
(93)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI</b> Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(20,000.00)
(94)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	950.00
(95)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	2,470.00
(96)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	500.00
(97)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(98)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(99)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(100)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	10,122.00
(101)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(102)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	190.00
(103)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,520.00
(104)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	669.63
(105)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(106)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(107)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	5,000.00
(108)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	2,280.00
(109)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	2,200.34
(110)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(20,000.00)
(111)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	186,000.00
(112)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(113)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(5,000.00)
(114)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	30,000.00
(115)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(116)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	55,676.00
(117)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(118)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(119)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	20,000.00
(120)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	7,101.33
(121)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	1,140.00
(122)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	5,000.00
(123)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(124)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	380.00
(125)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	28,773.00
(126)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	570.00
(127)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	(5,000.00)
(128)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	950.00
(129)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	3,745.44
(130)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	35,000.00
(131)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	950.00
(132)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	760.00
(133)	NG/012/2017	Narragansett Electric Co	03/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE CAPITAL INSTALL	24,026.00
(134)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	1,162.50
(135)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	105.00
(136)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	1,492.50
(137)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	454.18
(138)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	1,481.36

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-5 Page 5 of 24

	Fiscal Year /		Posting Date					
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Total Journal \$
(139)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	4,001.00
(140)	NG/004/2017	Narragansett Electric Co	07/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	12.02
(141)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	1,423.00
(142)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	937.73
(143)	NG/010/2017	Narragansett Electric Co	01/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	890.17
(144)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	3,286.88
(145)	NG/012/2017	Narragansett Electric Co	03/31/2017	<b>RI Electric Distribution</b>	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	125.00
(146)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	CONTRIBUTE COST-REMOVAL	256.96
(147)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C451000W	Other Rev-Electric	Distributed Generation Cost Sharing	16,577.26
(148)								1,340,258.15

#### The Narragansett Electric Company Normalizing Adjustment - Returned Check Fee

Returned Check Fees Assessed During the Test Year

		Electric (a)	<u>Gas</u> (b)	Not Coded (c)	<u>Total</u> (d)
		()	(-)	(-)	()
(1)	Jul-16	\$10,523	\$4,980	\$60	\$15,563
(2)	Aug-16	\$12,165	\$5,520	\$90	\$17,775
(3)	Sep-16	\$12,175	\$4,590	\$90	\$16,855
(4)	Oct-16	\$13,185	\$5,250	\$15	\$18,450
(5)	Nov-16	\$11,580	\$5,115	\$90	\$16,785
(6)	Dec-16	\$8,995	\$4,800	\$90	\$13,885
(7)	Jan-17	\$10,260	\$5,280	\$60	\$15,600
(8)	Feb-17	\$10,395	\$5,325	\$45	\$15,765
(9)	Mar-17	\$10,170	\$5,355	\$195	\$15,720
(10)	Apr-17	\$9,825	\$5,550	\$30	\$15,405
(11)	May-17	\$10,500	\$5,400	\$60	\$15,960
(12)	Jun-17	<u>\$12,104</u>	<u>\$6,285</u>	<u>\$30</u>	<u>\$18,419</u>
(13)	Grand Total	\$131,877	\$63,450	\$855	\$196,182
(14)	Elec/Gas Split	68%	32%		
(15)	Count	8,786	4,229	57	13,072
(16)	Elec/Gas Split	68%	32%		
	Allocation of Fees Not Coded				
	Anocation of Pees Not Coded				
(17)	Count of Fees Not Coded			57	
(18)	Fees Not Coded			\$855	
()				+	
(19)	Elec/Gas Split	68%	32%		
(20)	Count of Fees Not Coded	38	19		
(20)	Returned Check Fee	<u>\$15</u>	<u>\$15</u>		
(21) (22)	Fees Not Coded	\$570	\$285	\$855	
(22)	Tees not coded	ψ570	φ205	φ055	
	Adjusted Returned Check Fee Revenue f	or Electric and G	<u>as</u>		
(23)	Total Identified Above	\$131,877	\$63,450		
(24)	Count of Fees Not Coded	8,786	4,229		
(= •)		5,700	.,==>		
(25)	Fees Not Coded	\$570	\$285		
(26)	Count of Fees Not Coded	38	19		
. ,					
(27)	Total Returned Check Fee Revenue	\$132,447	\$63,735		\$196,182
(28)	Count	8,824	4,248		

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-5 Page 7 of 24

	Fiscal Year / Period		Posting Date					Total Journal
	Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	\$
(1)	NG/001/2018	Narragansett Electric Co	04/01/2017	RI Electric Distribution	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(2)	NG/001/2018	Narragansett Electric Co	04/01/2017	RI Electric Distribution	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(3)	NG/001/2018	Narragansett Electric Co	04/01/2017	RI Electric Distribution	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(4)	NG/002/2018	Narragansett Electric Co	05/01/2017	<b>RI</b> Electric Distribution	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(5)	NG/002/2018	Narragansett Electric Co	05/01/2017	RI Electric Distribution	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(6)	NG/002/2018	Narragansett Electric Co	05/01/2017	<b>RI</b> Electric Distribution	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(7)	NG/003/2018	Narragansett Electric Co	06/01/2017	<b>RI</b> Electric Distribution	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(8)	NG/004/2017	Narragansett Electric Co	07/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(9)	NG/004/2017	Narragansett Electric Co	07/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(10)	NG/004/2017	Narragansett Electric Co	07/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,053.89)
(11)	NG/005/2017	Narragansett Electric Co	08/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(12)	NG/005/2017	Narragansett Electric Co	08/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(13)	NG/005/2017	Narragansett Electric Co	08/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,053.89)
(14)	NG/006/2017	Narragansett Electric Co	09/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(15)	NG/006/2017	Narragansett Electric Co	09/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(16)	NG/006/2017	Narragansett Electric Co	09/12/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,053.94)
(17)	NG/007/2017	Narragansett Electric Co	10/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(18)	NG/007/2017	Narragansett Electric Co	10/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(19)	NG/007/2017	Narragansett Electric Co	10/12/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(20)	NG/008/2017	Narragansett Electric Co	11/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(21)	NG/008/2017	Narragansett Electric Co	11/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(22)	NG/008/2017	Narragansett Electric Co	11/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(23)	NG/009/2017	Narragansett Electric Co	12/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(24)	NG/009/2017	Narragansett Electric Co	12/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(25)	NG/009/2017	Narragansett Electric Co	12/01/2016	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(26)	NG/010/2017	Narragansett Electric Co	01/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(27)	NG/010/2017	Narragansett Electric Co	01/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(28)	NG/010/2017	Narragansett Electric Co	01/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(29)	NG/010/2017	Narragansett Electric Co	01/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(21,218.00)
(30)	NG/010/2017	Narragansett Electric Co	01/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(31,314.55)
(31)	NG/011/2017	Narragansett Electric Co	02/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(32)	NG/011/2017	Narragansett Electric Co	02/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(33)	NG/011/2017	Narragansett Electric Co	02/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(34)	NG/012/2017	Narragansett Electric Co	03/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(69,153.00)
(35)	NG/012/2017	Narragansett Electric Co	03/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,889.67)
(36)	NG/012/2017	Narragansett Electric Co	03/01/2017	<b>RI Electric Distribution</b>	NGUS/C4540000	Rent from Elec Prop	Rent From Electric Property	(2,115.51)
(37)								(937,240.72)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(1)	NG/004/2017	Narragansett Electric Co	07/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(137.31)
(2)	NG/004/2017	Narragansett Electric Co	07/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	(1,202.40)
(3)	NG/004/2017	Narragansett Electric Co	07/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(319.38)
(4)	NG/004/2017	Narragansett Electric Co	07/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	VZ TO REPL/ RELOC/ INST POLES / NGr	(5,758.15)
(5)	NG/004/2017	Narragansett Electric Co	07/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(76.03)
(6)	NG/004/2017	Narragansett Electric Co	07/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	P201 >> SHED / 110' SS / RUN NEW 3/	(665.74)
(7)	NG/004/2017	Narragansett Electric Co	07/13/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(11,036.70)
(8)	NG/004/2017	Narragansett Electric Co	07/13/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Move switchgear for customer constr	(92,653.02)
(9)	NG/004/2017	Narragansett Electric Co	07/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(601.63)
(10)	NG/004/2017	Narragansett Electric Co	07/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(6,428.43)
(11)	NG/004/2017	Narragansett Electric Co	07/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(296.85)
(12)	NG/004/2017	Narragansett Electric Co	07/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Public Requir	(4,009.83)
(13)	NG/004/2017	Narragansett Electric Co	07/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(71.81)
(14)	NG/004/2017	Narragansett Electric Co	07/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Public Requir	(10,177.03)
(15)	NG/004/2017	Narragansett Electric Co	07/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Planned Outage - 625 6/5 @ 6am	(1,870.29)
(16)	NG/004/2017	Narragansett Electric Co	07/29/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	788.8kw / new serv wr 18048967 / fe	(50,250.00)
(17)	NG/004/2017	Narragansett Electric Co	07/29/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,970.04)
(18)	NG/004/2017	Narragansett Electric Co	07/29/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Commercial Development	(12,087.87)
(19)	NG/004/2017	Narragansett Electric Co	07/25/2016	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(305.00)
(20)	NG/004/2017	Narragansett Electric Co	07/25/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	35 NARRAGANSETT AVE-INSTALL POLE, S	(2,670.79)
(21)	NG/004/2017	Narragansett Electric Co	07/22/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(214.55)
(22)	NG/004/2017	Narragansett Electric Co	07/22/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install primary tap line off P.7 ~	(1,878.75)
(23)	NG/004/2017	Narragansett Electric Co	07/21/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(186.19)
(24)	NG/004/2017	Narragansett Electric Co	07/21/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	INSTALL 45'CL2 P50-50/INSTALL 50 KV	(851.63)
(25)	NG/004/2017	Narragansett Electric Co	07/20/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(49.64)
(26)	NG/004/2017	Narragansett Electric Co	07/20/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	DIST. EL. Service Only New Resident	(434.69)
(27)	NG/004/2017	· ·		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(966.85)
(28)	NG/004/2017	Narragansett Electric Co	07/19/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install pole, anchor, 3ph primary, xfm	(8,836.72)
(29)	NG/004/2017	Narragansett Electric Co	07/19/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR # 19837617 /	(34,470.00)
(30)	NG/004/2017	Narragansett Electric Co	07/18/2016	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(2,900.00)
(31)	NG/004/2017	Narragansett Electric Co	07/08/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,825.00)
(32)	NG/004/2017	Narragansett Electric Co	07/08/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	1116 kw / new svce WR 20040389 - HO	(27,695.00)
(33)	NG/004/2017	Narragansett Electric Co	07/05/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,583.51)
(34)	NG/004/2017	Narragansett Electric Co	07/05/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	CEDAR RIDGE URD - PHASE 2 3500' PRI	(9,932.44)
(35)	NG/004/2017	Narragansett Electric Co	07/05/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(51.94)
(36)	NG/004/2017	Narragansett Electric Co	07/05/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Tie in UG service at P6-97 Purgator	(454.84)
(37)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,634.81)
(38)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Relocate primary underground at Nar	(32,497.54)
(39)	NG/005/2017		08/29/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(833.95)
(40)	NG/005/2017	Narragansett Electric Co	08/29/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Extend 3 phase 2 sections/install p	(7,224.29)
(41)	NG/005/2017	Narragansett Electric Co	08/29/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,310.33)
(42)	NG/005/2017	Narragansett Electric Co	08/29/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 150kVA, 208/120V XFMR off n	(12,692.34)
(43)	NG/005/2017		08/26/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(4,351.69)
(44)	NG/005/2017	Narragansett Electric Co	08/26/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install Primary and Secondary UG fo	(17,685.00)
(45)	NG/005/2017	Narragansett Electric Co	08/25/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(68.37)
(46)	NG/005/2017	Narragansett Electric Co	08/25/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DIST. EL. Service Only New Resident	(598.70)
(47)	NG/005/2017	Narragansett Electric Co	08/24/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(364.00)
(48)	NG/005/2017	Narragansett Electric Co	08/24/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install P.7-1 35ft cl-3 SO, 95ft of	(3,187.41)
(49)	NG/005/2017	Narragansett Electric Co	08/22/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,142.46)
(50)	NG/005/2017	Narragansett Electric Co	08/22/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace poles/relocate Transformer/	(22,360.39)
(51)	NG/005/2017	Narragansett Electric Co	08/22/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(742.06)
(52)	NG/005/2017	Narragansett Electric Co	08/22/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	1270 MAIN ST-P2093 PHASE PRIMARY	(5,374.70)
(53)	NG/005/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(338.80)
(54)	NG/005/2017	Narragansett Electric Co	08/15/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	P38 > P38-2 (150') P38-2 GARAGE(121	(2,966.72)
(55)	NG/005/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(10.45)
(56)	NG/005/2017	Narragansett Electric Co	08/15/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Remove secondaries, P - P guy and P	(1,472.47)
(57)	NG/005/2017	Narragansett Electric Co	08/15/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(371.97)
(58)	NG/005/2017	Narragansett Electric Co	08/15/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(3,869.77)
(59)	NG/005/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	INST P15-1 W/ANCH PRIM METR WGRN GR	(35,100.00)
(60)	NG/005/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(147.28)
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	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(61)	NG/005/2017	Narragansett Electric Co	08/08/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	101 VINE ST-P2-2 -INSTALL AUG (GAL	(1,289.68)
(62)	NG/005/2017	Narragansett Electric Co	08/05/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,291.13)
(63)	NG/005/2017	Narragansett Electric Co	08/05/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(13,681.91)
(64)	NG/005/2017	Narragansett Electric Co	08/05/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(192.94)
(65)	NG/005/2017	Narragansett Electric Co	08/05/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 1-section of triplex and ti	(1,689.47)
(66)	NG/005/2017	Narragansett Electric Co	08/04/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Service Temp - Commer	(48,168.37)
(67)	NG/005/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(626.24)
(68)	NG/005/2017	Narragansett Electric Co	08/04/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 3 phase bank/# 4-c1/0 reloc	(6,359.75)
(69) (70)	NG/005/2017 NG/005/2017	Narragansett Electric Co Narragansett Electric Co	08/02/2016 08/02/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned 1275 kw	(8,532.00) (73,569.00)
(70)	NG/005/2017 NG/005/2017	Narragansett Electric Co	08/02/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned Not assigned	Planned Outage	(73,569.00) (888.36)
(71)	NG/005/2017 NG/005/2017	Narragansett Electric Co	08/01/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,309.97)
(72)	NG/005/2017	Narragansett Electric Co	08/01/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Waiting Telco 4/3Days - 608 625	(33,771.23)
(74)	NG/005/2017	Narragansett Electric Co	08/01/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(277.06)
(75)	NG/005/2017	Narragansett Electric Co	08/01/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Revised to 100a, 120/240v, single p	(2,426.07)
(76)	NG/005/2017	Narragansett Electric Co	08/01/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(23.71)
(77)	NG/005/2017	Narragansett Electric Co	08/01/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Coord w/Npt Bridge Authority to rec	(1,922.41)
(78)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	1,579.41
(79)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	To be cancelled once refund is com	15,246.92
(80)	NG/005/2017	Narragansett Electric Co	08/02/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	6,050.00
(81)	NG/005/2017	Narragansett Electric Co	08/02/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	600A 120/240 service conventional u	24,076.72
(82)	NG/006/2017	Narragansett Electric Co	09/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(204.21)
(83)	NG/006/2017	Narragansett Electric Co	09/14/2016	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	Not assigned	UPGRADE P171=171-1TRANS EQUIPCOMP R	(1,788.20)
(84)	NG/006/2017	Narragansett Electric Co	09/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(115.10)
(85)	NG/006/2017	Narragansett Electric Co	09/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install AUG service @ P.41 and inst	(1,007.91)
(86)	NG/006/2017	Narragansett Electric Co	09/13/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,532.05)
(87)	NG/006/2017	Narragansett Electric Co	09/13/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Lincoln Meadows Phase III, URD Dev	(3,136.50)
(88)	NG/006/2017	Narragansett Electric Co	09/09/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(180.46)
(89)	NG/006/2017	Narragansett Electric Co	09/09/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	UPGRADE TO 150 KVA/REPLACE P54-1 35	(3,554.58)
(90)	NG/006/2017	Narragansett Electric Co	09/30/2016	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(4,939.00)
(91)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(46,075.00)
(92)	NG/006/2017	Narragansett Electric Co	09/29/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,033.16)
(93)	NG/006/2017	Narragansett Electric Co	09/29/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(9,046.95)
(94)	NG/006/2017	Narragansett Electric Co	09/29/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Remove 2 leased pads, Repl P24-30&Un	(2,700.42)
(95)	NG/006/2017	Narragansett Electric Co	09/27/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(188.81)
(96)	NG/006/2017	Narragansett Electric Co	09/27/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150 PERRY HILL RD-OH LINE EXTENSION	(1,653.30)
(97)	NG/006/2017	Narragansett Electric Co	09/26/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage 2/6hrs	(824.48)
(98)	NG/006/2017	Narragansett Electric Co	09/26/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(114.73)
(99)	NG/006/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	SECOND SERV FOR GARAGE / COMPLETE +	(1,004.65)
(100)	NG/006/2017	Narragansett Electric Co	09/26/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(303.39)
(101)	NG/006/2017	Narragansett Electric Co	09/26/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	NEW CELL TOWER OFF P.4-53 OTTER ACR	(1,699.37)
(102)	NG/006/2017	Narragansett Electric Co	09/19/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(407.16)
(103)	NG/006/2017	Narragansett Electric Co	09/19/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install pole, replace pole, install	(3,702.18)
(104)	NG/006/2017	Narragansett Electric Co	09/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	1116 kw / new svce WR 20040389 - HO	(83,085.00)
(105)	NG/006/2017	Narragansett Electric Co	09/06/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned Distribution Floateia Service Commo	(1,682.25)
(106)	NG/006/2017	Narragansett Electric Co	09/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned 5260 Operation FIT & Property Tay	Distribution Electric Service Comme	(16,169.97)
(107)	NG/006/2017	Narragansett Electric Co	09/06/2016 09/06/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,162.71)
(108)	NG/006/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned 5260 Operation FIT & Property Tay	Distribution Electric Service Comme	(11,227.72)
(109) (110)	NG/006/2017 NG/006/2017	Narragansett Electric Co Narragansett Electric Co	09/06/2016 09/06/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax Not assigned	Not assigned Install 50 ft of 3c#2 al service wi	(70.07) (613.54)
(110) (111)	NG/006/2017 NG/006/2017	Narragansett Electric Co	09/06/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(56.82)
(111) $(112)$	NG/006/2017 NG/006/2017	Narragansett Electric Co	09/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Remove 1 span of primary and neutra	(1,946.33)
(112)	NG/006/2017 NG/006/2017	Narragansett Electric Co	09/06/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,940.33)
(113)	NG/006/2017	Narragansett Electric Co	09/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 3 ph pole to pad.Remove OH	(8,736.95)
(114)	NG/006/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(72.31)
· /	NG/006/2017 NG/006/2017	Narragansett Electric Co	09/01/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	95 JOHNSON BLVD-P11-53 - INSTALL OH	(633.20)
(117)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	192.94
(118)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 1-section of triplex and ti	1,689.47
(110)	NG/006/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	280.71
· /	NG/006/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	temp service from mh 25 eddy	2,331.66
(-=0)		Sector Electric Co		Distribution				1 I I I I I I I I I I I I I I I I I I I	_,001100

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(121)	NG/006/2017	Narragansett Electric Co	09/12/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	2,395.24
(122)	NG/006/2017	Narragansett Electric Co	09/12/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	New 3ph 150kva bank,New P2-1, Repl	12,455.08
(123)	NG/007/2017	Narragansett Electric Co	10/20/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(123.58)
(124)	NG/007/2017	Narragansett Electric Co	10/20/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,368.90)
(125)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(5,611.30)
(126)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install 525 of 1/0 TW Primary, 3-25	(30,118.50)
(127)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(472.02)
(128)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Inst poles, primary secondary & xfmr	(4,133.25)
(129)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(158.17)
(130)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,846.50)
(131)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,835.09)
(132)	NG/007/2017	Narragansett Electric Co	10/14/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	(19,274.31)
(133)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(117.34)
(134)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,473.11)
(135)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	155 BROOKSIDE AVE-INSTALLING 277/48	(6,751.06)
(136)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	155 BROOKSIDE AVE-INSTALLING 277/48	(2,700.42)
(137)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(719.82)
(138)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(7,937.16)
(139)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(661.70) (7,322.53)
(140)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	
(141)	NG/007/2017 NG/007/2017	Narragansett Electric Co Narragansett Electric Co	10/25/2016 10/25/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned DSVCCOM- 4/4hrs DD 11/3 625	(366.88) (3,212.61)
(142) (143)	NG/007/2017	Narragansett Electric Co	10/24/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	Not assigned	(110.40)
(143)	NG/007/2017 NG/007/2017	Narragansett Electric Co	10/24/2010	RI Electric Distribution		CIAC Elec Revenue	Not assigned	RMV OH SVC/CONNECT TO AUG SVC P27-7	(1,333.82)
(144)	NG/007/2017	Narragansett Electric Co	10/21/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Service Temp - Commer	(20,641.72)
(145)	NG/007/2017	Narragansett Electric Co	10/13/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	700kW at 25deg C / new serv wr 1885	(78,300.00)
(140)	NG/007/2017	Narragansett Electric Co	10/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,201.50)
(147)	NG/007/2017	Narragansett Electric Co	10/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	INSTALL 9 POLES/25 KVA/940' PRIMARY	(10,521.00)
(149)	NG/007/2017	Narragansett Electric Co	10/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,054.40)
(150)	NG/007/2017	Narragansett Electric Co	10/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install Pole/Anchor/oh Primary/neut	(19,085.44)
(151)	NG/007/2017	Narragansett Electric Co	10/11/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(118.35)
(152)	NG/007/2017	Narragansett Electric Co	10/11/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	ARABIAN DR-RELOCATING POLE LINE.LOW	(1,036.32)
(153)	NG/007/2017	Narragansett Electric Co	10/11/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(150.24)
(154)	NG/007/2017	Narragansett Electric Co	10/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install 40 ft of 3c#2 al service wi	(1,315.63)
(155)	NG/007/2017	Narragansett Electric Co	10/11/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Planned Outage	(1,099.31)
(156)	NG/007/2017	Narragansett Electric Co	10/05/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(464.18)
(157)	NG/007/2017	Narragansett Electric Co	10/05/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Repl/reloc pole, install 1 span of	(4,400.36)
(158)	NG/007/2017	Narragansett Electric Co	10/03/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,310.18)
(159)	NG/007/2017	Narragansett Electric Co	10/03/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(19,108.40)
(160)	NG/007/2017	Narragansett Electric Co	10/03/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(132.27)
(161)	NG/007/2017	Narragansett Electric Co	10/03/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	For DGWR 22019433 Distribution Elec	(1,158.19)
(162)	NG/007/2017	Narragansett Electric Co	10/03/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(577.15)
(163)	NG/007/2017	Narragansett Electric Co	10/03/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Public Requir	(5,287.14)
(164)	NG/007/2017	Narragansett Electric Co	10/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Duplicate for WO#10019997526	1,687.76
(165)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(3,930.00)
(166)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned 5260 Operation FIT & Property Ter	196kW / New Service WR# 19846294 /	3,930.00
(167)	NG/008/2017	Narragansett Electric Co	11/16/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(453.91)
(168) (169)	NG/008/2017	Narragansett Electric Co	11/16/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 35ft cl-3 pole, 100ft of 1/ 225 kw	(3,974.65)
(169)	NG/008/2017 NG/008/2017	Narragansett Electric Co Narragansett Electric Co	11/03/2016 11/28/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned Not assigned	Planned Outage 2/10hrs 8/8/16	(12,460.56) (2,961.20)
(170) (171)	NG/008/2017 NG/008/2017	Narragansett Electric Co	11/28/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage 2/10nrs 8/8/16 Planned Outage dm 10/10/16	(3,375.53)
(171) $(172)$	NG/008/2017 NG/008/2017	Narragansett Electric Co	11/28/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(34.33)
(172)	NG/008/2017 NG/008/2017	Narragansett Electric Co	11/28/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 3-40ft cl-3 poles of P.60,	(300.60)
(173)	NG/008/2017	Narragansett Electric Co	11/28/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage 622 655	(1,648.96)
(175)	NG/008/2017	· ·	11/28/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(939.56)
(176)	NG/008/2017	Narragansett Electric Co	11/28/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	South st 56 at Richmond padmount t	(7,695.74)
(177)	NG/008/2017	Narragansett Electric Co	11/23/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(143.99)
(178)	NG/008/2017	Narragansett Electric Co	11/23/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,260.86)
(179)	NG/008/2017	Narragansett Electric Co	11/22/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(510.36)
(180)		Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(4,897.68)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(181)	NG/008/2017	Narragansett Electric Co	11/21/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(343.29)
(182)	NG/008/2017	Narragansett Electric Co	11/21/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install 3-40ft cl-3 poles w/anchors	(3,006.00)
(183)	NG/008/2017	Narragansett Electric Co	11/21/2016	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(44.68)
(184)	NG/008/2017	Narragansett Electric Co	11/21/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	2ND SERV TO PROPERTY / RUN 3/C#2 SE	(391.25)
(185)	NG/008/2017	Narragansett Electric Co	11/21/2016	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(211.70)
(186)	NG/008/2017	Narragansett Electric Co	11/21/2016	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Replace poles OWsecondary and reloc	(3,242.96)
(187)	NG/008/2017	Narragansett Electric Co	11/21/2016	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,005.29)
(188)	NG/008/2017	Narragansett Electric Co	11/21/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	INST 3 POLES, 1 25KVA & WIRE FOR NE	(8,802.87)
(189)	NG/008/2017	Narragansett Electric Co	11/15/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(967.90)
(190)	NG/008/2017	Narragansett Electric Co	11/15/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Adjust 3 mh covers to grade as requ	(8,475.51)
(191)	NG/008/2017	Narragansett Electric Co	11/14/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(117.48)
(192)	NG/008/2017	Narragansett Electric Co	11/14/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	2nd service to property 3"aug servi	(1,028.68)
(193)	NG/008/2017	Narragansett Electric Co	11/14/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(104.89)
(194)	NG/008/2017	Narragansett Electric Co	11/14/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Connect aug service and install met	(918.44)
(195)	NG/008/2017	Narragansett Electric Co	11/08/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(248.09)
(196)	NG/008/2017	Narragansett Electric Co	11/08/2016	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Transfer pole set by Verizon. Insta	(2,172.43)
(197)	NG/008/2017	Narragansett Electric Co	11/08/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,416.82)
(198)	NG/008/2017	Narragansett Electric Co	11/08/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install pole & minipad for serv to	(10,329.28)
(199)	NG/008/2017	Narragansett Electric Co	11/07/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	install metering existing pad temp	(1,368.53)
(200)	NG/008/2017	Narragansett Electric Co	11/07/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,265.16)
(201)	NG/008/2017	Narragansett Electric Co	11/07/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install Pole, 150 kva pad, run 63'	(11,165.94)
(202)	NG/009/2017	Narragansett Electric Co	12/28/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	216 kw / new svce wr 20359157	(18,750.00)
(203)	NG/009/2017	Narragansett Electric Co	12/22/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(936.05)
(204)	NG/009/2017	Narragansett Electric Co	12/22/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	746 VICTORY HWY- INSTALL 3 PH TAP W	(8,413.21)
(205)	NG/009/2017	Narragansett Electric Co	12/19/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(8.58)
(206)	NG/009/2017	Narragansett Electric Co	12/19/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 3 poles for service to new	(75.15)
(207)	NG/009/2017	Narragansett Electric Co	12/19/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(119.42)
(208)	NG/009/2017	Narragansett Electric Co	12/19/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace 15kVA XFRM w/25kVA XFRM and	(1,045.72)
(209)	NG/009/2017	Narragansett Electric Co	12/19/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(76.12)
(210)	NG/009/2017	Narragansett Electric Co	12/19/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install new service P.38 to garage	(666.56)
(211)	NG/009/2017	Narragansett Electric Co	12/16/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,021.84)
(212)	NG/009/2017	Narragansett Electric Co	12/16/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install pole to pad and remove open	(8,426.08)
(213)	NG/009/2017	Narragansett Electric Co	12/13/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	888 kw / feas study / new svce wr 1	(7,688.00)
(214)	NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(5,653.00)
(215)	NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	998kw / feas study / new serv wr 18	(25,775.00)
(216) (217)	NG/009/2017	Narragansett Electric Co	12/12/2016 12/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned Distribution Electric Service Comme	(1,369.38) (13,286.76)
· · ·	NG/009/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned		
(218) (219)	NG/009/2017 NG/009/2017	Narragansett Electric Co Narragansett Electric Co	12/12/2016 12/12/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	5360 Operation - FIT & Property Tax Not assigned	Not assigned DIST. EL. Service Only New Resident	(489.18) (4,283.55)
(219)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(4,285.33)
(220)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150kVA 480/277V pad mounted XFRM, e	(6,878.34)
(221)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/12/2010	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(119.69)
(222)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/12/2010	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Disc/Reconnect AUG service at P458	(1,504.62)
(223)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,304.02)
(224)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Remove UG primary wire ,3ph padmoun	(3,207.87)
(225)	NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(70.67)
(220)	NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	26 MAPLEDALE AVE-INSTALL OH SERVICE	(618.79)
(228)	NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(122.15)
(229)	NG/009/2017	Narragansett Electric Co	12/12/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Connect aug service and install 2 m	(1,069.62)
(230)	NG/009/2017	Narragansett Electric Co	12/08/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(143.69)
(230)	NG/009/2017	Narragansett Electric Co	12/08/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	949 FISH HILL RDP48-6 -INSTALL AU	(1,258.26)
(232)	NG/009/2017	Narragansett Electric Co	12/08/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(115.87)
(232)	NG/009/2017	Narragansett Electric Co	12/08/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	CONNECT TO 400 AMP AUG SVC P113 TAU	(1,333.52)
(234)	NG/009/2017	Narragansett Electric Co	12/08/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage - open cutouts at P9	(4,050.64)
(235)	NG/009/2017	Narragansett Electric Co	12/07/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,712.16)
(236)	NG/009/2017	Narragansett Electric Co	12/07/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad for service upgrade 120	(25,266.21)
(237)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage	(1,776.72)
(238)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR # 19825699 /	(45,270.00)
(239)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(92.92)
(240)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(813.64)
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	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(241)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(285.77)
(242)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(2,657.80)
(243)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,237.76)
(244)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(20,748.56)
(245)	NG/009/2017	Narragansett Electric Co	12/06/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(44,250.00)
(246)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Primary Meter relocation - Distribu	(3,375.53)
(247)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,170.27)
(248)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Rem single phase, install 3 phase b	(13,106.18)
(249) (250)		Narragansett Electric Co	01/23/2017 01/23/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	600 amp 277/480V padmounted xfmr te	(15,684.10)
(250)	NG/010/2017 NG/010/2017	Narragansett Electric Co Narragansett Electric Co	01/23/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	5360 Operation - FIT & Property Tax Not assigned	Not assigned Distribution Electric Public Reg 4	(2,917.38) (35,596.19)
(251)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage dm 1/1/2017	(2,273.91)
(252)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW Vlt 16 Revamp of primary m	(1,433.08)
(253)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW VIt 16 Revamp of primary m	(2,700.42)
(255)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW VIt 16 Revamp of primary m	(2,955.11)
(255)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW VIt 16 Revamp of primary m	(843.88)
(257)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW VII 16 Revamp of primary m	(2,191.05)
(258)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW VIt 16 Revamp of primary m	(1,646.33)
(259)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/18/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Service Temp - Commer	(1,040.00)
(260)	NG/010/2017	Narragansett Electric Co	01/13/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,205.34)
(261)	NG/010/2017	Narragansett Electric Co	01/13/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install single phase primary to min	(13,613.91)
(262)	NG/010/2017	Narragansett Electric Co	01/10/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,095.14)
(263)	NG/010/2017	Narragansett Electric Co	01/10/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric URD Developme	(3,782.70)
(263)	NG/010/2017	Narragansett Electric Co	01/09/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(292.24)
(265)	NG/010/2017	Narragansett Electric Co	01/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install xfmr, Tie in AUG serv and re	(4,059.30)
(266)	NG/010/2017	Narragansett Electric Co	01/09/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(966.70)
(267)	NG/010/2017	Narragansett Electric Co	01/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Revamp oh to 4"aug service replace	(14,308.51)
(268)	NG/010/2017	Narragansett Electric Co	01/09/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(1,006.00)
(269)	NG/010/2017	Narragansett Electric Co	01/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(8,949.00)
(270)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Dist Electric Service Temp - Commer	(1,860.50)
(271)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(9,488.47)
(272)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Phase 3 - Remove poles that are hig	(149,470.49)
(273)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Dist Electric Service Temp - Commer	(9,774.10)
(274)	NG/010/2017	Narragansett Electric Co	01/03/2017	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(10,268.00)
(275)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(8,850.00)
(276)	NG/010/2017	Narragansett Electric Co	01/03/2017	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(1,134.00)
(277)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(10,368.00)
(278)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(8,621.00)
(279)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(1,245.00)
(280)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(13,527.00)
(281)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(9,752.00)
(282)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(10,852.00)
(283)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(1,206.00)
(284)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(10,804.00)
(285)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(300.69)
(286)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	2nd serv Inst pole,anchor.3c1/0 tpl	(2,633.00)
(287)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(115.18)
(288)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Tie in AUG (parellel) service at po	(1,008.54)
(289)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	170 Westminster St - network. SUBST	(6,063.77)
(290)	NG/010/2017	Narragansett Electric Co	01/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(11.29)
(291)	NG/010/2017 NG/010/2017	Narragansett Electric Co	01/03/2017 01/03/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned 5360 Operation FIT & Property Tax	Disconnect/Reconnect AUG service at Not assigned	(596.90) (88.04)
(292) (293)	NG/010/2017 NG/010/2017	Narragansett Electric Co Narragansett Electric Co	01/03/2017 01/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax Not assigned	Inst 25kVA xfmr and tie in AUG P14	(770.92)
(293)	NG/010/2017 NG/011/2017	Narragansett Electric Co	01/03/2017 02/28/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(770.92) (69.18)
(294)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/28/2017 02/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	270 FRANKLIN RD-POLE 17-3 -INSTALL	(69.18)
(295) (296)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/28/2017 02/27/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	270 FRANKLIN RD-POLE 17-3 -INSTALL Not assigned	(461.08)
(296)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	(Install Pole/Anchor/Guy/# 2 second	(4,037.52)
(297)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/27/2017 02/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,835.17)
(298)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/24/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	(17,631.92)
(300)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/24/2017 02/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(17,651.92) (854.31)
(300)	100/011/2017	Mariagansen Elecule Co	02/24/2017	KI LICUIC DISUIDUIDII	11005/04505110	CIAC LICE REVENUE	5500 Operation - 111 & Hoperty Tax	Thot assigned	(054.51)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(301)	NG/011/2017	Narragansett Electric Co	02/24/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(10,374.29)
(302)	NG/011/2017	Narragansett Electric Co	02/23/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage	(2,025.32)
(303)	NG/011/2017	Narragansett Electric Co	02/21/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(169.27)
(304)	NG/011/2017	Narragansett Electric Co	02/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 4in riser for customer AUG	(1,902.34)
(305)	NG/011/2017	Narragansett Electric Co	02/16/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,008.04)
(306)	NG/011/2017	Narragansett Electric Co	02/16/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Padmount service rebuild*	(9,843.61)
(307)	NG/011/2017	Narragansett Electric Co	02/15/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(160.99)
(308)	NG/011/2017	Narragansett Electric Co	02/15/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,728.44)
(309)	NG/011/2017	Narragansett Electric Co	02/13/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,601.31)
(310)	NG/011/2017	Narragansett Electric Co	02/13/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace 300 kva pad with loop/insta	(20,098.33)
(311)	NG/011/2017	Narragansett Electric Co	02/13/2017 02/13/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(226.25) (2,271.23)
(312) (313)	NG/011/2017 NG/011/2017	Narragansett Electric Co Narragansett Electric Co	02/13/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue	Not assigned Not assigned	Converting customer to Pad Mount Me Duplicate for 10012798003 billing	(23,250.00)
(313)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/13/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(117.48)
(314)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/13/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Connect aug service and install met	(1,028.68)
(315)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/10/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(239.08)
(317)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/10/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(2,165.34)
(318)	NG/011/2017 NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(70.76)
(319)	NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 20' short side service - In	(619.65)
(320)	NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW Vlt 16 Revamp of primary m	(1,518.99)
(321)	NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(431.08)
(322)	NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Customer to relocate pad and condui	(6,222.28)
(323)	NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(383.69)
(324)	NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 10 kva Transformer/# 2 serv	(3,359.81)
(325)	NG/011/2017	Narragansett Electric Co	02/09/2017	<b>RI</b> Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,722.21)
(326)	NG/011/2017	Narragansett Electric Co	02/09/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install 3-URD Xfmrs off P.73-50 and	(8,797.50)
(327)	NG/011/2017	Narragansett Electric Co	02/02/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	115.18
(328)	NG/011/2017	Narragansett Electric Co	02/02/2017	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Tie in AUG (parellel) service at po	1,008.54
(329)	NG/011/2017	Narragansett Electric Co	02/02/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(115.18)
(330)	NG/011/2017	Narragansett Electric Co	02/02/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Tie in AUG (parellel) service at po	(1,008.54)
(331)	NG/011/2017	Narragansett Electric Co	02/07/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install transformer and tie in AUG	(3,216.69)
(332)	NG/011/2017	Narragansett Electric Co	02/07/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DSVCCOM- 4/4hrs DD 11/3 625	3,216.69
(333)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(228.40)
(334)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw requires dedicated 25 kVA s	(2,000.00)
(335) (336)	NG/012/2017 NG/012/2017	Narragansett Electric Co Narragansett Electric Co	03/30/2017 03/30/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	5360 Operation - FIT & Property Tax Not assigned	Not assigned Tie in UG service at pad 2 High Mea	(64.65) (566.09)
(330)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/29/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(72.55)
(338)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/29/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	63 E MAIN ST-2ND SERVICE TO GARGE	(635.31)
(339)	NG/012/2017	Narragansett Electric Co	03/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	75 Fountain St - network service fr	(1,687.76)
(340)	NG/012/2017	Narragansett Electric Co	03/28/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(537.58)
(341)	NG/012/2017	Narragansett Electric Co	03/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Remove XFRM @ P.23, install primary	(3,750.64)
(342)	NG/012/2017	Narragansett Electric Co	03/27/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(8,330.00)
(343)	NG/012/2017	Narragansett Electric Co	03/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR # 19825935 /	(35,190.00)
(344)	NG/012/2017	Narragansett Electric Co	03/27/2017	<b>RI</b> Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(84.92)
(345)	NG/012/2017	Narragansett Electric Co	03/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	755 CENTER OF NE BLVD - INSTALL 30	(743.60)
(346)	NG/012/2017	Narragansett Electric Co	03/27/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(183.69)
(347)	NG/012/2017	Narragansett Electric Co	03/27/2017	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	New padmount service*	(1,903.22)
(348)	NG/012/2017	Narragansett Electric Co	03/27/2017	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,113.71)
(349)	NG/012/2017	Narragansett Electric Co	03/27/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	225 Weybossset - network sec'y serv	(11,800.33)
(350)	NG/012/2017	Narragansett Electric Co	03/22/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(174.36)
(351)	NG/012/2017	Narragansett Electric Co	03/22/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,928.28)
(352)	NG/012/2017	Narragansett Electric Co	03/22/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(807.00)
(353)	NG/012/2017	Narragansett Electric Co	03/22/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	249.5 kW - RE- GROWTH - COMPLEX Do	(10,753.00)
(354)	NG/012/2017	Narragansett Electric Co	03/21/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,946.51)
(355)	NG/012/2017	Narragansett Electric Co	03/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	10 WATER ST - RELOCATION OF TAP LIN	(39,527.62)
(356)	NG/012/2017 NG/012/2017	Narragansett Electric Co Narragansett Electric Co	03/20/2017 03/20/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned Replace/relocate anchor per custome	(96.54)
(357) (358)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/20/2017 03/20/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	Not assigned	(1,116.52) (977.40)
(358)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/20/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	(8,770.97)
	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/15/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,415.59)
(200)		- Integanisen Elecule Co	55,15,2017	Disease Distribution		ie hier hereine	eres operation in derioperty fax	gues	(1,715.57)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(361)	NG/012/2017	Narragansett Electric Co	03/15/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	145 Wharf Road, Warwick - New publi	(12,395.75)
(362)	NG/012/2017	Narragansett Electric Co	03/15/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(386.58)
(363)	NG/012/2017	Narragansett Electric Co	03/15/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Remove pole, 3 phs prim riser reloc	(6,162.27)
(364)	NG/012/2017	Narragansett Electric Co	03/14/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,841.13)
(365)	NG/012/2017	Narragansett Electric Co	03/14/2017	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(16,121.95)
(366)	NG/012/2017	Narragansett Electric Co	03/14/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(8,141.00)
(367)	NG/012/2017	Narragansett Electric Co	03/14/2017	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	Not assigned	3780 kw / new servce wr 21286701	(77,484.00)
(368)	NG/012/2017	Narragansett Electric Co	03/13/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,012.53)
(369)	NG/012/2017	Narragansett Electric Co	03/13/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	New 3phs pole- pad serv off P6-32 S	(29,832.56)
(370)	NG/012/2017	Narragansett Electric Co	03/13/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(59.38)
(371)	NG/012/2017	Narragansett Electric Co	03/13/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(838.45)
(372)	NG/012/2017	Narragansett Electric Co	03/09/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(143.23)
(373)	NG/012/2017	Narragansett Electric Co	03/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Connect 277/480V aug service to exi	(1,254.18)
(374)	NG/012/2017	Narragansett Electric Co	03/09/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(298.10)
(375)	NG/012/2017	Narragansett Electric Co	03/09/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(3,498.04)
(376)	NG/012/2017	Narragansett Electric Co	03/08/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(72.65)
(377)	NG/012/2017	Narragansett Electric Co	03/08/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DIST. EL. Service Only New Resident	(636.15)
(378)	NG/012/2017	Narragansett Electric Co	03/07/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	2000 kw / new svce wr 19144635	(186,750.00)
(379)	NG/012/2017	Narragansett Electric Co	03/07/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,628.86)
(380)	NG/012/2017	Narragansett Electric Co	03/07/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	install 2-100kVA 120/240V pad mount	(14,542.65)
(381)	NG/012/2017	Narragansett Electric Co	03/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(61.70)
(382)	NG/012/2017	Narragansett Electric Co	03/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Bldg B-connect at Pad 3-1, meter de	(1,150.35)
(383) (384)	NG/012/2017	Narragansett Electric Co	03/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(61.70)
· · ·	NG/012/2017 NG/012/2017	Narragansett Electric Co Narragansett Electric Co	03/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	Connect service to pad, meter dept	(1,150.35) (68.99)
(385) (386)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/03/2017 03/03/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned	Not assigned NEW APPT WR# 22770564 7/27/17 8:30A	(1,203.61)
(380)	NG/012/2017	Narragansett Electric Co	03/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Net assigned	(4,970.80)
(388)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/02/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	NORTH PLEASANT ST-NEW URD -JOE FROM	(41,012.31)
(389)	NG/012/2017	Narragansett Electric Co	03/02/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(896.09)
(390)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/02/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	3ph pole to pad 2 new poles rem old	(10,576.36)
(391)	NG/012/2017	Narragansett Electric Co	03/02/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(153.46)
(392)	NG/012/2017	Narragansett Electric Co	03/02/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DIST. EL. Service Only New Resident	(1,343.80)
(393)	NG/012/2017	Narragansett Electric Co	03/02/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,838.66)
(394)	NG/012/2017	Narragansett Electric Co	03/02/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Newtork mobilite service Sabin St n	(27,379.95)
(395)	NG/012/2017	Narragansett Electric Co	03/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	977.40
(396)	NG/012/2017	Narragansett Electric Co	03/24/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	8,770.97
(397)	NG/012/2017	Narragansett Electric Co	03/03/2017	<b>RI Electric Distribution</b>		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	49.64
(398)	NG/012/2017	Narragansett Electric Co	03/03/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	DIST. EL. Service Only New Resident	434.69
(399)	NG/012/2017	Narragansett Electric Co	03/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	880kW at 25 degrees C / new serv wr	38,877.03
(400)	NG/012/2017	Narragansett Electric Co	03/28/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	540 NOOSENECK HILL RD-PRIMARY TAP F	(38,877.03)
(401)	NG/001/2018	Narragansett Electric Co	04/01/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	1116 kw / new svce WR 20040389 - HO	11,843.00
(402)	NG/001/2018	Narragansett Electric Co	04/01/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	700kW at 25deg C / new serv wr 1885	4,550.00
(403)	NG/001/2018	Narragansett Electric Co	04/01/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distributed Generation Electric Ser	(4,550.00)
(404)	NG/001/2018	Narragansett Electric Co	04/01/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Four pole line extension for solar	(11,843.00)
(405)	NG/001/2018	Narragansett Electric Co	04/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw requires dedicated 25 kVA s	2,000.00
(406)	NG/001/2018	Narragansett Electric Co	04/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw / SEE COMMENTS	(2,000.00)
(407)	NG/001/2018	Narragansett Electric Co	04/06/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR# 19845000 /	3,910.00
(408)	NG/001/2018	Narragansett Electric Co	04/06/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	925.60
(409)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install complex metering, Remove 9-	(2,700.42)
(410)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(185.47)
(411)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install complex metering, Remove 9-	(1,624.04)
(412)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(8,303.00)
(413)	NG/001/2018	Narragansett Electric Co Narragansett Electric Co	04/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	196kW / New Service WR# 21763924 /	(35,370.00)
(414) (415)	NG/001/2018 NG/001/2018	Narragansett Electric Co	04/21/2017 04/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Not assigned DC Interconnection Standard Applica	(1,615.04) (14,845.25)
(415) (416)	NG/001/2018 NG/001/2018	Narragansett Electric Co	04/21/2017 04/21/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	5360 Operation - FIT & Property Tax	DG Interconnection Standard Applica Not assigned	(14,845.25) (1,179.77)
(416)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(10,599.75)
(417)	NG/001/2018	Narragansett Electric Co	04/21/2017 04/21/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(10,399.73)
(419)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(11,114.50)
(419)	NG/001/2018		04/21/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,181.71)
(.20)		- Intragansen Elecute CO	5.0202017	Electric Distribution		2.1. E Liet Revenue	construction fill deflopenty fax		(1,101.71)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(421)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(12,171.50)
(422)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(117.48)
(423)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Replace stub pole, P.20-84, straigh	(1,028.68)
(424)	NG/001/2018	Narragansett Electric Co	04/21/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Provide (2) crews 8 hours to raise/	(6,063.77)
(425)	NG/001/2018	Narragansett Electric Co	04/20/2017	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Meter Purchase Blkt - Narr	(800.00)
(426)	NG/001/2018	Narragansett Electric Co	04/28/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(93.66)
(427)	NG/001/2018	Narragansett Electric Co	04/28/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Replace neutral with 1/0 triplex, c	(1,123.18)
(428)	NG/001/2018	<u> </u>	04/27/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(149.29)
(429)	NG/001/2018	U	04/27/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(6,945.02)
(430)	NG/001/2018	<u> </u>	04/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install URD to feed 14 lots on Vand	(9,486.00)
(431)	NG/001/2018		04/26/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,326.66)
(432)	NG/001/2018	<u> </u>	04/26/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Reynolds Farm Phase 1D - 5 lots - 1	(2,677.50)
(433)	NG/001/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,029.07)
(434)	NG/001/2018		04/25/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Portsmouth Camp Ground-Install 1ph	(8,208.86)
(435)	NG/001/2018	<u> </u>	04/25/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,712.25)
(436)	NG/001/2018	<u> </u>	04/25/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(25,875.00)
(437)	NG/001/2018	U	04/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(511.72)
(438)	NG/001/2018		04/24/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Relocate P.5-2, garage service. Re	(6,220.19)
(439)	NG/001/2018	U	04/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,451.31)
(440)	NG/001/2018		04/24/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Extend three phs prim & inst 3-50kV	(13,589.93)
(441)	NG/001/2018	U	04/24/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage 4/22/2017 10 PM	(1,350.21)
(442) (443)	NG/001/2018 NG/001/2018	Narragansett Electric Co Narragansett Electric Co	04/20/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	5360 Operation - FIT & Property Tax Not assigned	Not assigned 755 CENTER OF NE BLVD - INSTALL 30	(183.41) (1,606.08)
(443)	NG/001/2018 NG/001/2018	· · · · · · · · · · · · · · · · · · ·	04/19/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,000.08)
(444)	NG/001/2018	<u> </u>	04/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Repl/Reloc pole inst 150kVA120/208x	(1,417.32)
(443)	NG/001/2018 NG/001/2018		04/19/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,173.99)
(440)	NG/001/2018		04/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	New URD - fed from Pad 15-3 Narrags	(9,180.00)
(447)	NG/001/2018 NG/001/2018	· · · · · · · · · · · · · · · · · · ·	04/18/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(10,098.27)
(449)	NG/001/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	2000kW RI RE-Growth Complex WR # 2	(81,483.00)
(450)	NG/001/2018		04/18/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(94.40)
(451)	NG/001/2018		04/18/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	(826.65)
(452)	NG/001/2018		04/18/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,715.75)
(453)	NG/001/2018	Narragansett Electric Co	04/18/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	off P.9298 West Shore Rd New urd -	(3,213.00)
(454)	NG/001/2018	Narragansett Electric Co	04/14/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(804.48)
(455)	NG/001/2018	Narragansett Electric Co	04/14/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Replace Pole 11, install minipad an	(5,867.43)
(456)	NG/001/2018	Narragansett Electric Co	04/13/2017	<b>RI</b> Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(624.27)
(457)	NG/001/2018	Narragansett Electric Co	04/13/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Inst poleanch4c1/0 al quad cable &	(6,633.05)
(458)	NG/001/2018		04/12/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(956.31)
(459)	NG/001/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	Telco rpl P10 NG ins 3 poles 380 pr	(8,237.20)
(460)	NG/001/2018	<u> </u>	04/12/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Remove 2 leased pads, Repl P24-30&Un	(3,375.53)
(461)	NG/001/2018	U	04/12/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(10,769.00)
(462)	NG/001/2018	<u> </u>	04/12/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	11000 kw / new svce wr 19980529	(107,733.00)
(463)	NG/001/2018	U	04/10/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,417.05)
(464)	NG/001/2018	<u> </u>	04/10/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	pole relocations for road widening	(48,823.37)
(465)	NG/001/2018		04/10/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(31,492.98)
(466)	NG/001/2018		04/10/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Infrastructure WR for the new Citiz	(220,663.57)
(467)	NG/001/2018	<u> </u>	04/07/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(8,132.00)
(468)	NG/001/2018 NG/001/2018	<u> </u>	04/07/2017 04/07/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR# 19824696 / Not assigned	(34,470.00) (692.17)
(469) (470)	NG/001/2018 NG/001/2018	<u> </u>	04/07/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	č	(2,295.00)
(470)	NG/001/2018 NG/001/2018		04/07/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	Distribution Electric URD Developme Not assigned	(3,397.45)
(471)	NG/001/2018 NG/001/2018		04/07/2017	RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned	2100 kw / new service wr 21120878	(32,425.00)
(472)	NG/001/2018		04/07/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,609.48)
(473)	NG/001/2018 NG/001/2018		04/06/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install Poles/Anchors/Primary/Neutr	(5,837.40)
(475)	NG/001/2018		04/05/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,063.85)
(475)	NG/001/2018 NG/001/2018	· · · · · · · · · · · · · · · · · · ·	04/05/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(19,817.35)
(477)	NG/001/2018	<u> </u>	04/04/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW Vlt 16 Revamp of primary m	(2,025.32)
(478)	NG/001/2018		04/04/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	TelCo NW VIt 16 Revamp of primary m	(2,025.32)
(479)	NG/001/2018	· ·	04/04/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(253,117.91)
	NG/001/2018	· · · · · · · · · · · · · · · · · · ·	04/04/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(2,379,097.71)
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	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
	NG/001/2018	Narragansett Electric Co	04/04/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(115.18)
	NG/001/2018	Narragansett Electric Co	04/04/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Connect 3P aug service to existing	(1,008.56)
(483)	NG/001/2018	Narragansett Electric Co	04/04/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(432.71)
(484)	NG/001/2018	Narragansett Electric Co	04/04/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(3,907.86)
(485)	NG/002/2018	Narragansett Electric Co	05/15/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(44,250.00)
(486)	NG/002/2018	Narragansett Electric Co	05/15/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	44,250.00
(487)	NG/002/2018	U	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(3,121.92)
(488)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	3,121.92
	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw / SEE COMMENTS	2,000.00
(490)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/31/2017 05/31/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	25.0 kw / SEE COMMENTS	(2,000.00) (178.14)
(491) (492)	NG/002/2018 NG/002/2018	Narragansett Electric Co Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned	Not assigned Disconnect/Reconnect UG service at	(2,515.37)
(492)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,515.57)
(493)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace 1/0 triplex service drop to	(886.51)
	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(117.48)
(495)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	install AUG @ P.2 and meter for gar	(1,028.69)
(490)	NG/002/2018	Narragansett Electric Co	05/30/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(18,713.00)
(498)	NG/002/2018	Narragansett Electric Co	05/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	10000kW / new serv wr 18914394 / fe	(165,446.00)
( )	NG/002/2018	Narragansett Electric Co	05/25/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(185.47)
(500)	NG/002/2018	Narragansett Electric Co	05/25/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace 300kVA xfmr w/150kVA xfmr &	(1,624.04)
	NG/002/2018	Narragansett Electric Co	05/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(85.82)
(502)	NG/002/2018	Narragansett Electric Co	05/24/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	VZ TO SET P15&16, NGrid EXTND PRIM	(751.50)
(503)	NG/002/2018	Narragansett Electric Co	05/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,393.14)
	NG/002/2018	Narragansett Electric Co	05/24/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Reclocate P.12-2 & P.12-4, install	(21,811.60)
	NG/002/2018	· ·	05/23/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(8,256.06)
(506)	NG/002/2018	Narragansett Electric Co	05/23/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Extend 3 phase ~1500ft to pad mount	(75,141.56)
(507)	NG/002/2018	Narragansett Electric Co	05/22/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(1,915.24)
(508)	NG/002/2018	Narragansett Electric Co	05/22/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install 3ph pole to pad off P4 -2 P	(16,912.62)
(509)	NG/002/2018	Narragansett Electric Co	05/19/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(442.98)
(510)	NG/002/2018	Narragansett Electric Co	05/19/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	francis at memorial network traffic	(4,282.86)
(511)	NG/002/2018	Narragansett Electric Co	05/19/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(15,405.73)
(512)	NG/002/2018	Narragansett Electric Co	05/19/2017	<b>RI Electric Distribution</b>	NGUS/C4565110	CIAC Elec Revenue	Not assigned	4992 kw / new service wr 21013661	(134,625.00)
(513)	NG/002/2018	Narragansett Electric Co	05/19/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(155.15)
. ,	NG/002/2018	Narragansett Electric Co	05/19/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Elec Serv Commercial	(1,358.56)
(515)	NG/002/2018	Narragansett Electric Co	05/17/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(980.29)
. ,	NG/002/2018	Narragansett Electric Co	05/17/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	INSTALL P1-1/REPL-RLCATE P1 MAIN ST	(12,196.67)
	NG/002/2018	Narragansett Electric Co	05/17/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(143.82)
(518)	NG/002/2018	Narragansett Electric Co	05/17/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Mtp/reseal meyers.	(1,259.35)
(519)	NG/002/2018	Narragansett Electric Co	05/16/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,228.53)
. ,	NG/002/2018	Narragansett Electric Co	05/16/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(14,193.88)
. ,	NG/002/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,202.00)
(522)	NG/002/2018	Narragansett Electric Co	05/16/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(30,802.00)
(523)	NG/002/2018	Narragansett Electric Co	05/16/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,883.00)
(524)	NG/002/2018	Narragansett Electric Co	05/16/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(26,549.00)
	NG/002/2018 NG/002/2018	Narragansett Electric Co Narragansett Electric Co	05/11/2017 05/11/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	Connect additional set of conductor Not assigned	(2,025.32) (68.68)
(526) (527)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/11/2017	RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned	Install SS service drop and meter	(601.40)
(527)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/10/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(64.65)
(528)	NG/002/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	Connect servicein existing minipad	(566.09)
(530)	NG/002/2018	Narragansett Electric Co	05/08/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(424.19)
(530)	NG/002/2018	Narragansett Electric Co	05/08/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	P13-9 AIRPORT RD-REPLACING AUG S	(4,128.86)
. ,	NG/002/2018	Narragansett Electric Co	05/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,443.13)
	NG/002/2018	Narragansett Electric Co	05/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	780 kw / new svce wr 20945321	(52,575.00)
(534)	NG/002/2018	Narragansett Electric Co	05/03/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(482.36)
· /	NG/002/2018	Narragansett Electric Co	05/03/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 3 phase bank/carrier pole/a	(4,416.57)
· /	NG/002/2018	Narragansett Electric Co	05/02/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(686.43)
	NG/002/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	3 lot urd - two handholes to be fed	(2,295.00)
(538)	NG/002/2018	Narragansett Electric Co	05/02/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(134.72)
(539)	NG/002/2018	Narragansett Electric Co	05/02/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,612.95)
(540)	NG/002/2018	Narragansett Electric Co	05/01/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(156.04)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
	NG/002/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	24B UPLAND AVE - INSTALL SERVICE AN	(1,366.37)
(542)	NG/002/2018	Narragansett Electric Co	05/01/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,359.97)
(543)	NG/002/2018	Narragansett Electric Co	05/01/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(23,030.75)
(544)	NG/002/2018	Narragansett Electric Co	05/01/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(2,359.97)
(545)	NG/002/2018	Narragansett Electric Co	05/01/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(23,030.75)
(546)	NG/002/2018	Narragansett Electric Co	05/24/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	155.15
(547)	NG/002/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Elec Serv Commercial	1,358.56
(548)	NG/003/2018	Narragansett Electric Co Narragansett Electric Co	06/28/2017 06/28/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(354.47) (3,421.99)
(549) (550)	NG/003/2018 NG/003/2018	Narragansett Electric Co	06/28/2017 06/27/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	Inst pole,3c#2 al secondary and ser Not assigned	(129.96)
	NG/003/2018	Narragansett Electric Co	06/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Public Requir	(3,060.15)
(552)	NG/003/2018	Narragansett Electric Co	06/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage	(1,687.76)
(553)	NG/003/2018	Narragansett Electric Co	06/27/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(431.44)
	NG/003/2018	Narragansett Electric Co	06/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(4,466.28)
(555)	NG/003/2018		06/27/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(1,676.00)
(556)	NG/003/2018	Narragansett Electric Co	06/27/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(14,732.00)
(557)	NG/003/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(13,428.00)
(558)	NG/003/2018	Narragansett Electric Co	06/26/2017	RI Electric Distribution		CIAC Elec Revenue	Other Elec Rev-Misc	Not assigned	(1,088.00)
(559)	NG/003/2018	Narragansett Electric Co	06/26/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(10,678.00)
(560)	NG/003/2018	Narragansett Electric Co	06/26/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(9,811.00)
(561)	NG/003/2018	Narragansett Electric Co	06/26/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(9,904.00)
(562)	NG/003/2018	Narragansett Electric Co	06/26/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(196.41)
(563)	NG/003/2018	Narragansett Electric Co	06/26/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Disconnect/reconnect 1600A service	(2,227.22)
(564)	NG/003/2018	Narragansett Electric Co	06/23/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(7.71)
(565)	NG/003/2018	Narragansett Electric Co	06/23/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Install 3C#2Al triplex to house in	(597.07)
(566)	NG/003/2018	Narragansett Electric Co	06/22/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(27.94)
(567)	NG/003/2018	Narragansett Electric Co	06/22/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Rem pole line, inst xfmr and tie in	(4,062.99)
(568)	NG/003/2018	Narragansett Electric Co	06/22/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Connect additional set of conductor	(2,025.32)
(569)	NG/003/2018	Narragansett Electric Co	06/21/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(3,535.23)
(570)	NG/003/2018	Narragansett Electric Co	06/21/2017	RI Electric Distribution	NGUS/C4565110	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(33,015.15)
	NG/003/2018	Narragansett Electric Co	06/20/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Remove P15-30 and 500kva PD15-31 In	(5,400.84)
(572)	NG/003/2018	Narragansett Electric Co	06/20/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(416.57)
(573)	NG/003/2018	Narragansett Electric Co	06/20/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace /Relocate pole 8, 13 feet s	(13,168.79)
	NG/003/2018	Narragansett Electric Co	06/20/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	228.40
	NG/003/2018	Narragansett Electric Co	06/20/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw requires dedicated 25 kVA s	2,000.00
(576)	NG/003/2018	Narragansett Electric Co	06/19/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(228.40)
(577)	NG/003/2018	Narragansett Electric Co	06/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw / SEE COMMENTS	(2,000.00)
(578)	NG/003/2018	Narragansett Electric Co	06/19/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(267.02)
(579)	NG/003/2018	· ·	06/19/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	RUN 3/C1/0 SEC P60>P59 REPL KVA P60	(2,578.32)
(580)	NG/003/2018	Narragansett Electric Co	06/13/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(239.49)
	NG/003/2018	Narragansett Electric Co	06/13/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(2,351.68)
(582)	NG/003/2018	Narragansett Electric Co	06/13/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(148.78)
(583)	NG/003/2018	Narragansett Electric Co	06/13/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace neutral with triplex and in	(1,603.73)
(584)	NG/003/2018	Narragansett Electric Co	06/12/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(4,230.17)
(585) (586)	NG/003/2018 NG/003/2018	Narragansett Electric Co Narragansett Electric Co	06/12/2017 06/08/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned 5360 Operation - FIT & Property Tax	BENTLEY FARM RD - PINE ESTATES PHAS Not assigned	(12,362.40) (118.09)
(580)	NG/003/2018	Narragansett Electric Co	06/08/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Verizon to replace/relocate P6 Ocea	(1,789.55)
(588)	NG/003/2018	Narragansett Electric Co	06/08/2017	RI Electric Distribution		CIAC Elec Revenue	5360 Operation - FIT & Property Tax	Not assigned	(4,129.16)
(589)	NG/003/2018 NG/003/2018	Narragansett Electric Co	06/06/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Repl single phase prim with spacer	(47,972.82)
(590)	NG/003/2018 NG/003/2018	Narragansett Electric Co	06/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	2,233,496.93
	NG/003/2018 NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	12,087.87
(592)	NG/004/2017 NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	94.50
	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	2,670.79
· /	NG/004/2017 NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,725.00
(595)	NG/004/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	47,025.00
(596)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	2,158.63
· /	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	573.91
(598)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	8,966.87
(599)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	34,470.00
	NG/004/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	4,542.33
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	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(601)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	12,518.52
(602)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	480.20
(603)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	1,864.53
(604)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	5,490.54
(605)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	66,404.42
(606)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	26,248.60
(607)	NG/004/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	10,379.33
(608)	NG/004/2017	Narragansett Electric Co	07/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	24,734.00
(609)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	3,609.70
(610)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	24,295.16
(611)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	7,818.91
(612)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	65.08
(613)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,262.38
(614)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	21,471.11 14,140.71
(615)	NG/005/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	,
(616) (617)	NG/005/2017 NG/005/2017	Narragansett Electric Co Narragansett Electric Co	08/31/2016 08/31/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL CONTRIBUTE CAPITAL INSTALL	Not assigned Not assigned	2,966.72 3,003.33
(618)	NG/005/2017 NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,407.24
(619)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	787.50
(620)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	35,100.00
(621)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	848.10
(622)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	268.12
(623)	NG/005/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	(24,076.72)
(624)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	71,147.81
(625)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	29,604.99
(626)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	64,704.00
(627)	NG/005/2017	Narragansett Electric Co	08/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	5,331.70
(628)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	(1,689.47)
(629)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Install 1-section of triplex and ti	1,689.47
(630)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	2,630.84
(631)	NG/006/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	8,462.37
(632)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,667.89
(633)	NG/006/2017	Narragansett Electric Co	09/30/2016 09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	20.67
(634) (635)	NG/006/2017 NG/006/2017	Narragansett Electric Co Narragansett Electric Co	09/30/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL CONTRIBUTE CAPITAL INSTALL	Not assigned Not assigned	43,250.00
(636)	NG/006/2017 NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 1-section of triplex and ti	(1,689.47)
(637)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150 PERRY HILL RD-OH LINE EXTENSION	(1,626.19)
(638)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150 PERRY HILL RD-OH LINE EXTENSION	(20.67)
(639)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150 PERRY HILL RD-OH LINE EXTENSION	(6.44)
(640)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	1,370.52
(641)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	(3,203.49)
(642)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	35.76
(643)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	New 3ph 150kva bank,New P2-1, Repl	3,203.49
(644)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	temp service from mh 25 eddy	2,331.66
(645)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Lincoln Meadows Phase III, URD Dev	(35.76)
(646)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	4,590.11
(647)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	(8,350.16)
(648)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	348.88
(649)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	74,203.00
(650)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	New 3ph 150kva bank,New P2-1, Repl	(3,203.49)
(651) (652)	NG/006/2017 NG/006/2017	Narragansett Electric Co Narragansett Electric Co	09/30/2016 09/30/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned Not assigned	Lincoln Meadows Phase III, URD Dev temp service from mh 25 eddy	35.76 (2,331.66)
(652)	NG/006/2017 NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	282.80
(653)	NG/006/2017 NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL CONTRIBUTE CAPITAL INSTALL	Not assigned	23,793.33
(655)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,343.16
(656)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	8,112.47
(657)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150 PERRY HILL RD-OH LINE EXTENSION	1,626.19
(658)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150 PERRY HILL RD-OH LINE EXTENSION	20.67
(659)	NG/006/2017	Narragansett Electric Co	09/30/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	150 PERRY HILL RD-OH LINE EXTENSION	6.44
(660)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	14,853.00

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(661)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,146.88
(662)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	(3,930.00)
(663)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	887.52
(664)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	3,212.61
(665)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	446.30
(666)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DSVCCOM- 4/4hrs DD 11/3 625	(3,212.61)
(667)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	23,203.19
(668)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	653.93
(669)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	48,167.20
(670)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,534.91
(671)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 525 of 1/0 TW Primary, 3-25	(30,079.35)
(672)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 525 of 1/0 TW Primary, 3-25	(39.15)
(673)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	(13,954.60)
(674)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	(3,534.91)
(675)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	(1,784.80)
(676)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Inst poles, primary secondary & xfmr	(4,133.25)
(677)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(1,260.60)
(678) (679)	NG/007/2017 NG/007/2017	Narragansett Electric Co Narragansett Electric Co	10/31/2016 10/31/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned CONTRIBUTE CAPITAL INSTALL	Distribution Electric Service Comme Not assigned	(585.90) 19,085.44
(680)	NG/007/2017 NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	19,085.44
(681)	NG/007/2017 NG/007/2017	Narragansett Electric Co	10/31/2010	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	837.66
(682)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	11,820.85
(683)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	73,750.00
(684)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 525 of 1/0 TW Primary, 3-25	39.15
(685)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install 525 of 1/0 TW Primary, 3-25	30,079.35
(686)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	1,784.80
(687)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	3,534.91
(688)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Dist Electric Serv - Complex Reside	13,954.60
(689)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	585.90
(690)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	1,260.60
(691)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Inst poles, primary secondary & xfmr	4,133.25
(692)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	18,468.35
(693)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	912.03
(694)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	5,776.45
(695)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	4,375.11
(696)	NG/007/2017	Narragansett Electric Co	10/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DSVCCOM- 4/4hrs DD 11/3 625	3,212.61
(697)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	299.73
(698)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	7,263.24
(699)	NG/008/2017	Narragansett Electric Co	11/30/2016 11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	432.50 6,180.75
(700) (701)	NG/008/2017 NG/008/2017	Narragansett Electric Co Narragansett Electric Co		RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL CONTRIBUTE CAPITAL INSTALL	Not assigned Not assigned	17,293.99
(701)	NG/008/2017 NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned Not assigned	851.44
(702)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,334.48
(703)	NG/008/2017 NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL CONTRIBUTE CAPITAL INSTALL	Not assigned	8,475.51
(704)	NG/008/2017 NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	22,004.18
(706)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	859.57
(707)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	318.70
(708)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	1,307.59
(709)	NG/008/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	9,851.31
(710)	NG/008/2017	Narragansett Electric Co	11/30/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	871.11
(711)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	18,000.00
(712)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	29,588.04
(713)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	69.00
(714)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	753.76
(715)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	0.53
(716)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	87,395.00
(717)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(2,305.38)
(718)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(813.64)
(719)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR # 19825699 /	(45,270.00)
(720)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(42,125.00)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(721)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(18,381.15)
(722)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	746 VICTORY HWY- INSTALL 3 PH TAP W	1,283.86
(723)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	4,755.68
(724)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	2,798.30
(725)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	125.00
(726)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	6,625.00
(727)	NG/009/2017	Narragansett Electric Co	12/31/2016	<b>RI Electric Distribution</b>	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	37,072.16
(728)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,149.49
(729)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	11,050.68
(730)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	6,589.16
(731)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	23,500.00
(732)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	250.00
(733)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	18,381.15
(734)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR # 19825699 /	45,270.00
(735)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	42,125.00
(736)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	2,305.38
(737)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	813.64
(738)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(2,305.38)
(739)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(813.64)
(740)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR # 19825699 /	(45,270.00)
(741)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(42,125.00)
(742)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	746 VICTORY HWY- INSTALL 3 PH TAP W	(1,283.86)
(743)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(18,381.15)
(744)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	2,305.38
(745)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	813.64
(746)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	196kW / New Service WR # 19825699 /	45,270.00
(747)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	216 kw / new svce wr 20359157	(750.00)
(748) (749)	NG/009/2017 NG/009/2017	Narragansett Electric Co Narragansett Electric Co	12/31/2016 12/31/2016	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned	216 kw / new svce wr 20359157	(18,000.00) 42,125.00
(749)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned Not assigned	DG Interconnection Standard Applica 746 VICTORY HWY- INSTALL 3 PH TAP W	1.283.86
(750)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	18,381.15
(752)	NG/009/2017 NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	216 kw / new svce wr 20359157	750.00
(752)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	216 kw / new svce wr 20359157 216 kw / new svce wr 20359157	18.000.00
(754)	NG/009/2017	Narragansett Electric Co	12/31/2016	RI Electric Distribution		CIAC Elec Revenue	Not assigned	746 VICTORY HWY- INSTALL 3 PH TAP W	(1,283.86)
(755)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	2,047.18
(756)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	8,916.14
(757)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	11,297.26
(758)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	19,549.43
(759)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	4,386.84
(760)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	11,476.21
(761)	NG/010/2017	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	9,127.53
(762)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	4,589.25
(763)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Install single phase primary to min	(87.13)
(764)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install single phase primary to min	(4,589.25)
(765)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Install single phase primary to min	(8,937.53)
(766)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	15,769.51
(767)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	9,761.10
(768)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,709.96
(769)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	8,813.18
(770)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	89,368.41
(771)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	49,923.14
(772)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,074.00
(773)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	84,843.00
(774)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install single phase primary to min	87.13
(775)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install single phase primary to min	4,589.25
(776)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Install single phase primary to min	8,937.53
(777)	NG/010/2017		01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Primary Meter relocation - Distribu	(3,375.53)
(778)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Rem single phase, install 3 phase b	(8,916.14)
(779)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Rem single phase, install 3 phase b	(2,047.18)
(780)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Rem single phase, install 3 phase b	(2,142.86)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(781)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Rem single phase, install 3 phase b	8,916.14
(782)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Rem single phase, install 3 phase b	2,047.18
(783)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Rem single phase, install 3 phase b	2,142.86
(784)	NG/010/2017	Narragansett Electric Co	01/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Primary Meter relocation - Distribu	3,375.53
(785)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	4,037.52
(786)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	605.75
(787)	NG/011/2017	Narragansett Electric Co	02/28/2017	<b>RI Electric Distribution</b>	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	17,269.00
(788)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	6,172.24
(789)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	1,028.68
(790)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	5,494.70
(791)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	20,925.00
(792)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,162.50
(793)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	30,018.52
(794)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(20.14)
(795)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(100.90)
(796)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(2,044.30)
(797)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	2,042.77
(798)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,112.00
(799)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	619.65
(800)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	9,800.46
(801)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	2,582.25
(802)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	20.14
(803)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	100.90
(804)	NG/011/2017	Narragansett Electric Co	02/28/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	2,044.30
(805)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	38,921.22
(806)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	222.20
(807)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	(1,000.00)
(808)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	(687.03)
(809)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	8,614.59
(810)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	11,271.26
(811)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,569.54
(812)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	27,641.57
(813)	NG/012/2017 NG/012/2017	Narragansett Electric Co Narragansett Electric Co	03/31/2017 03/31/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL CONTRIBUTE CAPITAL INSTALL	Not assigned Not assigned	1,783.00 7,075.00
(814) (815)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	(7,236.06)
(815)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	(1,491.06)
(810)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	(43.85)
(817)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	32,463.60
(819)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	13,499.41
(820)	NG/012/2017 NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	16,121.95
(821)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	2,213.00
(822)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	71,283.00
(823)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	29,343.40
(824)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	27,440.89
(825)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	5,164.60
(826)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	10,679.61
(827)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	168,750.00
(828)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	750.00
(829)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	7,236.06
(830)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	1,491.06
(831)	NG/012/2017	Narragansett Electric Co	03/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Pole to pad service rebuild	43.85
(832)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	730.40
(833)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	347.85
(834)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw requires dedicated 25 kVA s	2,000.00
(835)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Replace neutral with 1/0 triplex, c	(730.40)
(836)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Replace neutral with 1/0 triplex, c	(347.85)
(837)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Replace neutral with 1/0 triplex, c	(44.93)
(838)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	25.0 kw / SEE COMMENTS	(2,000.00)
(839)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	40,251.67
(840)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	18,707.98

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(841)	NG/001/2018	Narragansett Electric Co		RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,662.78
(842)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	2,208.74
(843)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	250.00
(844)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	25,625.00
(845)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw requires dedicated 25 kVA s	(2,000.00)
(846)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	25.0 kw / SEE COMMENTS	2,000.00
(847)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace neutral with 1/0 triplex, c	730.40
(848)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace neutral with 1/0 triplex, c	347.85
(849)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Replace neutral with 1/0 triplex, c	44.93
(850)	NG/001/2018 NG/001/2018	Narragansett Electric Co Narragansett Electric Co	04/30/2017 04/30/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned Not assigned	25,014.10 36,272.16
(851) (852)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL CONTRIBUTE COST-REMOVAL	Not assigned	6,267.93
(852)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	2,200.67
(853)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	4,950.75
(855)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	315,813.75
(855)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	194,085.75
(850)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	36,894.09
(858)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	140,604.67
(859)	NG/001/2018	Narragansett Electric Co	04/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	2,092,892.26
(860)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,458.05
(861)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	2,972.52
(862)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,126.00
(863)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	154.057.03
(864)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	35,561.11
(865)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	5,584.36
(866)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	589.70
(867)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	132.41
(868)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	128,500.00
(869)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	65,981.80
(870)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	8,851.68
(871)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Elec Serv Commercial	1,358.56
(872)	NG/002/2018	Narragansett Electric Co	05/31/2017	<b>RI Electric Distribution</b>	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	63,729.11
(873)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,127.23
(874)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	11,153.00
(875)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	621.00
(876)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Elec Serv Commercial	1,358.56
(877)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	4992 kw / new service wr 21013661	6,125.00
(878)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	4992 kw / new service wr 21013661	128,500.00
(879)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	4,608.07
(880)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	688.28
(881)	NG/002/2018	Narragansett Electric Co		RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	3,661.37
(882)	NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	5,379.94
(883)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/31/2017 05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	649.58 3,408.50
(884)	NG/002/2018 NG/002/2018	Narragansett Electric Co Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL CONTRIBUTE CAPITAL INSTALL	Not assigned	90,080.50
(885) (886)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution RI Electric Distribution		CIAC Elec Revenue CIAC Elec Revenue	Not assigned	Not assigned Distribution Elec Serv Commercial	(2,717.12)
(880)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned Not assigned	4992 kw / new service wr 21013661	(128,500.00)
(888)	NG/002/2018 NG/002/2018	Narragansett Electric Co	05/31/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned Not assigned	4992 kw / new service wr 21013661	(128,500.00) (6,125.00)
(889)	NG/002/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	(2,233,496.93)
(890)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	4,810.91
(890)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,424.80
(892)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	6,006.83
(893)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	475.31
(894)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	597.07
(895)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	885.00
(896)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	55,483.00
(897)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Public Requir	(3,060.15)
(898)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(14,673.00)
(899)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	(59.00)
(900)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Planned Outage	(1,687.76)

	Fiscal Year /		Posting Date						
	Period Key	Company Name	Key	Segment Name	G/L Account Key	G/L Account Name	WBS Element Name	Order Name	Total Journal \$
(901)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(3,404.20)
(902)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(604.29)
(903)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	(457.79)
(904)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	3,212.64
(905)	NG/003/2018	Narragansett Electric Co	06/30/2017	<b>RI</b> Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	29,099.55
(906)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	1,295.81
(907)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,133.14
(908)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	2,178.12
(909)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	3,407.95
(910)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Install 3C#2Al triplex to house in	597.07
(911)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	13,504.01
(912)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	1,963.18
(913)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	388.50
(914)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	462.12
(915)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	30,798.55
(916)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE CAPITAL INSTALL	Not assigned	832.32
(917)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	712.42
(918)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	CONTRIBUTE COST-REMOVAL	Not assigned	7,004.03
(919)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Public Requir	3,060.15
(920)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	14,673.00
(921)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	DG Interconnection Standard Applica	59.00
(922)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Install 3C#2Al triplex to house in	(597.07)
(923)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Planned Outage	1,687.76
(924)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	3,404.20
(925)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution		CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	604.29
(926)	NG/003/2018	Narragansett Electric Co	06/30/2017	RI Electric Distribution	NGUS/C456511W	CIAC Elec Revenue	Not assigned	Distribution Electric Service Comme	457.79
(927)									(1,121,754.42)

#### The Narragansett Electric Company Normalizing Adjustments for RISE Invoices

	Natural		Regulatory	Regulatory Account		
	Account	Natural Account Description	Account	Description	Final Object Description	Total
(1)	C4565002	Oth Elec Rev-Misc	94560000	Other Electric Rev	EXPENSE AS-BUILT	(73,439.27)
(1) (2)	C456500W	Elec Rev Wheeling		Other Electric Rev	EXPENSE AS-BUILT	(263.42)
(3)	C4565002	Oth Elec Rev-Misc	94560000	Other Electric Rev	EXPENSE AS-BUILT	35,893.00
(4)	C4565002	Oth Elec Rev-Misc	94560000	Other Electric Rev	EXPENSE AS-BUILT	(32,603.36)
(5)	C4565002	Oth Elec Rev-Misc	94560000	Other Electric Rev	EXPENSE AS-BUILT	(1,302.00)
(6)	C4565002	Oth Elec Rev-Misc	94560000	Other Electric Rev	CONTRIBUTE MISC ELECTRIC REVENUE	(16,284.76)
(7)	C4565002	Oth Elec Rev-Misc	94560000	Other Electric Rev	CONTRIBUTE MISC ELECTRIC REVENUE	(63,363.68)
(8)	C4565002	Oth Elec Rev-Misc	94560000	Other Electric Rev	DSM-CUST INCENTIVES/INCENTIVES & SVCS	19,443.64
(9)						(131,919.85)

Since all EE activity is removed from the revenue requirement, this amount must also be removed.

<u>Request</u>:

Referring to Schedule MAL-3, Page 8, please provide documentation supporting the inflation indices.

Response:

Please see Attachment DIV 2-6 for the requested information.

The Narragansett Electric Company d/b/a National Grid Calculation Of Inflation Occurring Between The Test Year And The Rate Year

	Calculation of Inflation Rate:			
		GDPIP	CPI	
(1)	Index - Midpoint of Test Year June 2017	112.4	242.7	
(2)	Index - Midpoint of Rate Year Aug 2019	117.5	254.2	
(3)	Increase in Index From Midpoint Of The Test Year			
(4)	To The Midpoint of Rate Year			
(5)	Inflation Factor %	4.52%	4.73%	4.63%
(6)	Source: Moody's Analytics ; refer to page 2	2.26%	2.37%	
		GDPIP	CPI	
(7)	Index - Midpoint of Rate Year Aug 2019	117.5	254.2	
(8)	Index - Midpoint of Rate Year Aug 2020	120.4	261.3	
(9)	Increase in Index From Midpoint Of The Test Year			
(10)	To The Midpoint of Rate Year			
(11)	Inflation Factor %	2.50%	2.82%	2.66%
(12)	Source: Moody's Analytics ; refer to page 2			
		GDPIP	CPI	
(13)	Index - Midpoint of Rate Year Aug 2019	120.4	261.3	
(14)	Index - Midpoint of Rate YearAug 2020	123.2	268.0	
	Increase in Index From Midpoint Of The Test Year			
(16)	To The Midpoint of Rate Year	2.225/	2 5 40 /	0.4207
(17)	Inflation Factor %	2.32%	2.54%	2.43%
(18)	Source: Moody's Analytics ; refer to page 2			

Mnemonic:	FPDPGDP.IUSA	FCPIU.IUSA
Concept:	FPDPGDP	FCPIU
	NIPA: Chain-Type Price Index -	CPI: Urban Consumer - All Items,
Description:	GDP, (Index 2009=100, SA)	(Index 1982-84=100, SA)
	U.S. Bureau of Economic Analysis	
	(BEA); Moody's Analytics	U.S. Bureau of Labor Statistics
Source:	Forecasted	(BLS); Moody's Analytics Forecasted
Databank:	USFOR.db	USFOR.db
Native Frequency:	QUARTERLY	QUARTERLY
Transformation:	None	None
Geography:	United States	United States
GeoCode:	IUSA	IUSA
Begin Date:	3/31/1947	
Last Updated:	8/7/2017	
Historical End Date:	6/30/2017	
1999Q1	79.58	
1999Q2	79.9	
1999Q3	80.19	
1999Q4	80.59	
2000Q1	81.18	
2000Q2	81.63	
2000Q3	82.15	
2000Q4	82.59	
2001Q1	83.12	
2001Q2	83.70	
2001Q3	83.97	
2001Q4	84.23	
2002Q1 2002Q2	84.48 84.83	
2002Q2 2002Q3	85.20	
2002Q3 2002Q4	85.65	
2002Q4 2003Q1	86.18	
2003Q2	86.46	
2003Q3	86.93	
2003Q4	87.30	
2004Q1	88.12	
2004Q2	88.86	
2004Q3	89.44	
2004Q4	90.00	
2005Q1	90.89	9 192.37
2005Q2	91.55	5 193.67
2005Q3	92.40	D 196.60
2005Q4	93.10	0 198.43
2006Q1	93.82	2 199.47
2006Q2	94.59	9 201.27
2006Q3	95.25	5 203.17
2006Q4	95.59	9 202.33
2007Q1	96.66	6 204.32
		61

Mnemonic:	FPDPGDP.IUSA	FCPIU.IUSA	
Concept:	FPDPGDP	FCPIU	
	NIPA: Chain-Type Price Index -	CPI: Urban Consumer - All Ite	ems,
Description:	GDP, (Index 2009=100, SA)	(Index 1982-84=100, SA)	
2007Q2	97.22	2	206.63
2007Q3	97.54	1	207.94
2007Q4	97.95	5	210.49
2008Q1	98.51	1	212.77
2008Q2	98.94	1	215.54
2008Q3	99.62	2	218.86
2008Q4	99.81	1	213.85
2009Q1	100.05	5	212.38
2009Q2	99.89	9	213.51
2009Q3	99.88	3	215.34
2009Q4	100.18	3	217.03
2010Q1	100.52	2	217.37
2010Q2	100.98	3	217.30
2010Q3	101.44	1	217.93
2010Q4	101.96	5	219.70
2011Q1	102.41	1	222.04
2011Q2	103.17	7	224.57
2011Q3	103.77	7	226.03
2011Q4	103.91		227.05
2012Q1	104.47		228.33
2012Q2	104.93		228.81
2012Q3	105.55		229.84
2012Q4	105.94		231.37
2013Q1	106.32		232.30
2013Q2	106.57		232.03
2013Q3	107.11		233.28
2013Q4	107.67		234.19
2014Q1	108.10		235.68
2014Q2	108.69		236.78
2014Q3	109.20		237.39
2014Q4	109.36		236.97
2015Q1	109.32		235.46
2015Q2	109.92		236.84
2015Q3	110.30		237.72
2015Q4	110.5		237.93
2016Q1	110.59		238.00
2016Q2	111.20		239.37
2016Q3	111.64		240.43 Test Year
2016Q4	112.19		242.24
2017Q1	112.75	)	244.12

Mnemonic:	FPDPGDP.IUSA	FCPIU.IUSA
Concept:	FPDPGDP	FCPIU
Description:	NIPA: Chain-Type Price Index - GDP, (Index 2009=100, SA)	CPI: Urban Consumer - All Items, (Index 1982-84=100, SA)
2017Q2	113.04	
2017Q3	113.3	
2017Q4	113.8	
2018Q1	114.7	
2018Q2	115.5	
2018Q3	116.1	
2018Q4	116.9	
2019Q1	117.7	7 254.31
2019Q2	118.5	6 256.15
2019Q3	119.3	4 257.97
2019Q4	120.0	9 259.73
2020Q1	120.8	2 261.44
2020Q2	121.5	3 263.12
2020Q3	122.2	5 264.81
2020Q4	122.9	6 266.44
2021Q1	123.6	5 268.04
2021Q2	124.2	8 269.59
2021Q3	124.8	9 271.11
2021Q4	125.4	
2022Q1	126.0	
2022Q2	126.6	
2022Q3	127.2	
2022Q4	127.8	
2023Q1	128.5	
2023Q2	129.1	
2023Q3	129.7	
2023Q4	130.4	
2024Q1	131.0	
2024Q2	131.7	
2024Q3 2024Q4	132.3 133.0	
2024Q4 2025Q1	133.7	
2025Q1 2025Q2	134.3	
2025Q3	135.0	
2025Q4	135.7	
2026Q1	136.4	
2026Q2	137.0	
2026Q3	137.7	
2026Q4	138.4	
2027Q1	139.1	
2027Q2	139.8	
2027Q3	140.5	
2027Q4	141.2	
2028Q1	142.0	
2028Q2	142.73	
		63

Mnemonic:	FPDPGDP.IUSA	FCPIU.IUSA	
Concept:	FPDPGDP	FCPIU	
	NIPA: Chain-Type Price Index -	CPI: Urban Consumer	- All Items,
Description:	GDP, (Index 2009=100, SA)	(Index 1982-84=100, S	A)
2028Q3	14	13.46	317.62
2028Q4	14	14.19	319.47
2029Q1	14	14.92	321.33
2029Q2	14	15.66	323.20
2029Q3	14	16.40	325.08
2029Q4	14	47.13	326.95
2030Q1	14	17.86	328.82
2030Q2	14	18.60	330.71
2030Q3	14	19.35	332.60
2030Q4	15	50.09	334.48
2031Q1		50.84	336.37
2031Q2	15	51.58	338.28
2031Q3	15	52.33	340.20
2031Q4		53.08	342.11
2032Q1		53.83	344.04
2032Q2		54.59	346.00
2032Q3		55.34	347.97
2032Q4		56.11	349.95
2033Q1		56.89	351.94
2033Q2		57.68	353.93
2033Q3		58.45	355.94
2033Q4		59.23	357.95
2034Q1		60.01	359.98
2034Q2		60.79	362.02
2034Q3		61.57	364.07
2034Q4		52.36	366.14
2035Q1		63.16	368.21
2035Q2		33.96	370.30
2035Q3		64.78	372.41
2035Q4	16	35.58	374.52

Test Year:	07/01/16-06/30/17
Rate Year 1:	09/01/18-08/31/19
Rate Year 2:	09/01/19-08/31/20
Rate Year 3:	09/01/20-08/31/21

The GDP Price Index in the Test Year is the average of the GDP Price Index in 2016Q3, 2016Q4, 2017Q1 and 2017Q2:

GDP	CPI
112.405	242.68

The GDP Price Index in the Rate Year is the weighted average of the GDP Price Index in 2018:Q2,2018:Q3, 2018Q4, 2019:Q1, 2019:Q2, 2019:Q3

GDP	СРІ
117.898	254.63

Inflation between the Test Year and the Rate Year is the percent difference in the GDP Price Index between the two years, with the Test Year as the base:

x between the ty	vo years, with the	Test Year as t	
	GDP		CPI
	0.9534129		0.9530754
Source: Mood	dy's Analytics, Apri	l 10, 2017 for	ecast release
		GDP	
	RY1	<b>RY 2</b>	RY 3
	38.73	39.78	40.75
	116.97	120.09	122.96
	117.77	120.82	123.65
	118.56	121.53	124.28
	79.56	81.5	83.26
average	117.90	120.93	123.73
		CPI	
	RY1	<b>RY 2</b>	RY 3
	83.58	85.99	88.27
	252.49	259.73	266.44
	254.31	261.44	268.04
	256.15	263.12	269.59
	171.98	176.54	180.74
average	254.63	261.71	268.27
-			

<u>Request</u>:

Referring to Schedule MAL-5-GAS, Page 1, please provide the journal entry writing off the software as of March 31, 2017.

Response:

Please see Attachment DIV 2-7 for the requested information.

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2	Manual Journal Upload Template
Description of Entry:	Write Off Intangible Assets no longer in use
Recurrence:	Non-Recurring
Journal Entry Type:	9903 - General Miscellaneous Reclass
Submitting Organization:	Accounting - Plant
Approving Organization:	Accounting - Plant
Suggested Reference	5360PA9903
Prepared By ( <i>Print and Sign</i> ):	Mike Nappi
Approved By (Print and Sign):	Howard Kamensky

	1			1	1	1
		Allocati on Reason for Code Allocation Descrip Code Use tion				
		Allocation Code				
formation		G/L Account/ Cost Center	C1013031	C1113031	C1113031	C4117000
Settlement Information		Final Receiver G/L Account/ Allocation Type Cost Center Code	G/L Account	G/L Account	G/L Account	G/L Account
		Segment	RIGASD	RIGASD	RIGASD	RIGASD
		FERC Descript ion	PIS	SId	PIS	PIS
		FERC ndicator	1010 PIS	1110	1110	4117 PIS
SAP Document Number		Unit of Measure				
Ledger Group		Quantity				
Exchange Rate		Trading Partner				
Currency	asn	Company Code	2360	2360	2360	5360
Doc. Header Text	Retire Intangible Assets	Line item Text	Retire Assets	Retire Assets	Loss on Retired Assets	Loss on Retired Assets
Reference	5360PA9903	Assignment	Mike Nappi	Mike Nappi	Mike Nappi	Mike Nappi
Reversal Date (MM/DD/YYYY)	4/1/2017	WBS Element				NP00017.C41170
Reversing (Y)	Y	Operation (OAA)				
Posting Date (MM/DD/YYY) (Y) (MM/DD/YYY)	3/30/2017	Order				
Doc. Date (MM/DD/YYY)	4/4/2017	Profit Centre	RIG1000	RIG1000	RIG1000	
Doc. Type	AC	Amount	(9,991,374.45)	9,991,374.45	(2,468,239.06)	2,468,239.06
Company Code	5360	GL Account	C1013031	C1113031	C1113031	C4117000
Header	т	Line Item		_	_	_

Request:

Referring to Schedule MAL-5-GAS, Page 1, please provide details of the test year amortization \$1,874,224, showing the amortization for each individual asset.

Response:

Please see Attachment DIV 2-8 for the requested information.

The Narragausett Electric Company d/b/a National Grid Amortization Detail of Intangible Assets July 2016 through June 2017

									Amortization	tion						
init	init beg asset dollar utility ac	r utility ac														
asset_id life	sc	count_id	description	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	Mar-17 Apr-17 May-17 Jun-17	m-17	Total
44763949 271	71 578,232.22		3030113 - Consultant AM/FM	\$2,134	\$2,134	\$2,134	\$2,134	\$2,134	\$2,134	\$2,134	\$2,134	\$2,134	\$0	\$0	\$0	\$19,203
44763956 27	71 90,981.42		3030113 LA30397AM/FM - ITS INTERNAL LABOR A	\$293	\$293	\$293	\$293	\$293	\$293	\$293	\$293	\$293	\$0	\$0	\$0	\$2,635
44763960 27	71 285,234.07		3030113 LAS30398AMFM - INTERNAL LAB RECORD	\$918	\$918	\$918	\$918	\$918	\$918	\$918	\$918	\$918	\$0	\$0	\$0	\$8,261
44763961 27	71 110,721.98		3030113 MIS303980AFM - MISC EXP AM/FM - FAC	\$356	\$356	\$356	\$356	\$356	\$356	\$356	\$356	\$356	\$0	\$0	\$0	\$3,207
44763966 27	71 101,890.00		3030113 SF303980AMFM - SOFTWARE AM/FM - FAC	\$328	\$328	\$328	\$328	\$328	\$328	\$328	\$328	\$328	\$0	\$0	\$0	\$2,951
44763971 27	71 2,698,329.44		3030113 SF303990AMFM - AM/FM PROJECT	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$0	\$0	\$0	\$83,931
44763993 271	6,845.66		TRL30397AMFM - TRAVEL AM/FM - FOR F	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$22	\$0	\$0	\$0	\$198
44763995 27	71 32,749.00		3030113 AF303980AMFM - AFUDC AM/FM - FACILI	\$105	\$105	\$105	\$105	\$105	\$105	\$105	\$105	\$105	\$0	\$0	\$0	\$949
44763996 27	71 793,742.53		3030113 CN30396AM/FM - CONSULTANT AM/FM - F	\$2,554	\$2,554	\$2,554	\$2,554	\$2,554	\$2,554	\$2,554	\$2,554	\$2,554	\$0	\$0	\$0	\$22,990
44763998 27	71 124,561.44		3030113 CN30397AM/FM - CONSULTANT:AM/FM - A	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$0	\$0	\$0	\$3,608
96815952 271	71 3,096,676.98		3030113 SF303000AMFM - AM/FM PROJECT FY 200	\$11,411	\$11,411	\$11,411	\$11,411	\$11,411	\$11,411	\$11,411	\$11,411	\$11,411	\$0	\$0	\$0	\$102,702
96815957 27	71 2,071,409.71		3030113 SF303010AMFM - AM/FM PROJECT FY 200	\$7,667	\$7,667	\$7,667	\$7,667	\$7,667	\$7,667	\$7,667	\$7,667	\$7,667	\$0	\$0	\$0	\$69,003
116954593 6	663,025.80		3030113 IN2587 RI Customer - Gas Trans	\$11,064	\$11,064	\$11,064	\$11,064	\$11,064	\$11,064	\$5,532	\$0	\$0	\$0	\$0	\$0	\$71,916
117397340 6	50 250,181.90		3030113 RI Customer -Meter Inventory	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184	\$2,092	\$0	\$0	\$0	\$0	\$0	\$27,193
122064147 6	50 12,717,626.93		3030113 RI Customer Migration CSS	\$211,146	\$211,146	\$211,146	\$211,146	\$211,146	\$211,146	\$105,573	\$0	\$0	\$0	\$0	\$0\$	1,372,447
122065140 6	50 406,688.06		3030113 RI Customer - Mworks/STORMS	\$6,778	\$6,778	\$6,778	\$6,778	\$6,778	\$6,778	\$3,389	\$0	\$0	\$0	\$0	\$0	\$44,058
122066240 6	50 182,491.28		3030113 RI Customer -Meter Data Srvc	\$3,042	\$3,042	\$3,042	\$3,042	\$3,042	\$3,042	\$1,521	\$0	\$0	\$0	\$0	\$0	\$19,770
123072785 6	60 177,241.08		3030113 IN2587 RI Customer - EDI	\$2,954	\$2,954	\$2,954	\$2,954	\$2,954	\$2,954	\$1,477	\$0	\$0	\$0	\$0	\$0	\$19,201
Total				\$274,682	\$274,682	\$274,682	\$274,682	\$274,682	\$274,682	\$155,099	\$35,515	\$35,515	\$0	\$0	\$0 \$	\$1,874,223

Request:

Referring to Schedule MAL-7-GAS, Page 5, please explain the reasons for the magnitude of the percentage increase in 2016.

#### Response:

The assessed value of Narragansett Gas' tangible property increased by \$99.7 million for the 2015-2016 tax year, producing an increase in taxes of \$3.89 million. The increase in tangible property arises from the Company's continued investment in gas infrastructure through the mains and services replacement programs, as well as to address overall system growth. During this time, the assessed value of Narragansett Gas' real property increased by \$5 million, producing increased taxes of \$0.28 million.

### Request:

Referring to Schedule MAL-11-ELEC, Page 2, please explain the reasons for the decrease in the Accumulated Deferred FIT balance in December 2016.

## Response:

The decrease in Accumulated Deferred Federal Income Taxes (FIT) in December 2016 shown on Schedule MAL-11-ELEC, Page 2, is caused by an increase in the deferred tax asset for net operating losses (NOL). Accumulated deferred FIT can be assets or liabilities, but are generally liabilities that reduce rate base. The most common deferred tax liability is the result of book/tax timing difference associated with accelerated depreciation deducted for income-tax purposes versus the longer depreciation lives used to record book depreciation. Tax NOL deferred tax assets are generated when the Company has more tax deductions than taxable income. Tax NOLs reduce the Company's net accumulated deferred FIT, which has the effect of increasing rate base. The increase in NOL reported by Narragansett Electric is caused by the income tax return- to-tax book balance true-up (often referred to as the return-to-provision true up) for the Fiscal Year 2015 federal income tax return and refinement of the gas and electric segment allocation of the NOL.

### Request:

Referring to Schedule MAL-11-ELEC, Page 2, please provide details of the balance of Accumulated Deferred FIT as of June 2017. The response should show each component of the Accumulated Deferred FIT and the amount of each component.

#### Response:

The June 2017 Accumulated Deferred FIT shown on Schedule MAL-11-ELEC, Page 2, Line  $20(e)^1$  is comprised of the following components:

Narragansett Electric	June 2017
Property Related	(\$429,147,603)
Less: FAS109 ADIT	\$6,306,557
Net Operating Loss	\$66,850,227
Less: IFA	\$159,376,648
TOTAL	(\$196,614,171)

<sup>&</sup>lt;sup>1</sup> See Bates Page 92 of Book 9.

**Request:** 

Referring to Schedule MAL-11-ELEC, Page 6, please provide documentation supporting the plant additions on Line 14.

## Response:

The plant additions of \$74,878,000 shown on Page 6, Line 14 of Schedule MAL-11-ELEC<sup>1</sup> are derived from Narragansett Electric's Fiscal Year 2018 Electric Infrastructure, Safety, and Reliability Plan amount of \$74,843,000 (approved by the Public Utilities Commission in Docket No. 4682) plus an additional \$35,000 of general information services costs relating to physical security replacement shown on Page 5, Line 9(c) of Schedule MAL-11-ELEC.<sup>2</sup>

<sup>&</sup>lt;sup>1</sup> See Bates Page 96 of Book 9. <sup>2</sup> See Bates Page 95 of Book 9.

### Request:

Please provide the actual electric distribution plant additions for each month from September 2017 to the most recent month available.

#### Response:

Please see the below table for the actual monthly electric distribution plant additions since September 2017.

<u>2017</u>	<u>September</u>		<u>October</u>	N	ovember	G	rand Total
ISR	\$	4,181,908	\$ 6,817,893	\$	4,775,989	\$	15,775,790
Facilities	\$	10	\$ 1,675,034	\$	24,400	\$	1,699,443
Total	\$	4,181,917	\$ 8,492,927	\$	4,800,388	\$	17,475,232

# Request:

Referring to Schedule MAL-11-ELEC, Page 11, please explain why the balance on Line 1 reflects the Five Quarter Average balances on Schedule MAL-11-ELEC, Page 2, rather than the balances as of June 30, 2017 on Page 2.

# Response:

The accumulated deferred tax balance on Schedule MAL-11-ELEC, Page 11, Line  $1^1$  was incorrectly referencing the wrong column on Schedule MAL-11-ELEC, Page  $2.^2$  The amount should have been referencing Column (e) on Page 2, which are the balances as of June 30, 2017. The impact of the change to electric rate base is a decrease of (\$12,675,980) for the rate year and a decrease to the revenue requirement of (\$1,492,613) for the period ending August 31, 2019. The correction will be made in the subsequent update to the cost of service for Narragansett Electric.

<sup>&</sup>lt;sup>1</sup> See Bates Page 101 of Book 9.

<sup>&</sup>lt;sup>2</sup> See Bates Page 92 of Book 9.

## Request:

Referring to Schedule MAL-11-ELEC, Page 11, please explain why the "proration" adjustments on Lines 33, 41, and 49 are necessary in the present case while such adjustments have not been presented in previous rate cases.

## Response:

During 2015, the Internal Revenue Service (IRS) issued several Private Letter Rulings related to the appropriate amount of deferred tax to be included in rate tariffs, referencing the normalization regulations of Treas. Reg. §1.167(1)-1 and its proration requirement. As a result of these developments, utilities must take steps to assure compliance with the regulations.

In particular, IRS Regulation 26 C.F.R. §1.167(l)-1(h)(6) sets forth normalization requirements for regulated entities so that the benefits of accelerated depreciation are not passed back to customers too quickly. The penalty of a normalization violation is the loss of all federal income tax deductions for accelerated depreciation, including bonus depreciation.

Any regulatory filing that includes capital expenditures, book depreciation expense, and accumulated deferred income taxes (ADIT) related to those capital expenditures must follow the normalization requirements. When the regulatory filing is based on a future period, the deferred tax must be prorated to reflect the period of time that the ADIT balances are in rate base. This filing includes the Rate Year (*i.e.*, the twelve-month period ending August 31, 2019), Data Year 1 (*i.e.*, the twelve-month period ending August 31, 2020), and Data Year 2 (*i.e.*, the twelve-month period ending August 31, 2021). The inclusion of these forecasted fiscal year periods necessitates the proration computation. Thus, the proration adjustments shown in Schedule MAL-11-ELEC, Page 11, Lines 33, 41, and 49 are made in compliance with normalization requirements (see Bates Page 101 of Book 9).

Please note that proration adjustments also were included in the Company's two most recent Infrastructure, Safety, and Reliability (ISR) Plan filings for gas and electric for Fiscal Year 2018 and Fiscal Year 2019. The Company will continue to evaluate all rate filings that include a forecast of deferred tax balances related to tax depreciation to assure continued compliance with normalization requirements to protect federal income-tax deductions for the benefit of customers.

# Request:

Referring to Schedule MAL-11-ELEC, Page 11, please explain why the "proration" adjustments on Lines 33, 41, and 49 take account of changes in deferred tax balances that are not incorporated into the adjustments on Lines 29, 37 and 45.

# Response:

The proration adjustments on Schedule MAL-11-ELEC, Page 11, Lines 33, 41, and 49<sup>1</sup> are based on some of the components of the changes in deferred tax balances on Lines 29, 37, and 45.

For example, the proration adjustment on Line 49 for the twelve months ended August 31, 2019 is based on Book Depreciation of \$51,424,939, shown on Page 11, Line 45. Book Depreciation of \$51,424,939 is a component of the proration adjustment reported on Page 13, Line 14.<sup>2</sup> Bonus Depreciation of \$19,866,468 and Remaining MACRS Tax Depreciation of \$4,158,912 are components of Total Tax Depreciation of \$49,930,437. Page 15, Line 7(c)<sup>3</sup> reports Bonus Depreciation of \$19,866,468; remaining MACRS Tax Depreciation of \$4,158,912 is the sum of Line 2(f) \$319,076, Line 5(f) \$2,349,851, and Line 8(f) \$1,489,985.

Please also see the Company's response to Division 2-15. Proration is based on adjustments related to the difference between book and tax depreciation. The proration computation, therefore, is based on the movement in deferred tax related to tax depreciation (including bonus depreciation), book depreciation and net operating loss (NOL) utilization (as the NOL is primarily attributable to accelerated tax depreciation).

The remaining components of "tax depreciation" of \$49,930,437 are Capital Repairs current deduction (\$17,941,595) and Cost of Removal (\$7,963,461), shown on Page 15, Line 7(b) and Line 9(f), respectively. These are not related to accelerated tax depreciation and therefore are excluded from the proration adjustment.

<sup>&</sup>lt;sup>1</sup> See Bates Page 101 of Book 9.

<sup>&</sup>lt;sup>2</sup> See Bates Page 103 of Book 9.

<sup>&</sup>lt;sup>3</sup> See Bates Page 105 of Book 9.

## Request:

Referring to Schedule MAL-11-ELEC, Page 11, please explain why there is zero Net Operating Loss Utilization, although Schedule MAL-11-GAS, Page 11 reflects positive Net Operating Loss Utilization.

## Response:

The Company's income taxes are filed as part of the federal consolidated income tax return of National Grid. Tax net operating losses (NOL) are generated when National Grid has more tax deductions than taxable income on a consolidated basis. National Grid is able to eventually take those tax deductions (i.e. NOL utilization) when the consolidated group has taxable income. National Grid is not projecting to generate taxable income until its Fiscal Year ended March 31, 2020. Schedule MAL-11-ELEC, Page 11<sup>1</sup>, shows zero Net Operating Loss (NOL) Utilization for all periods, while Schedule MAL-11-GAS, Page 11<sup>2</sup> reflects positive NOL Utilization on Line 48 for the twelve months ended August 31, 2019 (i.e. the Rate Year). NOL utilization is based on using NOLs from earliest years first. Based on historic vintaging of NOL generation and usage, Narragansett Gas has unused NOLs from the Fiscal Years ending March 31, 2010. Narragansett Electric has unused NOLs beginning in the Fiscal Year ending March 31, 2012. On a first in first out basis, the Narragansett Gas NOLs from Fiscal Year 2009 and Fiscal Year 2010 would be applied against current federal taxable income first, and Narragansett Electric NOLs would not be applied until Fiscal Year 2009 and Fiscal Year 2010 NOL carryforwards from Narragansett Gas are depleted.

<sup>&</sup>lt;sup>1</sup> See Bates Page 101 of Book 9.

<sup>&</sup>lt;sup>2</sup> See Bates Page 122 of Book 9.

### Request:

Please provide the actual electric NOL balance as of each month from December 31, 2016 until the most recent month available.

#### Response:

The Company calculates its net operating losses (NOL) for Narragansett Electric and Narragansett Gas on a quarterly basis. The actual Narragansett Electric NOL balance based on the historic 35 percent federal corporate tax rate as of each quarter from December 31, 2016 through September 30, 2017 is:

Narragansett Electric	Dec-2016	Mar-2017	Jun-2017	Sep-2017
Net Operating Loss	\$84,676,529	\$64,305,301	\$66,850,227	\$66,850,227

### Request:

Please provide forecasted electric NOL balances from the most recent month available until August 31, 2019. The response should provide all supporting calculations and should describe all assumptions used in forecasting NOL balances.

### Response:

Currently, the Company forecasts that electric net operating loss (NOL) balances will remain relatively constant through August 31, 2019. The Company is forecasting positive taxable income and is therefore not expecting to generate new electric NOLs during this time. It is also not expecting to utilize electric NOLs during this time as described in the Company's response to Division 2-17.

Narragansett Electric Net Operating Loss (at the historic 35% federal corporate tax rate) Dec-2017 \$66,850,227 Mar 2018 \$66,850,227

Mar-2018	\$66,850,227
Jun-2018	\$66,850,227
Sep-2018	\$66,850,227
Dec-2018	\$66,850,227
Mar-2019	\$66,850,227
Jun-2019	\$66,850,227
Sep-2019	\$66,850,227

The Company will be reviewing its assumptions on these calculations as a result of the federal legislation on tax reform. However, it will take some time for the exercise to be completed given the complexities of the legislation and associated computations.

# Request:

Referring to Schedule MAL-11-ELEC, Page 15, please explain why the MACRS depreciation includes only MACRS depreciation on plant additions for the relevant periods, but no MACRS depreciation on embedded plant as of June 30, 2017.

# Response:

The Company made a miscalculation and did not include the MACRS depreciation on embedded plant as of June 30, 2017 within Page 15 of Schedule MAL-11-ELEC.<sup>1</sup> At a federal income tax rate of 35 percent, the impact is a decrease to rate base of (\$25,243,979) and a decrease to the revenue requirement of (\$2,903,788) for the year ending August 31, 2019. For the year ending August 31, 2020, it is a decrease to rate base of (\$26,104,043) and a decrease to the revenue requirement of (\$3,002,720). For the year ending August 31, 2021, it is a decrease to rate base of (\$38,674,946) and a decrease to the revenue requirement of (\$4,448,738). The Company will reflect this update in a subsequent submission of the cost of service for Narragansett Electric.

<sup>&</sup>lt;sup>1</sup> See Bates Page 105 of Book 9.

# Request:

Referring to Schedule MAL-11-GAS, Page 2, please explain why the accumulated depreciation on Line 7 is virtually unchanged in the first three quarters and then decreases in March 2017 and June 2017. The response should include supporting documentation.

# Response:

The accumulated depreciation on Schedule MAL-11-GAS, Page 2, Line 7<sup>1</sup> is virtually unchanged in the first three quarters because depreciation expense was largely offset by plant retirements and cost of removal during those quarters.

The accumulated depreciation decrease of \$5.7 million in March 2017, Schedule MAL-11-GAS, Page 2, Line 7(d), is mainly due to the Small World GIS system early write-off of \$7.5 million. Please refer to Attachment DIV 2-7 for manual journal entry details.

June 2017 accumulated depreciation further decreased by \$10.9 million as seen on Line 7(e), due to an initiative to retire gas meter encoder receiver transmitter (ERT) devices placed in service 1999 and prior that were still on the Company's books. ERT retirements totaled \$11.4 million. Please refer to Attachment DIV 2-21 for the ERT retirement details.

<sup>&</sup>lt;sup>1</sup> See Bates Page 113 of Book 9.

The Narragansett Electric Company d/b/a National Grid Gas ERT Meter retirement detail April 2017 through June 2017

				activity_		
1	asset_id	eng_in_service_year		quantity	description	long_description
2	44765925	1-Apr-94	(42,743.29)		-RIGASD-DIST. ERT'S	3065 40G ERT DEVICES-PROVIDENCE- Seq. Num 1
3	44765917	1-Apr-94	(858,965.14)		-RIGASD-DIST. ERT'S	155-935 40G ERT DEVICE FOR METER-PROVIDENCE - Seq. Num 1
4	44765918	1-Apr-95	(3,579,186.59)	-1 38140-	-RIGASD-DIST. ERT'S	155-935 40G ERT DEVICE FOR METER-PROVIDENCE - Seq. Num 1
5	44765926	1-Apr-95	(94,794.18)	-1 38140-	-RIGASD-DIST. ERT'S	3065 40G ERT DEVICES-PROVIDENCE- Seq. Num 1
6	44765919	1-Apr-96	(3,252,274.23)	-1 38140	-RIGASD-DIST. ERT'S	155-935 40G ERT DEVICE FOR METER-PROVIDENCE - Seq. Num 1
7	44765927	1-Apr-96	(51,953.52)		-RIGASD-DIST. ERT'S	40G ERT DEVICES-COM-PROVIDENCE - Seq. Num 1
8	44765928	1-Apr-97	(5,861.67)		-RIGASD-DIST. ERT'S	3065 40G ERT DEVICES FOR METER-PROVIDENCE - Seq. Num 1
9	44765920	1-Apr-97	(29,886.82)		-RIGASD-DIST. ERT'S	155-935 40G ERT DEVICE FOR METER-PROVIDENCE - Seq. Num 1
10	44765921	1-Apr-97	(263,249.11)		-RIGASD-DIST. ERT'S	40G ERT DEVICES-RES-PROVIDENCE - Seq. Num 1
11	44765922	1-Apr-98	(393,827.53)		-RIGASD-DIST. ERT'S	40G ERT DEVICES-RES-PROVIDENCE - Seq. Num 1
12	44765923	1-Dec-98	(267,100.23)		-RIGASD-DIST. ERT'S	40G ERTS- RESIDENTIAL-PROVIDENCE - Seq. Num 1
13 14	44765929 44757364	1-Mar-99	(54,839.10)		-RIGASD-DIST. ERT'S -RIGASD-DIST. ERT'S INSTALLATI	ERTS COMMERCIAL-PROVIDENCE - Seq. Num 1
14	44757380	1-Apr-94 1-Apr-94	(10,703.11) (549.83)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-NPT DIV TO EXC-PROVIDENCE - Seq. Num 1 LABOR-S.C.INSTALLERS-WESTERLY - Seq. Num 1
15	44757365	1-Apr-94 1-Apr-94	(1,781.94)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-S.C. CUSTOMER-WESTERLY - Seq. Num 1 LABOR-S.C. CUSTOMER-WESTERLY - Seq. Num 1
17	44757373	1-Apr-94	(119,930.36)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV CUSTOMER-PROVIDENCE - Seq. Num 1
18	44757381	1-Apr-94	(85,167.45)		-RIGASD-DIST. ERT'S INSTALLATI	ERT DEVICE FOR METER-PROVIDENCE - Seq. Num 1
19	44757359	1-Apr-94	(46,327.25)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC INSTALLERS-PROVIDENCE - Seq. Num 1
20	44757367	1-Apr-94	(14,416.71)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV METER SHO-PROVIDENCE - Seq. Num 1
21	44757351	1-Apr-95	(297,062.92)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
22	44757347	1-Apr-95	(120,933.46)		RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
23	44757382	1-Apr-95	(132,591.47)	-1 38200-	-RIGASD-DIST. ERT'S INSTALLATI	MISC PROJECT SET-UP-PROVIDENCE - Seq. Num 1
24	44757366	1-Apr-95	(164.81)	-1 38200-	-RIGASD-DIST. ERT'S INSTALLATI	LABOR-S.C. CUSTOMER-WESTERLY - Seq. Num 1
25	44757352	1-Apr-95	(14,851.57)	-1 38200-	-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
26	44757348	1-Apr-95	(281,618.60)	-1 38200-	-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
27	44757349	1-Apr-95	(399.12)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
28	44757342	1-Apr-95	(4,819.56)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC FIELD INST-PROVIDENCE - Seq. Num 1
29	44757344	1-Apr-95	(7,454.01)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC METER SHOP-PROVIDENCE - Seq. Num 1
30	44757350	1-Apr-95	(31,307.09)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
31	44757353	1-Apr-96	(134,312.66)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
32 33	44757354	1-Apr-96	(686.05)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
33 34	44757368 44757374	1-Apr-96 1-Apr-96	(12,348.12) (222,208.73)		-RIGASD-DIST. ERT'S INSTALLATI -RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV METER SHO-PROVIDENCE - Seq. Num 1 LABOR-PROV CUSTOMER-PROVIDENCE - Seq. Num 1
34	44757383	1-Apr-96	(131,473.95)		-RIGASD-DIST. ERT'S INSTALLATI	MISC PROJECT SET-UP-PROVIDENCE - Seq. Num 1
36	44757343	1-Apr-96	(1,431.18)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC FIELD INST-PROVIDENCE - Seq. Num 1
37	44757360	1-Apr-96	(415,735.87)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC INSTALLERS-PROVIDENCE - Seq. Num 1
38	44757345	1-Apr-96	(3,456.03)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC METER SHOP-PROVIDENCE - Seq. Num 1
39	44757370	1-Apr-97	(23,584.13)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV METER SHO-PROVIDENCE - Seq. Num 1
40	44757361	1-Apr-97	(31,010.91)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC INSTALLERS-PROVIDENCE - Seq. Num 1
41	44757384	1-Apr-97	(23,740.86)	-1 38200-	-RIGASD-DIST. ERT'S INSTALLATI	MISC PROJECT SET-UP-PROVIDENCE - Seq. Num 1
42	44757356	1-Apr-97	(26,769.36)	-1 38200-	-RIGASD-DIST. ERT'S INSTALLATI	LABOR-ERT ADMIN TEAM-PROVIDENCE - Seq. Num 1
43	44757377	1-Apr-97	(4,264.25)		-RIGASD-DIST. ERT'S INSTALLATI	UNAL-AUTOMATIC METER-PROVIDENCE - Seq. Num 1
44	44757362	1-Apr-97	(7,484.01)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PGC INSTALLERS-PROVIDENCE - Seq. Num 1
45	44757355	1-Apr-97	(11,467.64)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-AMR ADMIN TEAM-PROVIDENCE - Seq. Num 1
46	44757376	1-Apr-97	(122,438.54)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV CUSTOMER-PROVIDENCE - Seq. Num 1
47	44757357	1-Apr-97	(93.54)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-ERT ADMIN TEAM-PROVIDENCE - Seq. Num 1
48	44757369	1-Apr-97	(1,503.02)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV METER SHO-PROVIDENCE - Seq. Num 1
49	44757375	1-Apr-97	(15,918.25)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV CUSTOMER-PROVIDENCE - Seq. Num 1
50	44757385	1-Apr-98	(10,777.62)		-RIGASD-DIST. ERT'S INSTALLATI	ERT DEVICE FOR METER-PROVIDENCE- Seq. Num 1
51 52	44757371 44757363	1-Apr-98 1-Apr-98	(14,528.56) (75.07)		-RIGASD-DIST. ERT'S INSTALLATI -RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV METER SHO-PROVIDENCE - Seq. Num 1 LABOR-PGC INSTALLERS-PROVIDENCE - Seq. Num 1
52 53	44757358	1-Apr-98 1-Apr-98	(75.07) (6,547.78)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-POC INSTALLERS-PROVIDENCE - Seq. Num 1 LABOR-ERT ADMIN TEAM-PROVIDENCE - Seq. Num 1
54	44757378	1-Apr-98	(59,406.32)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR-PROV CUSTOMER-PROVIDENCE - Seq. Num 1
55	44757387	1-Dec-98	(995.36)		-RIGASD-DIST. ERT'S INSTALLATI	UNALLOCATION-PROVIDENCE - Seq. Num 1
56	44757379	1-Dec-98	(24,158.35)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR - CUST SERVICE-PROVIDENCE - Seq. Num 1
57	44757372	1-Dec-98	(14,318.84)		-RIGASD-DIST. ERT'S INSTALLATI	LABOR - METER SHOP-PROVIDENCE - Seq. Num 1
58	44757386	1-Sep-99	2,685.32		RIGASD-DIST. ERT'S INSTALLATI	MISC-ERT DEVICE FOR METER-PROVIDENCE- Seq. Num 1
59						1
60	Total		(11,382,810)			

## Request:

Referring to Schedule MAL-11-GAS, Page 2, please provide documentation from the Tax Department for the amounts on Line 29, including details of the balance of Accumulated Deferred FIT as of June 2017. The response should show each component of the Accumulated Deferred FIT and the amount of each component.

#### Response:

The Accumulated Deferred FIT shown on Schedule MAL-11-GAS, Page 2, Line 29<sup>1</sup> is comprised of the following components (please note that as recorded all Accumulated Deferred FIT balances are at the historic 35% federal corporate tax rate):

Narragansett Gas	Jun-2016	Sep-2016	Dec-2016	Mar-2017	Jun-2017
Property Related	(\$179 294 883)	(\$188 165 083)	(\$196,438,023)	(\$194 359 700)	(\$201 685 820)
Less: FAS109 ADIT	\$180,807	\$371,137	\$438,456	\$422,169	\$415,406
Net Operating Loss	\$85,628,509	\$96,767,494	\$67,654,461	\$71,775,138	\$78,345,426
TOTAL	(\$93,485,567)	(\$91,026,451)	(\$128,345,105)	(\$122,162,393)	(\$122,924,988)

<sup>&</sup>lt;sup>1</sup> See Bates Page 113 of Book 9.

#### Request:

Referring to Schedule MAL-11-GAS, Page 3, please provide documentation supporting the plant additions on Line 11.

### Response:

The following information is excerpted from Schedule MAL-11-GAS, Bates Page 116 (Book 9):

		FY18	FY19
		07/01/17 - 03/31/18	04/01/18 - 08/31/18
		(b)	(c)
	Distribution		
1	FY 2018 Approved ISR Plan	\$72,140,000	\$38,823,750
	Gas Expansion	\$500,000	\$38,823,730 \$0
2			
3	Growth	\$16,818,896	\$12,609,760
4	Total Distribution	\$89,458,896	\$51,433,510
5			
6	General Plant		
7	Facilities	\$0	\$0
8	IS	\$149,000	\$0
9	Total General	\$149,000	\$0
10			
11	Distribution and General	\$89,607,896	\$51,433,510
	Calculation of Plant Additions	0	~
Α	Number of months reported above	9	5
В	Average monthly plant additions	\$9,956,433	\$10,286,702
С			
D	Months included in 12 months ending 08/31/2018	7	5
Е	Total applicable monthly additions	\$69,695,031	\$51,433,510
F	Amount for the 1 <sup>st</sup> 7 months		\$69,695,031
G	Plus: Plant Additions 12 Months Ended 08/31/2018		\$121,128,540

#### Line Notes

- B Line 11 divided by Line A
- E Line B multiplied by Line D
- F As reported on Line E Column (b)
- G Line E plus Line F

Request:

Please provide the actual gas distribution plant additions for each month from September 2017 to the most recent month available.

Response:

	Sep 2017	Oct 2017	Nov 2017
Narragansett Gas			
Plant Additions	\$13,203,313	\$4,937,284	\$6,400,608

Request:

Referring to Schedule MAL-11-GAS, Page 11, please explain why the "proration" adjustments on Lines 33, 41, and 49 are necessary in the present case while such adjustments have not been presented in previous rate cases.

Response:

Please see the Company's response to Division 2-15 for the requested information.

#### Request:

Please provide the actual gas NOL balance as of each month from December 31, 2016 until the most recent month available.

#### Response:

Narragansett Gas calculates its net operating loss (NOL) on a quarterly basis. The actual Narragansett Gas NOL balance as of each quarter from December 31, 2016 through September 30, 2017 based on the historic 35% federal corporate tax rate is:

Narragansett Gas	Dec-2016	Mar-2017	Jun-2017	Sep-2017
Net Operating Loss	\$67,654,461	\$71,775,138	\$78,345,426	\$78,345,426

#### Request:

Please provide forecasted gas NOL balances from the most recent month available until August 31, 2019. The response should provide all supporting calculations and should describe all assumptions used in forecasting NOL balances.

#### Response:

Currently, the Company forecasts that Narragansett Gas net operating loss (NOL) balances will remain relatively constant through fiscal year ending March 31, 2019, and then will decrease by \$459,868 per month throughout Fiscal Year 2020 (assuming the 35% historic tax rate and before proration adjustment), as the Company begins using its NOL. This is also explained in the Company's response to Division 2-17. At August 31, 2019, the forecasted NOL balance is \$76,046,087 before the proration adjustment.

Narragansett Gas Net Operating Loss Dec-2017 \$78,345,426 Mar-2018 \$78,345,426 Jun-2018 \$78,345,426 Sep-2018 \$78,345,426 Dec-2018 \$78,345,426 Mar-2019 \$78,345,426 Apr-2019 \$77,885,559 May-2019 \$77,425,691 Jun-2019 \$76,965,823 Jul-2019 \$76,505,955 Aug-2019 \$76,046,087

The Company will be reviewing its assumptions on these calculations as a result of the federal legislation on tax reform. However, it will take some time for the exercise to be completed given the complexities of the legislation and associated computations.

# Request:

Referring to Schedule MAL-11-GAS, Page 15, please explain why the MACRS depreciation includes only MACRS depreciation on plant additions for the relevant periods, but no MACRS depreciation on embedded plant as of June 30, 2017.

## Response:

The Company made a miscalculation and did not include the MACRS depreciation on embedded plant as of June 30, 2017 within Page 15 of Schedule MAL-11-GAS.<sup>1</sup> The impact is a decrease to rate base of (\$22,356,074) and a decrease to the revenue requirement of (\$2,334,662) for the year ending August 31, 2019. For the year ending August 31, 2020, it is a decrease to rate base of (\$35,536,632) and a decrease to the revenue requirement of (\$3,711,118). For the year ending August 31, 2021, it is a decrease to rate base of (\$48,580,873) and a decrease to the revenue requirement of (\$5,073,338). The Company will reflect this update in a subsequent submission of the cost of service for Narragansett Gas.

<sup>&</sup>lt;sup>1</sup> See Bates Page 126 of Book 9.

Request:

Referring to Schedule MAL-12, Page 6, please provide workpapers supporting the annualized wages based on June 30, 2017 employee complement and annual salaries on Line 10.

Response:

Please refer to Attachment DIV 2-29 for the requested information.

								Total Sum of	
Number	Job Description	Personnel subarea	Band	Sum of S Union	Salary MGMT	Sum of FT Union	E Count MGMT	Salary	Count
1	T & D Inspector	0310	Not assigned	\$70,554		1.0		\$70,554	1.0
2	Sr Supv Operations	MGMT	E		\$107,820		1.0	\$107,820	1.0
3	Working Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
4	Dir Government Relations	MGMT	С		\$196,733		1.0	\$196,733	1.0
5	Laborer	0310	Not assigned	\$62,462		1.0		\$62,462	1.0
6	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
7	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
8	Sr Supv Operations	MGMT	Е		\$107,816		1.0	\$107,816	1.0
9	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
10	Working Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Work Readiness Tech	0310	Not assigned	\$71,698		1.0		\$71,698	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
	Lead Splicer	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
	Sr Supv Operations	MGMT	E	\$100,175	\$107,820	1.0	1.0	\$107,820	1.0
	Crew Leader	0310	Not assigned	\$101,546	\$107,020	1.0	1.0	\$101,546	1.0
	Troubleshooter	0310	Not assigned	\$101,546 \$101,546		1.0		\$101,546 \$101,546	1.0
	Working Leader O&M Test		Not assigned	\$100,173		1.0		\$101,340	1.0
	Crew Leader	0310	-	\$100,173 \$101,546		1.0			
			Not assigned	\$101,546 \$101,546				\$101,546 \$101,546	1.0
	Crew Leader	0310	Not assigned	. ,		1.0			1.0
	Lead Splicer	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Cable Splicer 1/C	0310	Not assigned	\$96,637		1.0		\$96,637	1.0
	Work Readiness Tech	0310	Not assigned	\$71,698		1.0		\$71,698	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Working Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
31	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
32	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
33	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
34	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
35	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Supv Operations	MGMT	Е		\$113,400		1.0	\$113,400	1.0
	Sr Supv Operations	MGMT	Е		\$108,730		1.0	\$108,730	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lead Splicer	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Supv Operations	MGMT	E	\$101,540	\$107,820	1.0	1.0	\$107,820	1.0
	Manager	MGMT	D		\$107,820		1.0	\$107,820	1.0
	U			\$02.810	\$151,805	1.0	1.0		
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Laborer	0310	Not assigned	\$64,584		1.0		\$64,584	1.0
	Working Leader O&M Test		Not assigned	\$100,173		1.0		\$100,173	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Supv Operations	MGMT	E		\$107,820		1.0	\$107,820	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	C 11 C 1' 1/C	0210	NT . 1	***				¢00.257	1.0
54	Cable Splicer 1/C	0310 0310	Not assigned	\$89,357		1.0		\$89,357	1.0

								Total Sum of	Total Sum of FTE
Number	Job Description	Personnel subarea	Band	Sum of S Union	Salary MGMT	Sum of H Union	TE Count MGMT	Salary	Count
56	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
57	Lead Supv Operations	MGMT	Е		\$116,786		1.0	\$116,786	1.0
58	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
59	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
60	Sr Supv Operations	MGMT	Е		\$111,395		1.0	\$111,395	1.0
61	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
62	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
63	Working Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
64	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
65	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
66	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
67	Working Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
69	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
70	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
	Sr Supv Operations	MGMT	E	. ,	\$108,001		1.0	\$108,001	1.0
	Sr Supv Operations	MGMT	Е		\$108,730		1.0	\$108,730	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810	+,	1.0		\$92,810	1.0
	Lead Supv Operations	MGMT	E	+/ _,	\$116,001		1.0	\$116,001	1.0
	Working Leader O&M Test		Not assigned	\$100,173	0110,001	1.0	110	\$100,173	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	T & D Inspector	0310	Not assigned	\$91,728		1.0		\$91,728	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Supv Operations	MGMT	E	\$101,540	\$108,890	1.0	1.0	\$101,540	1.0
	Crew Leader	0310	L Not assigned	\$101,546	\$106,690	1.0	1.0	\$108,890	1.0
		0310	U			1.0		\$101,540	1.0
	Sr Designer		Not assigned	\$101,754	¢107.910	1.0	1.0		
	Sr Supv Operations	MGMT	E	¢02.010	\$107,810	1.0	1.0	\$107,810	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	Crew Leader	0310	Not assigned	\$101,546	¢101.002	1.0	1.0	\$101,546	1.0
	Sr Coordinator	MGMT	Е	*****	\$101,803		1.0	\$101,803	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
92	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
93	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
94	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
95	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
96	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
97	Sr Supv Operations	MGMT	Е		\$111,924		1.0	\$111,924	1.0
98	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
99	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
100	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
101	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
102	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Manager	MGMT	D	<i>\</i>	\$130,000	1.0	1.0	\$130,000	1.0
	Cable Splicer 1/C	0310	Not assigned	\$89,357	<i>4100,000</i>	1.0	1.0	\$89,357	1.0
	Cable Splicer 1/C	0310	Not assigned	\$89,357 \$89,357		1.0		\$89,357 \$89,357	1.0
	Cable Splicer 1/C	0310	Not assigned	\$89,337 \$89,357		1.0		\$89,357 \$89,357	1.0
	Lead Splicer	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
110	Lead Splice	0310	i vot assigned	φ100,173		1.0		\$100,175	1.0

Total Sum of

112 Ci 113 Ti 114 Ti 115 Ci 116 Ti 117 Ci 118 Ci	Job Description Supv Operations rew Leader roubleshooter roubleshooter rew Leader roubleshooter	Personnel subarea MGMT 0310 0310	Band E Not assigned	Sum of S Union	MGMT	Sum of F Union	TE Count MGMT	Salary	Count
111 Sr 112 Cr 113 Tr 114 Tr 115 Cr 116 Tr 116 Tr 117 Cr 118 Cr	Supv Operations rew Leader roubleshooter roubleshooter rew Leader	MGMT 0310 0310	Е	chion		e mon			
112 Ci 113 Ti 114 Ti 115 Ci 116 Ti 117 Ci 118 Ci	rew Leader roubleshooter roubleshooter rew Leader	0310 0310			\$107,810		1.0	\$107,810	1.0
113 Tr 114 Tr 115 Cr 116 Tr 117 Cr 118 Cr	roubleshooter roubleshooter rew Leader	0310		\$101,546	4-00,0-0	1.0		\$101,546	1.0
114 Tr 115 Cr 116 Tr 117 Cr 118 Cr	roubleshooter rew Leader		Not assigned	\$101,546		1.0		\$101,546	1.0
115 Ci 116 Ti 117 Ci 118 Ci	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
116 Tı 117 Cı 118 Cı		0310	Not assigned	\$101,546		1.0		\$101,546	1.0
117 Ci 118 Ci	oubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
118 Ci	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
120 C	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
	neworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Supv Operations	MGMT	E	\$92,810	\$107,810	1.0	1.0	\$107,810	1.0
	orking Leader O&M Test	0310	L Not assigned	\$100,173	\$107,810	1.0	1.0	\$100,173	1.0
	•		U			1.0			
	ead Splicer	0310	Not assigned	\$100,173				\$100,173	1.0
	roubleshooter	0310	Not assigned	\$101,546	¢107.500	1.0	1.0	\$101,546	1.0
	Supv Operations	MGMT	E	¢04 141	\$107,500	1.0	1.0	\$107,500	1.0
	Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
	roubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	roubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	neworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	roubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	neworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	neworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Designer	0310	Not assigned	\$107,702		1.0		\$107,702	1.0
140 Cr	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
141 Tı	roubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
142 Cr	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
143 Ce	oordinator	MGMT	Е		\$76,558		1.0	\$76,558	1.0
144 W	orking Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
145 T	& D Inspector	0310	Not assigned	\$91,728		1.0		\$91,728	1.0
146 W	orking Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
147 O	&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
148 Ci	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
149 Cr	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
150 Le	ead Supv Operations	MGMT	Е		\$115,900		1.0	\$115,900	1.0
151 D	istribution Design Eng	0310	Not assigned	\$87,090		1.0		\$87,090	1.0
152 Sı	Designer	0310	Not assigned	\$106,704		1.0		\$106,704	1.0
153 C	able Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
155 M	anager	MGMT	D		\$132,271		1.0	\$132,271	1.0
	ead Splicer	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
157 Li	neworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	ir Constr & Maint - Elec	MGMT	C		\$147,580		1.0	\$147,580	1.0
	roubleshooter	0310	Not assigned	\$101,546	. ,	1.0		\$101,546	1.0
	Analyst	MGMT	E		\$86,821		1.0	\$86,821	1.0
	ead Splicer	0310	Not assigned	\$100,173	,	1.0		\$100,173	1.0
	Designer	0310	Not assigned	\$102,086		1.0		\$102,086	1.0
	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	rew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Designer	0310	Not assigned	\$112,507		1.0		\$112,507	1.0

Total Sum of

				~	~ •	a -	~	Total Sum of	
Number	Job Description	Personnel subarea	Band	Sum of S Union	Salary MGMT	Sum of F Union	TE Count MGMT	Salary	Count
	Cable Splicer 1/C	0310	Not assigned	\$89,357	mom	1.0	MOMI	\$89,357	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Administrative Assistant	MGMT	F	φ)2,010	\$59,324	1.0	1.0	\$59,324	1.0
	Crew Leader	0310	Not assigned	\$101,546	\$J <b>7</b> ,524	1.0	1.0	\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546 \$101,546		1.0		\$101,546	1.0
			C	\$101,540	\$168,687	1.0	1.0	\$168,687	
	Dir Constr & Maint - Elec Sr Designer	MGMT 0310		\$101 206	\$108,087	1.0	1.0		1.0 1.0
	U		Not assigned	\$101,296		1.0		\$101,296	
	Lineworker 1/C	0310	Not assigned	\$92,810	¢106.044	1.0	1.0	\$92,810	1.0
	Lead Analyst	MGMT	D	¢101.546	\$106,044	1.0	1.0	\$106,044	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Coordinator	MGMT	E		\$91,536		1.0	\$91,536	1.0
180	Sr Supv Operations	MGMT	E		\$107,500		1.0	\$107,500	1.0
181	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
182	Lead Eng Supv-Ntwrk Strat	MGMT	D		\$112,633		1.0	\$112,633	1.0
183	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
184	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
185	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
186	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.
	Lead Splicer	0310	Not assigned	\$100,173		1.0		\$100,173	1.
			•			1.0			
	Sr Designer	0310	Not assigned	\$94,141 \$90,257				\$94,141 \$90,257	1.
	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.
	O&M Worker 2/C Test	0310	Not assigned	\$73,341	¢100.720	1.0	1.0	\$73,341	1.
	Sr Supv Operations	MGMT	E	<b>*</b> ***	\$108,730		1.0	\$108,730	1.
	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.
	Crew Leader	0310	Not assigned	\$101,546		1.0		\$101,546	1.
	Sr Supv Operations	MGMT	E		\$108,730		1.0	\$108,730	1.0
201	Working Leader O&M Test	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
202	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
203	Work Readiness Tech	0310	Not assigned	\$71,698		1.0		\$71,698	1.
204	Assoc Coordinator	MGMT	F		\$52,800		1.0	\$52,800	1.
205	Supv Non Operations	MGMT	Е		\$70,591		1.0	\$70,591	1.
	O&M Worker 1/C Test	0310	Not assigned	\$89,357	. ,	1.0		\$89,357	1.
207	Sr Supv Operations	MGMT	E	,	\$108,730		1.0	\$108,730	1.
	Lineworker 1/C	0310	Not assigned	\$92,810	\$100,750	1.0	1.0	\$92,810	1.0
	O&M Worker 2/C Test	0310	Not assigned	\$73,341		1.0		\$73,341	1.
	Sr Coordinator	MGMT	E	φ <i>15</i> ,541	\$99,311	1.0	1.0	\$99,311	1.
		0310	Not assigned	\$89,357	\$99,311	1.0	1.0	\$89,357	1.0
	Cable Splicer 1/C		-						
	Lineworker 2/C	0310	Not assigned	\$71,802 \$72,241		1.0		\$71,802	1.
	O&M Worker 2/C Test	0310	Not assigned	\$73,341		1.0		\$73,341	1.
	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.
	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.
	O&M Worker Apprentice	0310	Not assigned	\$63,107		1.0		\$63,107	1.
	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.
218	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
219	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0

								Total Sum of	Total Sum o FTE
Number	Job Description	Personnel subarea	Band	Sum of S Union	Salary MGMT	Sum of F Union	TE Count MGMT	Salary	Count
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
222	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
223	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Sr Supv Operations	MGMT	E		\$107,810		1.0	\$107,810	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
226	Lineworker 1/C	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
227	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
228	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	Lineworker 1/C	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
230	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
231	Lineworker 1/C	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
232	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lineworker 1/C	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lineworker 1/C	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lineworker 1/C	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Lead Splicer	0310	Not assigned	\$100,173		1.0		\$100,173	1.0
	Troubleshooter	0310	Not assigned	\$100,175		1.0		\$101,546	1.0
	O&M Worker 1/C Test	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.
		0310	-	\$89,357		1.0		\$92,810	1.
	Cable Splicer 1/C		Not assigned						
	O&M Worker 2/C Test	0310	Not assigned	\$73,341 \$02,810		1.0 1.0		\$73,341 \$02,810	1.
	Lineworker 1/C	0310	Not assigned	\$92,810 \$72,241				\$92,810 \$72,241	1.
	O&M Worker 2/C Test	0310	Not assigned	\$73,341		1.0		\$73,341	1.
	Troubleshooter	0310	Not assigned	\$101,546	¢107 500	1.0	1.0	\$101,546	1.
	Sr Supv Operations	MGMT	E	¢101 546	\$107,500	1.0	1.0	\$107,500	1.
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.0
	Troubleshooter	0310	Not assigned	\$101,546		1.0		\$101,546	1.
	Sr Designer	0310	Not assigned	\$94,141		1.0		\$94,141	1.0
	Lead Eng Supv-Ntwrk Strat	MGMT	D		\$112,875		1.0	\$112,875	1.0
	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
	Cable Splicer 1/C	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
	Manager	MGMT	D		\$117,100		1.0	\$117,100	1.0
	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
257	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.
258	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.
259	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.
260	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.
261	Cable Splicer 2/C	0310	Not assigned	\$76,253		1.0		\$76,253	1.0
262	Designer B	0310	Not assigned	\$71,822		1.0		\$71,822	1.
263	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.
264	Lineworker Apprentice	0310	Not assigned	\$67,870		1.0		\$67,870	1.
265	Lineworker 3/C	0310	Not assigned	\$67,870		1.0		\$67,870	1.
266	O&M Worker 2/C Test	0310	Not assigned	\$73,341		1.0		\$73,341	1.
267	Cable Splicer 3/C	0310	Not assigned	\$68,994		1.0		\$68,994	1.
268	Cable Splicer 3/C	0310	Not assigned	\$68,994		1.0		\$68,994	1.
	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.
	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.
	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.
	Lineworker 1/C	0310							
274	Lineworker 1/C	0.510	Not assigned	\$92,810		1.0		\$92,810	1.0

# The Narragansett Electric Company d/b/a Nathional Grid Narragansett Electric Employee Complement and Annual Salaries Test Year Ended June 30, 2017

									Total Sum of
								Total Sum of	
				Sum of	Salary	Sum of F	TE Count	Salary	Count
Number	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT		
276 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
277 (	Operations Clerk	0310	Not assigned	\$51,979		1.0		\$51,979	1.0
278 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
279 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
280 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
281 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
282 0	O&M Worker Apprentice	0310	Not assigned	\$63,107		1.0		\$63,107	1.0
283 J	Lineworker Apprentice	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
284 0	O&M Worker 2/C Test	0310	Not assigned	\$73,341		1.0		\$73,341	1.0
285 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
286 J	Lineworker 2/C	0310	Not assigned	\$61,031		1.0		\$61,031	1.0
287 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
288 J	Lineworker 3/C	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
289 0	Cable Splicer 3/C	0310	Not assigned	\$68,994		1.0		\$68,994	1.0
290 0	Cable Splicer Apprentice	0310	Not assigned	\$65,187		1.0		\$65,187	1.0
291 J	Lineworker 3/C	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
292 J	Lineworker Apprentice	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
293 (	Cable Splicer Apprentice	0310	Not assigned	\$65,187		1.0		\$65,187	1.0
294 0	Cable Splicer Apprentice	0310	Not assigned	\$63,107		1.0		\$63,107	1.0
295 (	Cable Splicer Apprentice	0310	Not assigned	\$63,107		1.0		\$63,107	1.0
296 (	O&M Worker 3/C	0310	Not assigned	\$66,269		1.0		\$66,269	1.0
297 J	Lineworker 1/C	0310	Not assigned	\$92,810		1.0		\$92,810	1.0
298 J	Lineworker 2/C	0310	Not assigned	\$71,802		1.0		\$71,802	1.0
299 J	Lineworker 3/C	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
300 J	Lineworker 3/C	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
301 J	Lineworker 3/C	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
302 I	Lineworker Apprentice	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
	Lineworker Apprentice	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
	Lineworker Apprentice	0310	Not assigned	\$67,870		1.0		\$67,870	1.0
rand Total			U U	\$23,845,332	\$4,733,253	261.0	43.0		304.0

98

Request:

Referring to Schedule MAL-12, Page 6, please provide documentation from Human Resources supporting the Vacancies on Line 14.

Response:

Please refer to Workpaper MAL-4, Page 13, Column entitled Electric Salary for the requested information (see Bates Page 187 of Book 10).

Request:

Referring to Schedule MAL-12, Page 6, please provide the actual number of Electric Union and Non-Union employees by month from December 2015 until the most recent month available.

Response:

Please refer to Attachment DIV 2-31 for the requested information.

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-31 Page 1 of 1

# The Narragansett Electric Company Headcounts for Electric Employees

Line	Month	Non-Union	Union
1	Dec-2015	39.0	379.0
2	Jan-2016	39.0	374.0
3	Feb-2016	43.0	367.0
4	Mar-2016	43.0	367.0
5	Apr-2016	43.0	364.0
6	May-2016	43.0	371.0
7	Jun-2016	44.0	373.0
8	Jul-2016	43.0	373.0
9	Aug-2016	44.0	373.0
10	Sep-2016	44.0	367.0
11	Oct-2016	43.0	380.0
12	Nov-2016	44.0	378.0
13	Dec-2016	44.0	380.0
14	Jan-2017	45.0	377.0
15	Feb-2017	43.0	377.0
16	Mar-2017	44.0	375.0
17	Apr-2017	44.0	374.0
18	May-2017	44.0	374.0
19	Jun-2017	43.0	380.0
20	Jul-2017	43.0	389.0
21	Aug-2017	42.0	391.0
22	Sep-2017	43.0	391.0
23	Oct-2017	40.0	390.0
24	Nov-2017	42.0	388.0
25	Dec-2017	40.0	387.0

Request:

Referring to Schedule MAL-12, Page 7, please provide workpapers supporting the annualized wages based on June 30, 2017 employee complement and annual salaries on Line 10.

Response:

Please refer to Attachment DIV 2-32 for the requested information.

Total Sum of

							Total Sum	FTE
ber Job Description	Personnel subarea	Band	Sum of Salary Union MGMT		Sum of Union	FTE Count MGMT	of Salary	Count
1 Material Handler B	0310	Not assigned	\$81,869	MOMI	1.0	MOMI	\$81,869	1.0
2 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
3 Material Handler B	0310	Not assigned	\$81,869		1.0		\$81,869	1.0
4 Meter Worker A	0310	Not assigned	\$82,410		1.0		\$82,410	1.0
5 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
6 Meter Worker C	0310	Not assigned	\$68,494		1.0		\$68,494	1.0
7 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
8 Auto/Truck Utility Person	0310	Not assigned	\$62,691		1.0		\$62,691	1.0
9 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
10 Messenger Auto	0310	Not assigned	\$88,254		1.0		\$88,254	1.0
11 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
12 Working Leader	0310	Not assigned	\$88,941		1.0		\$88,941	1.0
13 Meter Worker A	0310	Not assigned	\$82,410		1.0		\$82,410	1.0
14 Meter Worker A	0310	Not assigned	\$82,410 \$82,410		1.0		\$82,410	1.0
15 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
16 Meter Worker A	0310	Not assigned	\$82,410		1.0		\$82,410	1.0
17 Meter Worker C	0310	Not assigned	\$71,302		1.0		\$71,302	1.0
17 Meter Worker C 18 Meter Worker C	0310	U	\$71,302 \$68,349		1.0		\$68,349	1.0
	0310	Not assigned Not assigned			1.0			1.0
19 CMS Working Leader A 20 Meter Worker C	0310	Ų	\$91,645 \$82.056		1.0		\$91,645 \$82,056	1.0
21 Meter Worker A	0310	Not assigned	\$82,056 \$82,410		1.0		\$82,030	1.0
	0310	Not assigned Not assigned	\$82,410 \$80,163				. ,	
22 Meter Worker C 22 CMS Working London A	0310	Not assigned			1.0 1.0		\$80,163	1.0 1.0
23 CMS Working Leader A 24 Meter Worker C		0	\$91,645 \$68,240				\$91,645	
	0310	Not assigned	\$68,349 \$70,810		1.0		\$68,349 \$70,810	1.0
25 Maintenance Worker 1/C	0310	Not assigned	\$79,810 \$04,202		1.0		\$79,810	1.0
26 Working Leader	0310	Not assigned	\$94,203		1.0		\$94,203	1.0
27 Operations Clerk 28 Meter Worker C	0310	Not assigned	\$57,117		1.0		\$57,117	1.0
	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
29 Meter Worker A	0310	Not assigned	\$82,410		1.0		\$82,410	1.0
30 Watchman	0310	Not assigned	\$84,656 \$76,222		1.0		\$84,656	1.0
31 CMS Working Leader C	0310	Not assigned	\$76,232		1.0		\$76,232	1.0
32 CMS Clerk	0310	Not assigned	\$57,117		1.0		\$57,117	1.0
3 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
34 Material Handler B	0310	Not assigned	\$81,869		1.0		\$81,869	1.0
35 Laborer	0310	Not assigned	\$62,462		1.0		\$62,462	1.0
36 CMS Working Leader C	0310	Not assigned	\$80,621		1.0		\$80,621	1.0
37 Maintenance Worker 1/C	0310	Not assigned	\$79,810		1.0		\$79,810	1.0
38 Fleet Working Leader w/cert	0310	Not assigned	\$96,325		1.0		\$96,325	1.0
39 Working Leader	0310	Not assigned	\$88,941		1.0		\$88,941	1.0
40 Meter Worker A	0310	Not assigned	\$82,410	+ · · · - ·	1.0		\$82,410	1.0
41 Lead Supv Operations	MGMT	E	***	\$108,174		1.0	\$108,174	1.0
42 Material Handler B	0310	Not assigned	\$81,869		1.0		\$81,869	1.0
43 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
44 Material Handler	0310	Not assigned	\$74,838		1.0		\$74,838	1.0
45 Working Leader		Not assigned	\$88,941		1.0		\$88,941	1.0
46 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
47 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
48 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
49 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
50 Sr Supv Operations	MGMT	E		\$98,340		1.0	\$98,340	1.0
51 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
52 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
53 Meter Worker B	0310	Not assigned	\$74,568		1.0		\$74,568	1.0
54 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
55 Meter Worker C	0310	Not assigned	\$87,422		1.0		\$87,422	1.0
56 Supv Operations	MGMT	Е		\$95,638		1.0	\$95,638	1.0
57 I&R and Production Tech/Mech B	0SW1	Not assigned	\$83,408		1.0		\$83,408	1.0
58 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
59 Meter Worker B	0310	Not assigned	\$74,568		1.0		\$74,568	1.0
60 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
61 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0

			Sum of	Salary	Sum of	FTE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT	•- ~····J	
62 Ops & Construct Inspector A	0SW1	Not assigned	\$88,774		1.0		\$88,774	1.0
63 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
64 Sr Supv Operations	MGMT	Е		\$103,490		1.0	\$103,490	1.0
65 Gas Control Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
66 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
67 Construction Inspector	0SW1	Not assigned	\$88,774		1.0		\$88,774	1.0
68 Mtr/Regulator/Telemeter Tech A	310B	Not assigned	\$81,307		1.0		\$81,307	1.0
69 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
70 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
71 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
72 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
73 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
74 Meter Service Technician	0SW1	Not assigned E	\$80,309	¢102.400	1.0	1.0	\$80,309	1.0
75 Sr Supv Operations	MGMT 0SW1		¢01.079	\$103,490	1.0	1.0	\$103,490	1.0 1.0
76 Technician A 77 I&R and Production Tech/Mech B	0SW1	Not assigned	\$91,978 \$92,408		1.0		\$91,978 \$82,408	1.0
77 fact and Flotuction Tech/Mech B 78 Meter Service Technician	0SW1	Not assigned Not assigned	\$83,408 \$80,309		1.0		\$83,408 \$80,309	1.0
79 Meter Service Technician	0SW1	Not assigned	\$80,309 \$80,309		1.0		\$80,309	1.0
80 Working Leader	0SW1	Not assigned	\$80,309 \$96,200		1.0		\$96,200	1.0
81 Technician A	0SW1	Not assigned	\$90,200 \$91,978		1.0		\$90,200	1.0
82 Safety Advocate	0SW1	Not assigned	\$96,803		1.0		\$96,803	1.0
83 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
84 Stock Material Clerk	0SW1	Not assigned	\$72,509		1.0		\$72,509	1.0
85 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
86 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
87 Meter Service Technician	310B	Not assigned	\$78,562 \$78,562		1.0		\$78,562	1.0
88 Office Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
89 Sr Supv Operations	MGMT	E	\$05,770	\$103,490	1.0	1.0	\$103,490	1.0
90 Technician B	0SW1	Not assigned	\$81,869	\$105,470	1.0	1.0	\$81,869	1.0
91 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
92 Ops & Construct Inspector B	0SW1	Not assigned	\$91,957		1.0		\$91,957	1.0
93 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
94 Tool Room Attendant	0SW1	Not assigned	\$84,198		1.0		\$84,198	1.0
95 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
96 Construction Inspector	0SW1	Not assigned	\$88,774		1.0		\$88,774	1.0
97 Working Leader	310B	Not assigned	\$94,078		1.0		\$94,078	1.0
98 Ops & Construct Inspector B	0SW1	Not assigned	\$84,490		1.0		\$84,490	1.0
99 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
100 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
101 Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
102 Working Leader	0SW1	Not assigned	\$96,200		1.0		\$96,200	1.0
103 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
104 Field Trainer	0SW1	Not assigned	\$99,154		1.0		\$99,154	1.0
105 Ops & Construct Inspector B	0SW1	Not assigned	\$84,490		1.0		\$84,490	1.0
106 Ops Welder A	310B	Not assigned	\$85,051		1.0		\$85,051	1.0
107 Crew Leader	0SW1	Not assigned	\$91,957		1.0		\$91,957	1.0
108 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
109 Inspector/Working Leader C&M	310B	Not assigned	\$93,621		1.0		\$93,621	1.0
110 Sr Supv Operations	MGMT	Е		\$108,650		1.0	\$108,650	1.0
111 Working Leader C&M	0SW1	Not assigned	\$99,154		1.0		\$99,154	1.0
112 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
113 Corrosion Technician	0SW1	Not assigned	\$80,974		1.0		\$80,974	1.0
114 CMS Clerk	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
115 Construction Inspector	0SW1	Not assigned	\$88,774		1.0		\$88,774	1.0
116 Material Handler B	0310	Not assigned	\$81,869		1.0		\$81,869	1.0
117 Meter Worker C	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
118 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
119 Meter Service Representative	0SW1	Not assigned	\$75,566		1.0		\$75,566	1.0
120 Corrosion Technician	0SW1	Not assigned	\$73,445		1.0		\$73,445	1.0
	2100	Not assigned	\$70 567		1.0		\$70 560	1.0
121 Meter Service Technician	310B 0SW1	Not assigned	\$78,562 \$91,978		1.0		\$78,562 \$91,978	1.0

			Sum of S	Salam	Sum of	FTE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT	or Salary	Count
123 I&R and Production Tech/Mech B	0SW1	Not assigned	\$83,408		1.0		\$83,408	1.0
124 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
125 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
126 Meter Ops Instrument Mechanic	0SW1	Not assigned	\$98,696		1.0		\$98,696	1.0
127 Construction Inspector	0SW1	Not assigned	\$88,774		1.0		\$88,774	1.0
128 Fleet Working Leader w/cert	0310	Not assigned	\$96,325		1.0		\$96,325	1.0
129 Technician B	310B	Not assigned	\$80,891		1.0		\$80,891	1.0
130 Inspector/Working Leader C&M	310B	Not assigned	\$93,642		1.0		\$93,642	1.0
131 Gas Control Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
132 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
133 Technician B	310B	Not assigned	\$80,891		1.0		\$80,891	1.0
134 Office Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
135 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
136 Sr Supv Operations	MGMT	Е	,,	\$103,490		1.0	\$103,490	1.0
137 QA/QC Assessor	0SW1	Not assigned	\$94,515	,	1.0		\$94,515	1.0
138 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
139 Meter Service Technician	310B	Not assigned	\$80,558		1.0		\$80,558	1.0
140 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
141 Mtr/Regulator/Telemeter Tech A	310B	Not assigned	\$81,307		1.0		\$81,307	1.0
142 Auto/Truck Tech 3/C	0SW1	Not assigned	\$77,917		1.0		\$77,917	1.0
143 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
144 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
145 Working Leader I&R	310B	Not assigned	\$94,702		1.0		\$94,702	1.0
146 Meter Ops Instrument Mechanic	0SW1	Not assigned	\$94,702 \$83,512		1.0		\$94,702	1.0
-	MGMT	E	\$65,512	\$106,650	1.0	1.0	\$106,650	1.0
147 Sr Supv Operations			\$94.400	\$100,050	1.0	1.0		
148 Ops & Construct Inspector B	0SW1	Not assigned	\$84,490 \$01.057		1.0		\$84,490	1.0
149 Crew Leader	0SW1	Not assigned	\$91,957		1.0		\$91,957	1.0
150 Working Leader I&R Pressure Regulation		Not assigned	\$96,845		1.0		\$96,845	1.0
151 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
152 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
153 Meter Worker A	0310	Not assigned	\$82,410		1.0		\$82,410	1.0
154 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
155 Meter Ops Instrument Mechanic	0SW1	Not assigned	\$83,512		1.0		\$83,512	1.0
156 Technician B	310B	Not assigned	\$80,891		1.0		\$80,891	1.0
157 Sr Supv Operations	MGMT	Е		\$108,930		1.0	\$108,930	1.0
158 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
159 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
160 Working Leader I&R Pressure Regulation	0SW1	Not assigned	\$96,845		1.0		\$96,845	1.0
161 Mtr/Regulator/Telemeter Tech A	310B	Not assigned	\$81,307		1.0		\$81,307	1.0
162 Auxiliary Ops Technician B Special	0SW1	Not assigned	\$84,198		1.0		\$84,198	1.0
163 I&R and Production Tech/Mech A	0SW1	Not assigned	\$87,339		1.0		\$87,339	1.0
164 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
165 Working Leader	0310	Not assigned	\$94,203		1.0		\$94,203	1.0
166 Gas Control Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
167 Construction Inspector	0SW1	Not assigned	\$88,774		1.0		\$88,774	1.0
168 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
169 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
170 Auxiliary Ops Technician B	0SW1	Not assigned	\$74,547		1.0		\$74,547	1.0
171 Ops & Construct Inspector A	0SW1	Not assigned	\$85,758		1.0		\$85,758	1.0
172 Lead Supv Operations	MGMT	E		\$108,951		1.0	\$108,951	1.0
173 CMS Clerk	0310	Not assigned	\$57,117		1.0		\$57,117	1.0
174 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
175 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
176 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
177 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
177 Auxiliary Ops Technician B 178 Technician A	0SW1	Not assigned	\$79,539 \$91,978		1.0		\$91,978	1.0
178 Technician A 179 Working Leader C&M	0SW1	Not assigned	\$91,978 \$99,154		1.0		\$99,154	1.0
÷		-			1.0		\$99,134	1.0
180 Working Leader Meter Operations 181 Technician B	0SW1 310B	Not assigned	\$92,893 \$80,891		1.0			1.0
181 Technician B 182 Meter Service Technician	310B 0SW1	Not assigned	\$80,891 \$80,309		1.0		\$80,891 \$80,309	1.0
		Not assigned	\$80,309 \$80,309				\$80,309 \$80,300	
183 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0

			Sum of	Salary	Sum of	FTE Count	Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel suba	rea Band	Union	MGMT	Union	MGMT	or Salary	count
184 Working Leader C&M	0SW1	Not assigned	\$99,154		1.0		\$99,154	1.0
185 Office Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
186 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
187 Ops & Construct Inspector A	0SW1	Not assigned	\$85,758		1.0		\$85,758	1.0
188 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
189 Office Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
190 Corrosion Technician	0SW1	Not assigned	\$80,974		1.0		\$80,974	1.0
191 Maintenace Repair C1.A	0SW1	Not assigned	\$76,752		1.0		\$76,752	1.0
192 Gas Control Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
193 Ops & Construct Inspector A	0SW1	Not assigned	\$85,758		1.0		\$85,758	1.0
194 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
195 Technician B	310B	Not assigned	\$80,891		1.0		\$80,891	1.0
196 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
197 Manager	MGMT	D		\$127,196		1.0	\$127,196	1.0
198 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
199 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
200 Mtr/Regulator/Telemeter Tech A	310B	Not assigned	\$74,256		1.0		\$74,256	1.0
201 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
202 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
203 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
204 Measurement & Control A	310B	Not assigned	\$86,757		1.0		\$86,757	1.0
205 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
206 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
207 Working Leader	0SW1	Not assigned	\$96,200		1.0		\$96.200	1.0
208 Gas Control Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
209 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
210 Crew Leader	0SW1	Not assigned	\$91,957		1.0		\$91,957	1.0
211 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
212 Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
213 Construction Inspector	0SW1	Not assigned	\$88,774		1.0		\$88,774	1.0
214 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
215 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
216 Meter Service Technician	0SW1	Not assigned	\$80,309 \$80,309		1.0		\$80,309	1.0
217 Meter Service Technician	0SW1	-	\$80,309 \$80,309		1.0		\$80,309	1.0
		Not assigned						
218 Meter Service Representative	0SW1	Not assigned	\$75,566		1.0		\$75,566	1.0 1.0
219 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	
220 Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
221 Meter Service Technician	310B	Not assigned	\$37,710		1.0		\$37,710	1.0
222 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
223 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
224 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
225 Stock Material Clerk	0SW1	Not assigned	\$70,096		1.0		\$70,096	1.0
226 I&R and Production Tech/Mech B	0SW1	Not assigned	\$79,498		1.0		\$79,498	1.0
227 Material Handler B	0310	Not assigned	\$70,907		1.0		\$70,907	1.0
228 Technician B	310B	Not assigned	\$80,891		1.0		\$80,891	1.0
229 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
230 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
231 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
232 Ops & Construct Inspector A	0SW1	Not assigned	\$85,758		1.0		\$85,758	1.0
233 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
234 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
235 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
236 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
237 Meter Service Technician	310B	Not assigned	\$78,562		1.0		\$78,562	1.0
238 Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
239 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
240 Technician B	310B	Not assigned	\$80,891		1.0		\$80,891	1.0
241 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
	0310	Not assigned	\$68,349		1.0		\$68,349	1.0
242 Meter Worker C	0510							
242 Meter Worker C 243 Ops & Construct Inspector A	0SW1	Not assigned	\$85,758		1.0		\$85,758	1.0

Total Sum of

							Total Sum	FTE
Imber Job Description	Personnel subarea	Band	Sum of Salary Union MGMT		Sum of FTE Count AT Union MGMT		of Salary	Count
245 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
246 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
247 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
248 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
249 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
250 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
251 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
252 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
253 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
254 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
255 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
256 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
257 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
258 Technician A	0SW1	Not assigned	\$91,978		1.0		\$91,978	1.0
259 Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
260 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
261 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
262 I&R and Production Tech/Mech B	0SW1	Not assigned	\$83,408		1.0		\$83,408	1.0
263 I&R and Prod Tech/Mech Elec A	0SW1	Not assigned	\$89,960		1.0		\$89,960	1.0
264 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
265 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
266 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
267 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
268 Meter Service Technician	0SW1	Not assigned	\$73,403		1.0		\$73,403	1.0
269 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
270 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
270 Fleet Working Leader	0SW1	U	\$93,122		1.0		\$93,122	1.0
271 Technician B	0SW1 0SW1	Not assigned	\$93,122 \$81,869		1.0		\$95,122	1.0
272 Technician B		Not assigned						1.0
	0SW1	Not assigned	\$81,869		1.0		\$81,869	
274 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
275 Meter Service Technician	0SW1	Not assigned	\$73,403		1.0		\$73,403	1.0
276 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
277 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
278 Working Leader I&R Electrician	0SW1	Not assigned	\$96,845		1.0		\$96,845	1.0
279 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
280 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
281 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
282 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
283 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
284 Technician A	310B	Not assigned	\$89,045		1.0		\$89,045	1.0
285 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
286 Auxiliary Ops Technician B	0SW1	Not assigned	\$79,539		1.0		\$79,539	1.0
287 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
288 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
289 Technician C	310B	Not assigned	\$64,355		1.0		\$64,355	1.0
290 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
291 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
292 Auxiliary Ops Welder B	0SW1	Not assigned	\$84,490		1.0		\$84,490	1.0
293 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
294 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
295 Crew Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
296 Meter Service Technician	0SW1	Not assigned	\$80,309		1.0		\$80,309	1.0
297 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
298 I&R and Production Tech/Mech C	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
299 Crew Leader	0SW1	Not assigned	\$91,957		1.0		\$91,957	1.0
300 Meter Service Technician	0SW1	Not assigned	\$73,403		1.0		\$73,403	1.0
301 Meter Service Technician	0SW1	Not assigned	\$65,000		1.0		\$65,000	1.0
302 Meter Service Technician	0SW1 0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
303 I&R and Prod Tech/Mech Elec B	0SW1 0SW1	Not assigned	\$86,008		1.0		\$85,770	
JUJ ION AND FIDU TECH/WECH EIEC B	0.5 W 1	-	900 <b>,</b> 008					1.0
304 Supv Operations	MGMT	E		\$106,650		1.0	\$106,650	1.0

Number         Job         Description         Faroure Standard         Standard         Standard         Standard         Standard         Standard           305         Metric Service Technicin         0SW1         Nota asigned         \$17.045         1.0         \$70.345         1.0				Sum of	Salary	Sum of	FTE Count	Total Sum of Salary	Total Sum of FTE Count
307 Meter Service Technician         05W1         Not assigned         570.845         1.0         570.845         1.0           309 Meter Service Technician         05W1         Not assigned         570.845         1.0         570.845         1.0           311 Meter Service Technician         05W1         Not assigned         570.845         1.0         570.845         1.0           311 Meter Service Technician         05W1         Not assigned         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         570.845         1.0         580.50         1.0         580.50         1.0         580.50         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1.0         580.70         1	Jumber Job Description	Personnel subarea	a Band		•			or Salary	count
309 Auxiliary Op, Wolder A         06W1         Nata assigned         591,957         1.0         591,0454         1.0         591,0454         1.0         591,0454         1.0         591,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         597,0454         1.0         552,274         1.0         552,770	306 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
309 Meter Service Technician         05W1         Not assigned         570,845         1.0         570,746         1.0         570,845         1.0           311 Meter Service Technician         05W1         Not assigned         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,845         1.0         570,70         1.0         555,224         1.0         555,224         1.0         555,70         1.0         557,70         1.0         557,70         1.0         557,70         1.0         510,650         1.0         510,650         1.0         510,850         1.0         510,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         581,869         1.0         582,770         1.0         582,770	307 Meter Service Technician	0SW1	Not assigned	\$70,845		1.0		\$70,845	1.0
310       Mear Sorvice Technician       03/11       Nor assigned       570,845       1.0       570,845         312       Mear Service Technician       03/W1       Nor assigned       570,845       1.0       570,845         313       Mear Service Technician       03/W1       Nor assigned       550,845       1.0       550,870         314       Mear Service Technician       03/W1       Nor assigned       565,770       1.0       556,770       1         316       Mear Service Technician       03/W1       Nor assigned       565,770       1.0       565,770       1         319       Mear Service Technician       03/W1       Nor assigned       563,770       1.0       585,770       1         319       Mear Service Technician       03/W1       Nor assigned       581,869       1.0       581,869       1         321       Technician B       03/W1       Nor assigned       581,869       1.0       581,869       1         323       Technician       03/W1       Nor assigned       581,869       1.0       581,869       1         324       Technician       03/W1       Nor assigned       581,869       1.0       581,869       1         324       Tech	308 Auxiliary Ops Welder A	0SW1	Not assigned	\$91,957		1.0			1.0
311 Meter Service Technician         05W1         Not assigned         570.845         1.0         570.845         1.0           313 Meter Service Technician         05W1         Not assigned         570.845         1.0         570.845         1.0           314 Meter Service Technician         05W1         Not assigned         557.24         1.0         555.224           315 Meter Service Technician         05W1         Not assigned         565.770         1.0         555.770         1           317 Meter Service Technician         05W1         Not assigned         565.770         1.0         510.650         1           319 Meter Service Technician         05W1         Not assigned         581.869         1.0         581.869           321 Technician B         05W1         Not assigned         581.869         1.0         581.869           322 Technician B         05W1         Not assigned         581.869         1.0         581.869           323 Technician B         05W1         Not assigned         581.869         1.0         581.869           323 Technician B         05W1         Not assigned         567.70         1.0         582.770           324 Technician         05W1         Not assigned         567.70         1.0 </td <td>309 Meter Service Technician</td> <td>0SW1</td> <td>Not assigned</td> <td>\$70,845</td> <td></td> <td>1.0</td> <td></td> <td>\$70,845</td> <td>1.0</td>	309 Meter Service Technician	0SW1	Not assigned	\$70,845		1.0		\$70,845	1.0
312       Meter Service Technician       05W1       Not assigned       570.845       1.0       570.845       1         314       Meter Service Technician       05W1       Not assigned       555.724       1.0       555.770       1         316       Meter Service Technician       05W1       Not assigned       555.770       1.0       556.770       1         316       Meter Service Technician       05W1       Not assigned       556.770       1.0       556.770       1         319       Meter Service Technician       05W1       Not assigned       556.770       1.0       556.770       1         320       Technician B       05W1       Not assigned       581.869       1.0       581.869       1         321       Technician B       05W1       Not assigned       581.869       1.0       581.869       1         322       Technician B       05W1       Not assigned       565.770       1.0       556.770       1         323       Technician       05W1       Not assigned       565.770       1.0       557.770       1         324       Technician       05W1       Not assigned       567.771       1.0       557.770       1 <td< td=""><td>310 Meter Worker B</td><td>0310</td><td>Not assigned</td><td>\$67,746</td><td></td><td>1.0</td><td></td><td>\$67,746</td><td>1.0</td></td<>	310 Meter Worker B	0310	Not assigned	\$67,746		1.0		\$67,746	1.0
313 Meter Service Technician       05W1       Nora ssigned       555.224       1.0       555.224       1.0         315 Meter Service Technician       05W1       Nora ssigned       556.770       1.0       555.770       1.0         315 Meter Service Technician       05W1       Nora ssigned       565.770       1.0       555.724       1.0       510.650       1.0       510.650       1.0       510.650       1.0       510.650       1.0       510.650       5770       1.0       557.70       1.0	311 Meter Service Technician	0SW1	Not assigned	\$70,845		1.0		\$70,845	1.0
314 Meter Service Technician       05W1       Norassigned       555.724       10       555.727       10         316 Meter Service Technician       05W1       Norassigned       555.770       10       555.770       10         317 St Stryp Operations       MCMT       E       \$106,650       10       \$10.655.770       10         318 Meter Service Technician       05W1       Norassigned       \$56.770       10       \$55.770       10         320 Technician B       05W1       Norassigned       \$58.869       10       \$81.869       11         321 Technician B       05W1       Norassigned       \$81.869       10       \$81.869       13         323 Technician B       05W1       Norassigned       \$81.869       10       \$81.869       13         323 Technician B       05W1       Norassigned       \$81.869       10       \$81.869       10       \$81.869       10       \$81.869       10       \$81.869       10       \$81.869       10       \$81.869       10       \$81.869       10       \$81.869       10       \$81.869       10       \$80.800       10       \$80.800       10       \$80.800       10       \$80.800       10       \$80.800       10       \$80.800	312 Meter Service Technician	0SW1	Not assigned	\$70,845		1.0		\$70,845	1.0
315 Meter Service Technician     05W1     Not assigned     565,770     1.0     555,770     1.0       317 Sr. Supv Operations     MGMT     E     \$106,550     1.0     \$100,550       318 Meter Service Technician     05W1     Not assigned     \$70,845     1.0     \$50,770     1.0       320 Technician B     05W1     Not assigned     \$65,770     1.0     \$81,869     1.0       321 Technician B     05W1     Not assigned     \$81,869     1.0     \$81,869     1.0       323 Technician B     05W1     Not assigned     \$81,869     1.0     \$81,869     1.0       323 Technician B     05W1     Not assigned     \$81,869     1.0     \$81,869     1.0       324 Technician B     05W1     Not assigned     \$64,314     1.0     \$81,869     1.0       325 Meter Service Technician     30B1     Not assigned     \$65,770     1.0     \$67,767     1.0       325 Meter Service Technician     30B1     Not assigned     \$67,770     1.0     \$67,770     1.0       326 Meter Service Technician     30B1     Not assigned     \$67,770     1.0     \$57,770     1.0       326 Meter Service Technician     30B1     Not assigned     \$67,770     1.0     \$57,770     1.0	313 Meter Service Technician	0SW1	Not assigned	\$70,845		1.0		\$70,845	1.0
316 Meter Service Technician       0SW1       Not assigned       550,770       1.0       \$106,650       1.0       \$106,650         318 Meter Service Technician       0SW1       Not assigned       550,770       1.0       \$57,78       1.0         319 Meter Service Technician       0SW1       Not assigned       \$58,1869       1.0       \$81,869       1.0         321 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1.0         322 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1.0         323 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1.0         324 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1.0         325 Meter Service Technician       310B       Not assigned       \$80,70       1.0       \$65,770       1.0         326 Meter Service Technician       0SW1       Not assigned       \$80,70       1.0       \$65,770       1.0         327 Muto Tack Tech 2C       0310       Not assigned       \$60,770       1.0       \$65,770       1.0       \$65,770       1.0       \$65,770       1.0       \$65,770       1.0	314 Meter Service Technician	0SW1	Not assigned	\$55,224		1.0		\$55,224	1.0
317 Sr. Supy Operations         MGMT         F         S106,650         1.0         \$106,650           318 Meter Service Technician         0SW1         Not assigned         \$50,770         1.0         \$65,770           320 Technician B         0SW1         Not assigned         \$81,869         1.0         \$86,770         1.0         \$65,770         1.0         \$65,770         1.0         \$65,770         1.0         \$65,770         1.0         \$65,770         1.0         \$65,770         1.0         \$65,770         1.0         \$65,770         1.0         \$65,7267         1.0         \$65,7267         1.0         \$65,7267         1.0         \$65,7267         1.0         \$65,287         1.0         \$65,287	315 Meter Service Technician	0SW1	Not assigned	\$65,770		1.0		. ,	1.0
318       Mere' Service Technician       0SW1       Not assigned       570,245       1.0       577,0       1         319       Meter Service Technician       0SW1       Not assigned       581,869       1.0       581,869       1         321       Technician B       0SW1       Not assigned       581,869       1.0       581,869       1         321       Technician B       0SW1       Not assigned       581,869       1.0       581,869       1         323       Technician B       0SW1       Not assigned       581,869       1.0       581,869       1         324       Technician B       0SW1       Not assigned       581,869       1.0       581,869       1         325       Meter Service Technician       310B       Not assigned       580,360       1.0       586,370       1         326       Meter Service Technician       0SW1       Not assigned       580,384       1.0       580,384       1       580,570       1.0       585,770       1.0       585,770       1.0       585,770       1.0       585,770       1.0       585,770       1.0       585,770       1.0       585,770       1.0       585,770       1.0       585,770       1.0	316 Meter Service Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
319 Meter Service Technician       05W1       Nor assigned       \$81,869       1.0       \$86,770       1.0         320 Technician B       05W1       Nor assigned       \$81,869       1.0       \$81,869       1.0         321 Technician B       05W1       Nor assigned       \$81,869       1.0       \$81,869       1.0         323 Technician B       05W1       Nor assigned       \$81,869       1.0       \$81,869       1.0         324 Technician B       05W1       Nor assigned       \$81,869       1.0       \$81,869       1.0         324 Technician B       05W1       Nor assigned       \$64,314       1.0       \$65,770       1.0       \$65,770       1.0       \$65,770       1.0       \$65,770       1.0       \$65,770       1.0       \$65,770       1.0       \$67,267       1.0       \$67,267       1.0       \$67,267       1.0       \$65,267       1.0       \$65,267       1.0       \$65,267       1.0       \$65,267       1.0       \$65,270       1.0       \$65,267       1.0       \$65,267       1.0       \$65,267       1.0       \$65,265       1.0       \$65,265       1.0       \$65,285       1.0       \$65,285       1.0       \$65,285       1.0       \$65,285       1.0 <td< td=""><td>317 Sr Supv Operations</td><td></td><td>Е</td><td></td><td>\$106,650</td><td></td><td>1.0</td><td>\$106,650</td><td>1.0</td></td<>	317 Sr Supv Operations		Е		\$106,650		1.0	\$106,650	1.0
321 Technician B       0SVI       Not assigned       \$81,869       1.0       \$81,869       1         321 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         323 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         323 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         324 Technician Chinician       310B       Not assigned       \$80,600       1.0       \$66,770       1         325 Meter Service Technician       0SW1       Not assigned       \$80,600       1.0       \$80,600       1         322 Mater Service Technician       0SW1       Not assigned       \$62,777       1.0       \$65,770       1         323 Meter Service Technician       310B       Not assigned       \$69,285       1.0       \$69,285       1         333 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         333 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         333 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1	318 Meter Service Technician	0SW1	Not assigned	\$70,845		1.0		\$70,845	1.0
321       Technician B       0SW1       Nort assigned       \$81,869       1.0       \$81,869       1         322       Technician B       0SW1       Nort assigned       \$81,869       1.0       \$81,869       1         324       Technician B       0SW1       Nort assigned       \$84,849       1.0       \$81,869       1         324       Technician       0SW1       Nort assigned       \$64,314       1.0       \$66,314       1         325       Meter Service Technician       0SW1       Nort assigned       \$65,770       1.0       \$66,770       1         324       Meter Service Technician       3108       Nort assigned       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0 <td>319 Meter Service Technician</td> <td>0SW1</td> <td>Not assigned</td> <td>\$65,770</td> <td></td> <td>1.0</td> <td></td> <td>\$65,770</td> <td>1.0</td>	319 Meter Service Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
322       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         323       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         324       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         325       Meter Service Technician       3108       Not assigned       \$80,600       1.0       \$80,600       1         327       Auto Truck Tech 2C       0310       Not assigned       \$67,777       1.0       \$67,767       1         329       Meter Service Technician       0308       Not assigned       \$69,277       1.0       \$67,767       1         330       Meter Service Technician       3108       Not assigned       \$69,285       1.0       \$69,285       1         331       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         332       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         333       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         333	320 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
323 Technician B       05W1       Nor assigned       \$81.869       1.0       \$81.869       1         324 Technician B       05W1       Not assigned       \$64,314       1.0       \$64,314       1         325 Meter Service Technician       05W1       Not assigned       \$66,770       1.0       \$65,770       1         327 Autor Truck Tech 2/C       0310       Not assigned       \$66,770       1.0       \$86,720,70       1         328 Mter Service Technician       05W1       Not assigned       \$67,720,71       1.0       \$67,267,70       1         330 Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,384       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869       1.0       \$81,869	321 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
324 Technician B       05W1       Not assigned       \$81.869       1.0       \$81.869       1         325 Meter Service Technician       05W1       Not assigned       \$65.770       1.0       \$65.770       1         326 Meter Service Technician       05W1       Not assigned       \$67.267       1.0       \$65.770       1         329 Meter Service Technician       05W1       Not assigned       \$67.267       1.0       \$57.70       1         330 Meter Service Technician       310B       Not assigned       \$69.285       1.0       \$69.285       1         333 Technician B       05W1       Not assigned       \$81.869       1.0       \$81.869       1         333 Technician B       05W1       Not assigned       \$81.869       1.0       \$81.869       1         333 Technician B       05W1       Not assigned       \$81.869       1.0       \$81.869       1         333 Technician B       05W1       Not assigned       \$81.869       1.0       \$81.869       1         333 Technician C       310B       Not assigned       \$66.314       1.0       \$66.324       1         333 Technician C       310B       Not assigned       \$65.930       1.0       \$56.930       1 </td <td>322 Technician B</td> <td>0SW1</td> <td>Not assigned</td> <td>\$81,869</td> <td></td> <td>1.0</td> <td></td> <td>\$81,869</td> <td>1.0</td>	322 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
325 Meter Service Technician       310B       Not assigned       \$66,770       1.0       \$66,770       1         326 Meter Service Technician       0SW1       Not assigned       \$80,600       1.0       \$80,600       1         327 Auto/Truck Tech 2/C       0310       Not assigned       \$67,707       1.0       \$87,7267       1         328 MtrRegulator/Telemeter Tech B       310B       Not assigned       \$67,7267       1.0       \$59,384       1.0       \$59,384       1.0       \$59,384       1.0       \$59,384       1.0       \$59,384       1.0       \$59,384       1.0       \$59,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,285       1.0       \$69,766       1.0       \$64,314       1.0       \$64,314       1.0       \$64,314       1.0       \$65,770       1.0       \$65,776       1.0 <t< td=""><td>323 Technician B</td><td>0SW1</td><td>Not assigned</td><td>\$81,869</td><td></td><td>1.0</td><td></td><td>\$81,869</td><td>1.0</td></t<>	323 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
326 Meter Service Technician         05W1         Not assigned         \$65,770         1.0         \$65,770         1.0           327 Auto/Truck Tech 2/C         0310         Not assigned         \$67,267         1.0         \$80,600         1.0         \$80,600         1.0           328 Mtr/Regulator/Telemeter Tech B         310B         Not assigned         \$56,770         1.0         \$56,770         1.0           330 Meter Service Technician         310B         Not assigned         \$60,285         1.0         \$56,285         1.0         \$60,285         1.0         \$60,285         1.0         \$60,285         1.0         \$60,285         1.0         \$60,285         1.0         \$60,285         1.0         \$60,285         1.0         \$60,285         1.0         \$60,285         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$81,869         1.0         \$86,730         1.0         \$86,730         1.0         \$86,730         1.0         \$86,730         1.0         \$86,730         1.0         \$86,730         1.0         \$86,730 </td <td>324 Technician B</td> <td>0SW1</td> <td>Not assigned</td> <td>\$81,869</td> <td></td> <td>1.0</td> <td></td> <td>\$81,869</td> <td>1.0</td>	324 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
327Auro/Treck Tech 2/C $0310$ Not assigned\$80,000 $1.0$ \$80,000 $1$ 328Mtr/Regulator/Telemeter Tech B $3108$ Not assigned\$65,770 $1.0$ \$67,267 $1$ 329Meter Service Technician $3108$ Not assigned\$59,384 $1.0$ \$59,384 $1.0$ 331Meter Service Technician $3108$ Not assigned\$60,285 $1.0$ \$69,285 $1.0$ 333Technician B $05W1$ Not assigned\$60,285 $1.0$ \$81,869 $1.0$ 333Technician B $05W1$ Not assigned\$81,869 $1.0$ \$81,869 $1.1$ 335Technician B $05W1$ Not assigned\$81,869 $1.0$ \$81,869 $1.1$ 335Technician B $05W1$ Not assigned\$64,314 $1.0$ \$64,314 $1.0$ \$64,314 $1.0$ \$66,736 $1.3$ 337Meter Service Technician $310B$ Not assigned\$56,930 $1.0$ \$66,736 $1.3$ 339Technician C $310B$ Not assigned\$56,930 $1.0$ \$56,930 $1.0$ 340Technician C $310B$ Not assigned\$56,930 $1.0$ \$56,234 $1.0$ 341Meter Service Representative $310B$ Not assigned\$56,930 $1.0$ \$56,234 $1.0$ 342Technician B $05W1$ Not assigned\$56,930 $1.0$ \$56,234 $1.0$ 343Meter Service Technician $310B$ Not assigned\$56,770 $1.0$	325 Meter Service Technician	310B	Not assigned	\$64,314		1.0		\$64,314	1.0
328       MtrRegulator/Telemeter Tech B       310B       Not assigned       \$67,267       1.0       \$67,267       1         329       Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,384       1         330       Meter Service Technician       310B       Not assigned       \$69,285       1.0       \$69,285       1         331       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         333       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         333       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         335       Technician B       0SW1       Not assigned       \$64,314       1.0       \$56,370       1         337       Meter Service Technician       310B       Not assigned       \$56,930       1.0       \$56,930       1         340       Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         341       Meter Service Technician       310B       Not assigned       \$56,970       1.0       \$56,970       1	326 Meter Service Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
329       Meter Service Technician       0SW1       Not assigned       \$59,384       1.0       \$59,384       1         330       Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,384       1         331       Meter Service Technician       310B       Not assigned       \$69,285       1.0       \$69,285       1         333       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         334       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         335       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         336       Technician B       0SW1       Not assigned       \$81,869       1.0       \$64,314       1         337       Meter Service Technician       310B       Not assigned       \$60,736       1.0       \$66,330       1         339       Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         341       Meter Service Technician       310B       Not assigned       \$31,869       1       356,234       1       356,234	327 Auto/Truck Tech 2/C	0310	Not assigned	\$80,600		1.0		\$80,600	1.0
330       Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,285       1.0         331       Meter Service Technician       310B       Not assigned       \$69,285       1.0       \$69,285       1         332       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         334       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         335       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         336       Technician B       0SW1       Not assigned       \$64,314       1.0       \$66,364       1.0       \$60,766       1         337       Meter Service Technician       0SW1       Not assigned       \$56,930       1.0       \$56,930       1       356,930       1         340       Technician C       310B       Not assigned       \$36,234       1.0       \$56,930       1.0       \$56,930       1         341       Meter Service Technician       0SW1       Not assigned       \$56,930       1.0       \$56,570       1         342       Technician B       0SW1       Not assign	328 Mtr/Regulator/Telemeter Tech B	310B	Not assigned	\$67,267		1.0		\$67,267	1.0
331       Meter Service Technician       310B       Not assigned       \$69,285       1.0       \$69,285       1.1         332       Meter Service Technician       310B       Not assigned       \$81,869       1.0       \$81,869       1.1         333       Technician B       05W1       Not assigned       \$81,869       1.0       \$81,869       1.1         335       Technician B       05W1       Not assigned       \$81,869       1.0       \$81,869       1.1         336       Technician B       05W1       Not assigned       \$84,349       1.0       \$81,869       1.1         337       Meter Service Technician       05W1       Not assigned       \$80,736       1.0       \$60,736       1         338       Meter Service Technician       05W1       Not assigned       \$56,930       1.0       \$56,930       1.0         340       Technician C       310B       Not assigned       \$51,234       1.0       \$56,930       1.0       \$56,930       1.0       \$56,930       1.0       \$56,930       1.0       \$58,1869       1.0       \$56,770       1         344       Meter Service Technician       05W1       Not assigned       \$51,859       1.0       \$55,770       1 <td>329 Meter Service Technician</td> <td>0SW1</td> <td>Not assigned</td> <td>\$65,770</td> <td></td> <td>1.0</td> <td></td> <td>\$65,770</td> <td>1.0</td>	329 Meter Service Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
332       Meter Service Technician       310B       Not assigned       \$69,285       1.0       \$69,285       1         333       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         334       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         335       Technician B       0SW1       Not assigned       \$84,869       1.0       \$81,869       1         336       Technician B       0SW1       Not assigned       \$64,314       1.0       \$64,314       1         337       Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         340       Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         341       Meter Service Technician       310B       Not assigned       \$56,770       1.0       \$56,770       1         342       Technician B       0SW1       Not assigned       \$59,384       1.0       \$59,384       1         343       Meter Service Technician       310B       Not assigned       \$51,869       1.0       \$81,869       1         343 <td>330 Meter Service Technician</td> <td>310B</td> <td>Not assigned</td> <td>\$59,384</td> <td></td> <td>1.0</td> <td></td> <td>\$59,384</td> <td>1.0</td>	330 Meter Service Technician	310B	Not assigned	\$59,384		1.0		\$59,384	1.0
333       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         334       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         335       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         336       Technician B       0SW1       Not assigned       \$64,314       1.0       \$64,314       1         338       Meter Service Technician       0SW1       Not assigned       \$60,756       1.0       \$60,756       1       360,756,930       1         340       Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         341       Meter Service Representative       310B       Not assigned       \$36,234       1.0       \$56,930       1         343       Meter Service Technician       0SW1       Not assigned       \$55,934       1.0       \$56,934       1         343       Meter Service Technician       0SW1       Not assigned       \$55,770       1.0       \$56,770       1         344       Meter Service Technician       0SW1       Not assigned       \$81,869       1.0       \$81,86	331 Meter Service Technician	310B	Not assigned	\$69,285		1.0		\$69,285	1.0
334 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         335 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         336 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         337 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,736       1         339 Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         340 Technician C       310B       Not assigned       \$36,234       1.0       \$36,234       1         341 Meter Service Representative       310B       Not assigned       \$81,869       1.0       \$81,869       1         342 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         343 Meter Service Technician       310B       Not assigned       \$81,869       1.0       \$81,869       1         344 Meter Service Technician       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         345 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1	332 Meter Service Technician	310B	Not assigned	\$69,285		1.0		\$69,285	1.0
335 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         336 Technician B       0SW1       Not assigned       \$64,314       1.0       \$66,736       1.0       \$66,736       1         337 Meter Service Technician       0SW1       Not assigned       \$66,736       1.0       \$66,736       1         339 Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         340 Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         341 Meter Service Representative       310B       Not assigned       \$36,234       1.0       \$56,930       1         343 Meter Service Technician       0SW1       Not assigned       \$59,384       1.0       \$56,770       1         343 Meter Service Technician       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         343 Meter Service Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         344 Meter Service Technician       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         347 Technician B       0SW1       Not assigned       \$81,8	333 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
336       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         337       Meter Service Technician       310B       Not assigned       \$60,736       1.0       \$60,736       1         338       Meter Service Technician       0SW1       Not assigned       \$56,930       1.0       \$56,930       1         340       Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         341       Meter Service Representative       310B       Not assigned       \$36,234       1.0       \$56,930       1         342       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         343       Meter Service Technician       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         344       Meter Service Technician       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         345       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         346       Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1	334 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
337 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         338 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         339 Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         340 Technician C       310B       Not assigned       \$56,930       1.0       \$56,930       1         341 Meter Service Representative       310B       Not assigned       \$53,234       1.0       \$36,234       1         342 Technician B       0SW1       Not assigned       \$59,384       1.0       \$59,384       1         343 Meter Service Technician       0SW1       Not assigned       \$58,869       1.0       \$81,869       1         344 Meter Service Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         346 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         347 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         349 Auxiliary Ops Welder C       0SW1       Not assigned       \$65,770       1.0       \$65,770	335 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
338Meter Service Technician0SW1Not assigned $560,736$ 1.0 $560,736$ 1339Technician C310BNot assigned $556,930$ 1.0 $556,930$ 1340Technician C310BNot assigned $556,930$ 1.0 $556,930$ 1341Meter Service Representative310BNot assigned $536,234$ 1.0 $536,234$ 1342Technician B0SW1Not assigned $581,869$ 1.0 $581,869$ 1343Meter Service Technician0SW1Not assigned $557,70$ 1.0 $565,770$ 1345Technician B0SW1Not assigned $581,869$ 1.0 $881,869$ 1346Technician B0SW1Not assigned $581,869$ 1.0 $881,869$ 1347Technician B0SW1Not assigned $881,869$ 1.0 $881,869$ 1348Technician B0SW1Not assigned $881,869$ 1.0 $881,869$ 1349Auxiliary Ops Welder C0SW1Not assigned $853,997$ 1.0 $855,478$ 1350Meter Service Technician310BNot assigned $853,997$ 1.0 $856,770$ 1351Meter Service Technician0SW1Not assigned $865,770$ 1.0 $867,770$ 1353Meter Service Technician0SW1Not assigned $867,770$ 1.0 $867,770$ 1354Meter Service Technician0SW1Not assign	336 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
339Technician C310BNot assigned\$56,9301.0\$56,9301340Technician C310BNot assigned\$56,9301.0\$56,9301341Meter Service Representative310BNot assigned\$56,2341.0\$36,2341342Technician B0SW1Not assigned\$81,8691.0\$81,8691343Meter Service Technician310BNot assigned\$59,3841.0\$59,3841344Meter Service Technician0SW1Not assigned\$81,8691.0\$81,8691345Technician B0SW1Not assigned\$81,8691.0\$81,8691346Technician B0SW1Not assigned\$81,8691.0\$81,8691347Technician B0SW1Not assigned\$81,8691.0\$81,8691348Technician B0SW1Not assigned\$65,4781.0\$81,8691349Auxiliary Ops Welder C0SW1Not assigned\$65,4781.0\$81,8691350Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701351Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701353Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701354Meter Service Technician0SW1Not assigned\$65,7701.0\$65,770	337 Meter Service Technician	310B	Not assigned	\$64,314		1.0		\$64,314	1.0
340 Technician C310BNot assigned\$56,9301.0\$56,9301341 Meter Service Representative310BNot assigned\$36,2341.0\$36,2341342 Technician B0SW1Not assigned\$81,8691.0\$81,8691343 Meter Service Technician310BNot assigned\$59,3841.0\$59,3841344 Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701345 Technician B0SW1Not assigned\$81,8691.0\$81,8691346 Technician B0SW1Not assigned\$81,8691.0\$81,8691347 Technician B0SW1Not assigned\$81,8691.0\$81,8691348 Technician B0SW1Not assigned\$81,8691.0\$81,8691349 Auxiliary Ops Welder C0SW1Not assigned\$65,4781.0\$65,4781350 Meter Service Technician310BNot assigned\$65,7701.0\$65,7701351 Meter Service Technician0SW1Not assigned\$67,8701.0\$65,7701353 Meter Worker C0310Not assigned\$65,7701.0\$65,7701354 Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701355 Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701354 Meter Service Technician0SW1Not assigned\$65,7701.0	338 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
341Meter Service Representative310BNot assigned\$36,2341.0\$36,2341342Technician B0SW1Not assigned\$81,8691.0\$81,8691343Meter Service Technician310BNot assigned\$59,3841.0\$59,3841344Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701345Technician B0SW1Not assigned\$81,8691.0\$81,8691346Technician B0SW1Not assigned\$81,8691.0\$81,8691347Technician B0SW1Not assigned\$81,8691.0\$81,8691347Technician B0SW1Not assigned\$81,8691.0\$81,8691349Auxiliary Ops Welder C0SW1Not assigned\$65,4781.0\$65,4781350Meter Service Technician310BNot assigned\$53,9971.0\$53,3971351Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701352Technician C310BNot assigned\$67,8701.0\$65,7701354Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701355Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701356Meter Service Technician0SW1Not assigned\$65,7701.0\$65,	339 Technician C	310B	Not assigned	\$56,930		1.0		\$56,930	1.0
341Meter Service Representative310BNot assigned\$36,2341.0\$36,2341342Technician B0SW1Not assigned\$81,8691.0\$81,8691343Meter Service Technician310BNot assigned\$59,3841.0\$59,3841344Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701345Technician B0SW1Not assigned\$81,8691.0\$81,8691346Technician B0SW1Not assigned\$81,8691.0\$81,8691347Technician B0SW1Not assigned\$81,8691.0\$81,8691348Technician B0SW1Not assigned\$81,8691.0\$81,8691349Auxiliary Ops Welder C0SW1Not assigned\$53,9971.0\$53,9971350Meter Service Technician310BNot assigned\$55,7701.0\$65,7701351Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701352Technician C310BNot assigned\$67,8701.0\$65,7701353Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701354Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701355Meter Service Technician0SW1Not assigned\$65,7701.0\$65,	340 Technician C	310B	Not assigned	\$56,930		1.0		\$56,930	1.0
343Meter Service Technician310BNot assigned\$59,3841.0 $$59,384$ 1344Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701345Technician B0SW1Not assigned\$81,8691.0\$81,8691346Technician B0SW1Not assigned\$81,8691.0\$81,8691347Technician B0SW1Not assigned\$81,8691.0\$81,8691348Technician B0SW1Not assigned\$81,8691.0\$81,8691349Auxiliary Ops Welder C0SW1Not assigned\$65,4781.0\$65,4781350Meter Service Technician310BNot assigned\$65,7701.0\$65,7701351Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701352Technician C310BNot assigned\$66,7701.0\$67,8701353Meter Service Technician0SW1Not assigned\$65,7701.0\$67,7701355Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701356Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701357Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701358Technician B0SW1Not assigned\$65,7701.0\$52,41	341 Meter Service Representative	310B	Not assigned	\$36,234		1.0		\$36,234	1.0
344 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         345 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         346 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         347 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         348 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         349 Auxiliary Ops Welder C       0SW1       Not assigned       \$65,478       1.0       \$65,478       1         350 Meter Service Technician       310B       Not assigned       \$65,770       1.0       \$65,770       1         351 Meter Service Technician       0SW1       Not assigned       \$67,870       1.0       \$66,770       1         352 Technician C       310B       Not assigned       \$67,770       1.0       \$66,770       1         354 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770	342 Technician B	0SW1	Not assigned	\$81,869		1.0		\$81,869	1.0
344 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         345 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         346 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         347 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         348 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         349 Auxiliary Ops Welder C       0SW1       Not assigned       \$65,478       1.0       \$65,478       1         350 Meter Service Technician       310B       Not assigned       \$65,770       1.0       \$65,770       1         351 Meter Service Technician       0SW1       Not assigned       \$67,870       1.0       \$66,770       1         353 Meter Worker C       0310       Not assigned       \$67,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770 <td>343 Meter Service Technician</td> <td>310B</td> <td>-</td> <td>\$59,384</td> <td></td> <td>1.0</td> <td></td> <td>\$59,384</td> <td>1.0</td>	343 Meter Service Technician	310B	-	\$59,384		1.0		\$59,384	1.0
345 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         346 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         347 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         348 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         348 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         349 Auxiliary Ops Welder C       0SW1       Not assigned       \$65,478       1.0       \$65,770       1         350 Meter Service Technician       310B       Not assigned       \$65,770       1.0       \$65,770       1         352 Technician C       310B       Not assigned       \$66,770       1.0       \$66,7870       1         353 Meter Worker C       0310       Not assigned       \$65,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$55,770       1.0       \$59,384       1	344 Meter Service Technician	0SW1	-	\$65,770		1.0		\$65,770	1.0
346 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         347 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         348 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         349 Auxiliary Ops Welder C       0SW1       Not assigned       \$65,478       1.0       \$65,478       1         350 Meter Service Technician       310B       Not assigned       \$65,770       1.0       \$65,770       1         351 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         352 Technician C       310B       Not assigned       \$65,770       1.0       \$65,770       1         354 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$	345 Technician B	0SW1	U			1.0		\$81,869	1.0
347 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         348 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         349 Auxiliary Ops Welder C       0SW1       Not assigned       \$65,478       1.0       \$65,478       1         350 Meter Service Technician       310B       Not assigned       \$53,997       1.0       \$53,997       1         351 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$66,770       1         352 Technician C       310B       Not assigned       \$67,870       1.0       \$64,355       1         353 Meter Worker C       0310       Not assigned       \$65,770       1.0       \$67,870       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$59,384       1.0 <td< td=""><td>346 Technician B</td><td>0SW1</td><td>U</td><td></td><td></td><td>1.0</td><td></td><td></td><td>1.0</td></td<>	346 Technician B	0SW1	U			1.0			1.0
348 Technician B0SW1Not assigned\$81,8691.0\$81,8691 $349$ Auxiliary Ops Welder C0SW1Not assigned\$65,4781.0\$65,4781 $350$ Meter Service Technician310BNot assigned\$53,9971.0\$53,9971 $351$ Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701 $352$ Technician C310BNot assigned\$64,3551.0\$664,3551 $353$ Meter Worker C0310Not assigned\$67,8701.0\$67,8701 $354$ Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701 $355$ Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701 $356$ Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701 $357$ Meter Service Technician0SW1Not assigned\$65,7701.0\$65,7701 $358$ Technician B0SW1Not assigned\$59,3841.0\$59,3841 $359$ Meter Service Technician310BNot assigned\$52,4161.0\$52,4161 $359$ Meter Service Representative0310Not assigned\$52,4161.0\$52,4161 $360$ Meter Service Technician310BNot assigned\$64,3141.0\$64,3141 $361$ Technician B0SW1Not assigned\$61,7361.0\$81,8691 $362$ Meter Service Technician0SW1<			U	. ,					1.0
349 Auxiliary Ops Welder C       0SW1       Not assigned       \$65,478       1.0       \$65,478       1         350 Meter Service Technician       310B       Not assigned       \$53,997       1.0       \$53,997       1         351 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         352 Technician C       310B       Not assigned       \$66,770       1.0       \$66,7870       1         353 Meter Worker C       0310       Not assigned       \$67,870       1.0       \$66,770       1         354 Meter Service Technician       0SW1       Not assigned       \$67,770       1.0       \$66,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       0SW1       Not assigned       \$59,384       1.0       \$59,384       1         358 Technician B       0SW1       Not assigned       \$52,416       1.0       \$64,314       1         360 Meter Service Technician       310B       Not assigned       \$52,416       1.0 </td <td>348 Technician B</td> <td></td> <td>U</td> <td></td> <td></td> <td>1.0</td> <td></td> <td></td> <td>1.0</td>	348 Technician B		U			1.0			1.0
350 Meter Service Technician       310B       Not assigned       \$53,997       1.0       \$53,997       1         351 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         352 Technician C       310B       Not assigned       \$64,355       1.0       \$64,355       1         353 Meter Worker C       0310       Not assigned       \$67,870       1.0       \$67,870       1         354 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$66,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$66,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         358 Technician B       0SW1       Not assigned       \$59,384       1.0       \$52,416       1         360 Meter Service Technician       310B       Not assigned       \$52,416       1.0       \$52,416       1         361 Technician B       0SW1       Not assigned       \$64,314       1.0       <	349 Auxiliary Ops Welder C							. ,	1.0
351 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         352 Technician C       310B       Not assigned       \$64,355       1.0       \$64,355       1         353 Meter Worker C       0310       Not assigned       \$67,870       1.0       \$67,870       1         354 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         358 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         360 Meter Service Representative       0310       Not assigned       \$81,869       1.0       \$84,314       1         361 Technician B       0SW1       Not assigned       \$81,869       1.0			-						1.0
352 Technician C       310B       Not assigned       \$64,355       1.0       \$64,355       1         353 Meter Worker C       0310       Not assigned       \$67,870       1.0       \$67,870       1         354 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$665,770       1         357 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,384       1         358 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         360 Meter Service Representative       0310       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0									1.0
353 Meter Worker C       0310       Not assigned       \$67,870       1.0       \$67,870       1         354 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       0SW1       Not assigned       \$59,384       1.0       \$59,384       1         358 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         360 Meter Service Representative       0310       Not assigned       \$52,416       1.0       \$52,416       1         361 Technician B       0SW1       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$61,369       1.0       \$64,314       1         362 Meter Service Technician       0SW1       Not assigned       \$61,650       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.0</td>									1.0
354 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       0SW1       Not assigned       \$59,384       1.0       \$59,384       1         358 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         359 Meter Service Representative       0310       Not assigned       \$52,416       1.0       \$52,416       1         360 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$64,314       1.0       \$64,314       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0<			-						1.0
355 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,384       1         358 Technician B       0SW1       Not assigned       \$59,384       1.0       \$81,869       1         359 Meter Service Representative       0310       Not assigned       \$52,416       1.0       \$52,416       1         360 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0       \$50,690       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0<			U						1.0
356 Meter Service Technician       0SW1       Not assigned       \$65,770       1.0       \$65,770       1         357 Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,384       1         358 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         359 Meter Service Representative       0310       Not assigned       \$52,416       1.0       \$52,416       1         360 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0       \$50,690       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0<			-						1.0
357 Meter Service Technician       310B       Not assigned       \$59,384       1.0       \$59,384       1         358 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         359 Meter Service Representative       0310       Not assigned       \$52,416       1.0       \$52,416       1         360 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0       \$50,690       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0<			U						1.0
358 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         359 Meter Service Representative       0310       Not assigned       \$52,416       1.0       \$52,416       1         360 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0       \$50,690       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         365 Meter Service Representative       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1			U						1.0
359 Meter Service Representative       0310       Not assigned       \$52,416       1.0       \$52,416       1         360 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0       \$50,690       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1									1.0
360 Meter Service Technician       310B       Not assigned       \$64,314       1.0       \$64,314       1         361 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0       \$50,690       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1			-						1.0
361 Technician B       0SW1       Not assigned       \$81,869       1.0       \$81,869       1         362 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1         363 Supv Operations       MGMT       E       \$106,650       1.0       \$106,650       1         364 Meter Service Representative       0SW1       Not assigned       \$50,690       1.0       \$50,690       1         365 Meter Service Technician       0SW1       Not assigned       \$60,736       1.0       \$60,736       1	-								1.0
362 Meter Service Technician         0SW1         Not assigned         \$60,736         1.0         \$60,736         1           363 Supv Operations         MGMT         E         \$106,650         1         \$106,650         1           364 Meter Service Representative         0SW1         Not assigned         \$50,690         1.0         \$50,690         1           365 Meter Service Technician         0SW1         Not assigned         \$60,736         1.0         \$60,736         1									1.0
363 Supv Operations         MGMT         E         \$106,650         1.0         \$106,650         1           364 Meter Service Representative         0SW1         Not assigned         \$50,690         1.0         \$50,690         1           365 Meter Service Technician         0SW1         Not assigned         \$60,736         1.0         \$60,736         1			-						1.0
364 Meter Service Representative         0SW1         Not assigned         \$50,690         1.0         \$50,690         1           365 Meter Service Technician         0SW1         Not assigned         \$60,736         1.0         \$60,736         1			-	φ00,730	\$106 650	1.0	1.0		
365 Meter Service Technician         0SW1         Not assigned         \$60,736         1.0         \$60,736         1				\$50 400	φ100,03U	1.0	1.0		1.0
	-		-						1.0 1.0
Sub-index service rechinerant $0.5 \text{ wr}$ is index signed $0.0, /30$ i.u $0.00, /30$ i.u			-						
	500 Weter Service Technician	05 W I	Not assigned	φ00,730		1.0		<i>ФО</i> ,/30	1.0

			Sum of	Salam	Sum of	FTE Count	Total Sum of Salary	Total Sum of FTE Count
ber Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT	01 Salal y	Count
367 Technician B	0SW1	Not assigned	\$79,539	-	1.0	-	\$79,539	1.0
368 Working Leader	0310	Not assigned	\$96,325		1.0		\$96,325	1.0
369 Meter Worker C	0310	Not assigned	\$57,242		1.0		\$57,242	1.0
370 Technician C	0SW1	Not assigned	\$58,219		1.0		\$58,219	1.0
371 Auto/Truck Tech 1/C w/cert	0310	Not assigned	\$88,878		1.0		\$88,878	1.0
372 Auto/Truck Tech 1/C w/cert	0310	Not assigned	\$88,878		1.0		\$88,878	1.0
373 Supv Operations	MGMT	Е		\$106,650		1.0	\$106,650	1.0
374 Meter Worker C	0310	Not assigned	\$63,107		1.0		\$63,107	1.0
375 Meter Service Representative	0SW1	Not assigned	\$44,512		1.0		\$44,512	1.0
376 Meter Service Technician	310B	Not assigned	\$53,997		1.0		\$53,997	1.0
377 Meter Worker B	0310	Not assigned	\$67,746		1.0		\$67,746	1.0
378 Meter Service Technician	0SW1	Not assigned	\$55,224		1.0		\$55,224	1.0
379 Meter Service Technician	310B	Not assigned	\$53,997		1.0		\$53,997	1.0
380 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
881 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
382 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
383 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
384 Meter Service Technician	0SW1	Not assigned	\$60,736		1.0		\$60,736	1.0
385 Meter Worker C	0310	Not assigned	\$57,242		1.0		\$57,242	1.0
386 Laborer	0SW1	Not assigned	\$39,541		1.0		\$39,541	1.0
387 Meter Service Technician	0SW1	Not assigned	\$55,224		1.0		\$55,224	1.0
388 Meter Service Technician	0SW1	Not assigned	\$55,224		1.0		\$55,224	1.0
389 Meter Service Technician	310B	Not assigned	\$53,997		1.0		\$53,997	1.0
390 Meter Service Technician	310B	Not assigned	\$53,997 \$53,997		1.0		\$53,997 \$53,997	1.0
391 Meter Service Technician	0SW1	-	\$55,224		1.0		\$55,224	1.0
		Not assigned						1.0
92 Meter Service Representative	0310	Not assigned	\$57,242		1.0		\$57,242	
893 Meter Worker C	0310	Not assigned	\$57,242 \$47,002		1.0		\$57,242	1.0
94 Laborer	0SW1	Not assigned	\$47,902		1.0		\$47,902	1.0
395 Laborer	0SW1	Not assigned	\$47,902		1.0		\$47,902	1.0
96 Laborer	0SW1	Not assigned	\$47,902		1.0		\$47,902	1.0
397 Technician C	0SW1	Not assigned	\$58,219		1.0		\$58,219	1.0
398 I&R and Prod Tech/Mech Elec B	0SW1	Not assigned	\$86,008		1.0		\$86,008	1.0
99 Laborer	0SW1	Not assigned	\$47,902		1.0		\$47,902	1.0
100 Meter Worker C	0310	Not assigned	\$57,242		1.0		\$57,242	1.0
401 Meter Service Representative	0310	Not assigned	\$57,242		1.0		\$57,242	1.0
402 Meter Service Representative	0310	Not assigned	\$57,242		1.0		\$57,242	1.0
403 Meter Service Representative	0SW1	Not assigned	\$38,293		1.0		\$38,293	1.0
404 Meter Service Representative	310B	Not assigned	\$36,234		1.0		\$36,234	1.0
405 Meter Worker C	0310	Not assigned	\$63,107		1.0		\$63,107	1.0
406 Meter Service Technician	310B	Not assigned	\$53,997		1.0		\$53,997	1.0
407 Meter Service Representative	0SW1	Not assigned	\$44,512		1.0		\$44,512	1.0
408 Meter Service Representative	0SW1	Not assigned	\$44,512		1.0		\$44,512	1.0
409 Meter Worker C	0310	Not assigned	\$65,187		1.0		\$65,187	1.0
410 Auto/Truck Tech 1/C	0SW1	Not assigned	\$88,650		1.0		\$88,650	1.0
411 Meter Worker C	0310	Not assigned	\$57,242		1.0		\$57,242	1.0
412 Meter Worker C	0310	Not assigned	\$65,187		1.0		\$65,187	1.0
413 Meter Worker C	0310	Not assigned	\$57,242		1.0		\$57,242	1.0
414 Meter Service Representative	0310	Not assigned	\$37,710		1.0		\$37,710	1.0
415 Saw Cutter	0SW1	Not assigned	\$44,658		1.0		\$44,658	1.0
416 Meter Service Representative	0310	Not assigned	\$37,710		1.0		\$37,710	1.0
417 Work Readiness Technician	0SW1	Not assigned	\$44,408		1.0		\$44,408	1.0
418 Process Manager	MGMT	Е		\$77,000		1.0	\$77,000	1.0
419 Meter Service Representative	310B	Not assigned	\$36,234	· · ·	1.0		\$36,234	1.0
420 Meter Service Representative	310B	Not assigned	\$36,234		1.0		\$36,234	1.0
421 Laborer	310B	Not assigned	\$35,556		1.0		\$35,556	1.0
422 Auto/Truck Tech 3/C w/cert	0310	Not assigned	\$78,104		1.0		\$78,104	1.0
423 Auto/Truck Tech 3/C	0SW1	Not assigned	\$77,917		1.0		\$77,917	1.0
425 Auto/Truck Tech 5/C 424 Meter Service Representative	0SW1	Not assigned	\$77,917 \$38,293		1.0		\$77,917 \$38,293	1.0
		-						1.0
-	OSW1	Not accompad						
425 Meter Service Representative 426 Saw Cutter	0SW1 0SW1	Not assigned Not assigned	\$38,293 \$44,658		1.0 1.0		\$38,293 \$44,658	1.0

									Total
									Sum of
								Total Sum	FTE
				Sum of	Salary	Sum of	FTE Count	of Salary	Count
Number	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT		
428 Saw	Cutter	0SW1	Not assigned	\$44,658		1.0		\$44,658	1.0
429 Tech	nician C	0SW1	Not assigned	\$58,219		1.0		\$58,219	1.0
430 Auto	/Truck Tech 3/C w/cert	0310	Not assigned	\$78,104		1.0		\$78,104	1.0
Grand Total				\$31,505,956	\$1,780,089	413.0	17.0	\$33,286,045	430.0

# Division 2-33

Request:

Referring to Schedule MAL-12, Page 7, please provide documentation from Human Resources supporting the Vacancies on Line 14.

Response:

Please refer to Workpaper MAL-4, Page 13, Column entitled Gas Salary for the requested information (Bates Page 187 of Book 10).

# Division 2-34

Request:

Referring to Schedule MAL-12, Page 7, please provide the actual number of Gas Union and Non-Union employees by month from December 2015 until the most recent month available.

Response:

Please refer to Attachment DIV 2-34 for the requested information.

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-34 Page 1 of 1

# The Narragansett Electric Company Headcounts for Gas Employees

Line	Month	Non-Union	Union
1	Dec-2015	13.0	336.0
2	Jan-2016	13.0	336.0
3	Feb-2016	13.0	335.0
4	Mar-2016	13.0	336.0
5	Apr-2016	13.0	338.0
6	May-2016	13.0	333.0
7	Jun-2016	13.0	333.0
8	Jul-2016	13.0	333.0
9	Aug-2016	12.0	333.0
10	Sep-2016	13.0	331.0
11	Oct-2016	13.0	330.0
12	Nov-2016	13.0	330.0
13	Dec-2016	13.0	328.0
14	Jan-2017	12.0	324.0
15	Feb-2017	13.0	326.0
16	Mar-2017	13.0	328.0
17	Apr-2017	14.0	327.0
18	May-2017	14.0	331.0
19	Jun-2017	15.0	330.0
20	Jul-2017	22.0	329.0
21	Aug-2017	21.0	331.0
22	Sep-2017	22.0	334.0
23	Oct-2017	23.0	335.0
24	Nov-2017	22.0	343.0
25	Dec-2017	22.0	342.0

# Division 2-35

Request:

Referring to Schedule MAL-12, Page 8, please provide workpapers supporting the annualized Service Company wages based on June 30, 2017 employee complement and annual salaries on Line 12.

Response:

Please refer to Attachment DIV 2-35 for the requested information.

				Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number	Job Description	Personnel subar		Union	MGMT	Union	MGMT		
	Lead Analyst	MGMT	D		\$98,011		1.0	\$98,011	1.0
	VP MA & Federal Regulatory	MGMT	B		\$259,212		1.0	\$259,212	1.0
	Supv Non Operations	MGMT	Е		\$77,000		1.0	\$77,000	1.0
	Customer Connections Rep B	0369	Not assigned	\$79,664		1.0		\$79,664	1.0
	VP US Audit	MGMT	В		\$219,071		1.0	\$219,071	1.0
	Prin Analyst	MGMT	D		\$130,948		1.0	\$130,948	1.0
	Customer Connections Rep A	0369	Not assigned	\$87,090		1.0		\$87,090	1.0
	VP Global Assurance	MGMT	B		\$226,350		1.0	\$226,350	1.0
	Sr Instructor	MGMT	Е		\$76,400		0.5	\$76,400	0.5
	Structural Specialist/cc	048A	Not assigned	\$94,307		1.0		\$94,307	1.0
	Manager	MGMT	D		\$123,000		1.0	\$123,000	1.0
	Lead Supv Operations	MGMT	E		\$113,340		1.0	\$113,340	1.0
	Consulting Engineer	MGMT	D		\$142,378		1.0	\$142,378	1.0
	VP Maint & Constr NE Elec	MGMT	В		\$236,350		1.0	\$236,350	1.0
	Dir Program Mgt	MGMT	C	A77 400	\$174,030	1.0	1.0	\$174,030	1.0
	Tester	0330	Not assigned	\$77,480		1.0		\$77,480	1.0
	Lead Technician	0330	Not assigned	\$99,923	¢104.050	1.0	1.0	\$99,923	1.0
	Sr Supv Operations	MGMT	E		\$104,050		1.0	\$104,050	1.0
	Sr Analyst	MGMT	E		\$86,434		1.0	\$86,434	1.0
	Engineer Manager	MGMT	D		\$131,610		1.0	\$131,610	1.0
	Sr Supv Operations	MGMT	E		\$113,060		1.0	\$113,060	1.0
	VP Project Mgmt	MGMT	B		\$227,986		1.0	\$227,986	1.0
	Lead Engineer	MGMT	D		\$110,669		1.0	\$110,669	1.0
	Dir Vegetation Mgt	MGMT	C		\$156,800		1.0	\$156,800	1.0
	Lead Coordinator	MGMT	D		\$126,553		1.0	\$126,553	1.0
	Lead Program Manager	MGMT	D		\$96,819		1.0	\$96,819	1.0
	Sr Sys Control Ctr Operator	MGMT	E		\$100,351		1.0	\$100,351	1.0
	Sr Instructor	MGMT	E		\$102,650		1.0	\$102,650	1.0
	Category Manager	MGMT	D		\$121,650		1.0	\$121,650	1.0
	Dir Risk Mgt	MGMT	C		\$160,925		1.0	\$160,925	1.0
	Prin Engineer	MGMT	D		\$143,731		1.0	\$143,731	1.0
	Manager EIC	MGMT	D		\$131,070		1.0	\$131,070	1.0
	Prin Program Manager	MGMT	D		\$130,000		1.0	\$130,000	1.0
	Lead Engineer O&M Worker 1/C	MGMT 048F	D Not assigned	\$89,357	\$110,475	1.0	1.0	\$110,475	1.0 1.0
			Not assigned			1.0		\$89,357 \$26,701	
	Sr Customer Service Rep	036N MGMT	Not assigned D	\$36,791	\$126.260	1.0	1.0	\$36,791	1.0
	Prin Project Manager - Ops President MA	MGMT	A		\$126,269 \$379,000		1.0 1.0	\$126,269 \$379,000	1.0 1.0
	Category Manager	MGMT	D		\$123,678		1.0	\$123,678	1.0
	Manager	MGMT	D		\$123,389		1.0	\$123,389	1.0
	Working Leader	048F	Not assigned	\$100,173	\$125,569	1.0	1.0	\$125,589	1.0
	Lead Engineer	MGMT	D	\$100,175	\$109,761	1.0	1.0	\$100,175	1.0
	Consulting Engineer	MGMT	C		\$155,984		1.0	\$155,984	1.0
	Working Leader/cc	048A	Not assigned	\$102,024	\$155,964	1.0	1.0	\$102,024	1.0
	VP Reg & Pricing Officer NY	MGMT	B	\$102,024	\$213,744	1.0	1.0	\$102,024 \$213,744	1.0
	Lead Outage Coordinator	MGMT	D		\$109,382		1.0	\$109,382	1.0
	VP US Strategy Core Business	MGMT	B		\$242,565		1.0	\$109,582 \$242,565	1.0
	Dir Financial Controls	MGMT	C		\$164,462		1.0	\$164,462	1.0
	Dir Constr & Maint - Elec	MGMT	c		\$159,515		1.0	\$104,402 \$159,515	1.0
	Prin Engineer	MGMT	D		\$136,402		1.0	\$139,513	1.0
	Switchboard Electrician	048A	Not assigned	\$100,693	\$150,402	1.0	1.0	\$100,693	1.0
	Lead Outage Coordinator	MGMT	D	\$100,095	\$117,637	1.0	1.0	\$100,093	1.0
	Lead Planner	MGMT	D		\$117,037		1.0	\$117,037 \$112,445	1.0
	Engineer Manager	MGMT	D		\$147,525		1.0	\$147,525	1.0
	Structurl Spec	048A	Not assigned	\$91,291	\$1 <b>-</b> 7,525	1.0	1.0	\$91,291	1.0
	Lead Supv Operations	MGMT	E	\$71,271	\$113,619	1.0	1.0	\$113,619	1.0
	Material Handler A	0329	Not assigned	\$78 137	\$115,019	1.0	1.0		
	Manager	MGMT	D	\$78,437	\$123,072	1.0	1.0	\$78,437 \$123,072	1.0 1.0
	Dir Pricing	MGMT	D C		\$125,072		1.0	\$125,072 \$166,493	1.0
	Map & Record Tech B	0369	Not assigned	\$80,995	φ100 <b>,</b> 493	1.0	1.0	\$100,495 \$80,995	1.0
	Dir Performance & Strategy		C	φ00,775	\$157 229	1.0	1.0		1.0
	Sr Supv Operations	MGMT MGMT	E		\$157,338 \$97,815		1.0	\$157,338 \$97,815	1.0
	Prin Engineer	MGMT	D		\$125,177		1.0	\$125,177	1.0
03	i in Englicei		ν		φ123,177		1.0	φ123,177	1.0

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
Number	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT	·	
64 Swite	chboard Electrician	048A	Not assigned	\$100,693		1.0		\$100,693	1.0
65 Fleet	Working Leader 80 w/cert	0326	Not assigned	\$96,928		1.0		\$96,928	1.0
66 Fld A	Accountant Sr 80	0326	Not assigned	\$70,179		1.0		\$70,179	1.0
67 Shift	Supv Control Room	MGMT	D		\$117,000		1.0	\$117,000	1.0
68 Sr Pr	ogram Manager	MGMT	E		\$85,003		1.0	\$85,003	1.0
	Engineer	MGMT	D		\$118,635		1.0	\$118,635	1.0
	inancial Controls	MGMT	С		\$154,000		1.0	\$154,000	1.0
-	s Control Ctr Operator	MGMT	Е		\$107,812		1.0	\$107,812	1.0
72 Sr In		MGMT	E		\$106,700		1.0	\$106,700	1.0
73 Lead	2	MGMT	D		\$91,602		1.0	\$91,602	1.0
	ce Company Depot Material Handler		Not assigned	\$87,984	¢70.010	1.0	1.0	\$87,984	1.0
	Asst to Band A	MGMT	F		\$78,810		1.0	\$78,810	1.0
76 Sr In		MGMT	E E		\$97,400		1.0	\$97,400	1.0
	pv Operations	MGMT MGMT	E D		\$110,847		1.0 1.0	\$110,847 \$124,220	1.0 1.0
78 Mana 70 Dir F	rogram Mgt	MGMT	C		\$124,339		1.0	\$124,339 \$181,389	1.0
	rial Handler B (NEDC)	0329	Not assigned	\$81,869	\$181,389	1.0	1.0	\$181,389	1.0
	Engineer	MGMT	D	\$61,809	\$135,740	1.0	1.0	\$135,740	1.0
	C&D O&M Services	MGMT	C		\$155,740		1.0	\$155,740	1.0
	Engineer	MGMT	D		\$117,070		1.0	\$117,070	1.0
	Engineer	MGMT	D		\$119,017		1.0	\$119,017	1.0
	haping Our Future	MGMT	B		\$217,107		1.0	\$217,107	1.0
	Relay Technician	PTCM	E		\$104,832		1.0	\$104,832	1.0
	king Leader	0330	Not assigned	\$85,883	\$10 I,002	1.0	110	\$85,883	1.0
	Engineer	MGMT	D	\$65,665	\$102,506	110	1.0	\$102,506	1.0
	Engineer	MGMT	D		\$103,966		1.0	\$103,966	1.0
90 Mana	-	MGMT	D		\$111,298		1.0	\$111,298	1.0
	Program Manager	MGMT	D		\$93,673		1.0	\$93,673	1.0
	Sales Representative	MGMT	D		\$97,261		1.0	\$97,261	1.0
93 Lead	Coordinator	MGMT	D		\$104,885		1.0	\$104,885	1.0
94 Sr Ai	nalyst	MGMT	Е		\$76,371		1.0	\$76,371	1.0
95 Actir	ng Manager	MGMT	Е		\$91,911		1.0	\$91,911	1.0
96 Prin	Specialist	MGMT	D		\$135,278		1.0	\$135,278	1.0
97 Mate	rial Handler (NEDC)	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
98 Sr Ai	nalyst	MGMT	E		\$65,228		0.5	\$65,228	0.5
99 Work	king Leader/cc	048A	Not assigned	\$102,024		1.0		\$102,024	1.0
-	s Control Ctr Operator	MGMT	E		\$103,654		1.0	\$103,654	1.0
101 Prin	6	MGMT	D		\$125,646		1.0	\$125,646	1.0
	Security Operator	MGMT	D		\$113,902		1.0	\$113,902	1.0
103 Prin	-	MGMT	D		\$116,849		1.0	\$116,849	1.0
104 Sr In		MGMT	E		\$101,250		1.0	\$101,250	1.0
105 Lead	-	MGMT	D		\$94,008		1.0	\$94,008	1.0
	ations Clerk	0326	Not assigned	\$57,096		1.0		\$57,096	1.0
	Property Strategy	MGMT	С	<b>\$04010</b>	\$160,200	1.0	1.0	\$160,200	1.0
	worker 1/C	0326	Not assigned	\$94,910	¢110.200	1.0	1.0	\$94,910	1.0
	Engineer	MGMT	D	¢57 117	\$110,380	1.0	1.0	\$110,380	1.0
-	ations Clerk	0310	Not assigned	\$57,117	¢120.650	1.0	1.0	\$57,117	1.0
111 Prin	-	MGMT	D Natural	007 121	\$130,659	1.0	1.0	\$130,659	1.0
	er-Utility 1/C	048A	Not assigned	\$87,131	¢04 257	1.0	1.0	\$87,131	1.0
	les Representative Strategic Communication	MGMT MGMT	E C		\$84,357 \$143,142		1.0 1.0	\$84,357 \$143,142	1.0
	Program Manager	MGMT						\$143,142 \$105,183	1.0
	Program Manager Istomer Service Rep	MGMT 036N	D Not assigned	\$30,659	\$105,183	0.5	1.0	. ,	1.0
	Line Specialist	036N 0326	Not assigned Not assigned	\$30,639 \$108,909		0.5 1.0		\$30,659 \$108,909	0.5 1.0
	Program Strategy	MGMT	C C	φ100,707	\$139,866	1.0	1.0	\$108,909 \$139,866	1.0
	Accountant Sr 80	0326	C Not assigned	\$70,179	φ1 <b>39,000</b>	1.0	1.0	\$139,800 \$70,179	1.0
	etural Specialist/cc	0320 048A	Not assigned	\$70,179 \$94,307		1.0		\$70,179 \$94,307	1.0
	Relay Technician	PTCM	E	φ2+,307	\$104,832	1.0	1.0	\$94,307 \$104,832	1.0
	ntc Technician	MGMT	E		\$88,990		1.0	\$104,832 \$88,990	1.0
	Program Manager	MGMT	D		\$139,022		1.0	\$139,022	1.0
	tural Specialist/cc	048A	Not assigned	\$94,307	ψ1 <i>59</i> ,022	1.0	1.0	\$139,022 \$94,307	1.0
124 Strue 125 Lead		MGMT	D	ψ, τ,507	\$92,430	1.0	1.0	\$92,430	1.0
	Sales Representative	MGMT	D		\$75,423		1.0	\$75,423	1.0
120 2000	r				<i></i> , <i></i>			÷,0,.20	

#### The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

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NumberIdenIdensityIdensityNote of the sector of				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
12 St Supi         Name         MGNT         E         \$10,08,00         1.0         \$12,10,00         1.0           130 Material Handler A Yard         0329         Not assigned         \$75,52         1.0         \$73,862         1.0           131 St Analyst         MGMT         E         \$77,572         1.0         \$573,62         1.0           132 Structure         MGMT         E         \$77,401         1.0         \$573,62         1.0         \$573,62         1.0         \$573,62         1.0         \$573,62         1.0         \$573,62         1.0         \$573,62         1.0         \$573,62         1.0         \$573,62         1.0         \$573,62         1.0         \$573,65         1.0         \$573,65         1.0         \$573,65         1.0         \$573,65         1.0         \$573,65         1.0         \$574,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55         1.0         \$564,55	Number Job Description	Personnel subarea	a Band		•			•	
12) P Electric Asim Magn     MGNT     B     S211.600     1.0     \$211.600     1.0     \$211.600       13) Monalps     MGNT     E     \$97.401     1.0     \$97.401     1.0       13) Monalps     MGNT     E     \$97.401     1.0     \$97.401     1.0       13) Working Leader Field Accord     0.2     Not assigned     \$92.55     1.0     \$85.55     1.0     \$85.55       13) Dir Kerven Requirements     MGNT     D     \$112.833     1.0     \$112.833     1.0       134 Dir Kerven Requirements     MGNT     D     \$112.433     1.0     \$112.433     1.0       135 Land Process Manager     MGNT     F     \$66.337     1.0     \$102.434     1.0       136 Land State Representative     MGNT     E     \$102.432     1.0     \$102.234       141 Working Leader     0.64     Not assigned     \$99.02     1.0     \$102.234     1.0       142 Lead Engineer     MGNT     D     \$102.234     1.0     \$102.234     1.0       144 Lead Fagineer     MGNT     D     \$102.231     1.0     \$102.232     1.0       144 Lead Fagineer     MGNT     D     \$102.231     1.0     \$102.234     1.0       145 Intercurent Speciality     MGNT     D </td <td>127 Prin Engineer</td> <td>MGMT</td> <td>D</td> <td></td> <td>\$135,066</td> <td></td> <td>1.0</td> <td>\$135,066</td> <td>1.0</td>	127 Prin Engineer	MGMT	D		\$135,066		1.0	\$135,066	1.0
131       Manchal Handlar A Yand       029       Nor assigned       \$78,562       1.0       \$78,562       1.0         133       Yorking Leader Field Aceg       0226       Nor assigned       \$92,246       1.0       \$93,236       1.0         133       Opt Ulity 80       0486       Nor assigned       \$92,246       1.0       \$112,283       1.0       \$112,283       1.0       \$112,283       1.0       \$112,283       1.0       \$112,383       1.0       \$112,383       1.0       \$112,383       1.0       \$112,493       1.0       \$102,493       1.0 <t< td=""><td>128 Sr Supv Non Operations</td><td>MGMT</td><td>Е</td><td></td><td>\$100,800</td><td></td><td>1.0</td><td>\$100,800</td><td>1.0</td></t<>	128 Sr Supv Non Operations	MGMT	Е		\$100,800		1.0	\$100,800	1.0
131 Sr Analysi       MCMT       F       SP 7401       1.0       SP 7401       1.0       SP 7401         133 Ori Uitiy 30       Welk       Not assigned       SS 550       1.0       SS 555       1.0         134 Dir Revens Requirements       MGMT       C       SI 78,806       1.0       SI 12,855       1.0         135 Linewens Requirements       MGMT       D       SI 24,800       1.0       SI 24,800       1.0         137 Assee Bayer       MGMT       D       SI 01,744       1.0       SI 34,801       1.0       SI 34,801 <td>129 VP Electric Asset Mgmt</td> <td>MGMT</td> <td>В</td> <td></td> <td>\$211,600</td> <td></td> <td>1.0</td> <td>\$211,600</td> <td>1.0</td>	129 VP Electric Asset Mgmt	MGMT	В		\$211,600		1.0	\$211,600	1.0
131 QPU Working Lander Field Accrg       0726       Nor assigned       \$53,246       1.0       \$542,550       1.	130 Material Handler A Yard	0329	Not assigned	\$78,562		1.0		\$78,562	1.0
134       Dirk versen Requirements       MKMT       C       \$173, 8376       1.0       \$178, 896       1.0         135       Linewene Requirements       MKMT       D       \$112, 833       1.0       \$178, 896       1.0         136       Linewene Requirements       MKMT       F       \$66, 357       1.0       \$66, 357       1.0       \$66, 357       1.0       \$103, 743       1.0       \$114, 933       1.0         138       Laad Analyst       MKMT       D       \$102, 752       1.0       \$102, 620       1.0       \$114, 933       1.0       \$114, 933       1.0       \$112, 930       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 620       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521       1.0       \$102, 521<	131 Sr Analyst	MGMT	Е		\$97,401		1.0	\$97,401	1.0
141         Dir Revnen Kequierments         MCMT         D         \$172,896         1.0         \$172,896         1.0         \$172,857         1.0         \$112,853         1.0           135         Lade Vercher LC         032.6         Not assigned         \$94,910         1.0         \$94,010         1.0         \$94,010         1.0         \$94,010         1.0         \$94,010         1.0         \$94,012         1.0         \$94,012         1.0         \$112,453         1.0         \$114,493         1.0         \$114,493         1.0         \$114,493         1.0         \$114,293         1.0         \$114,293         1.0         \$114,293         1.0         \$114,293         1.0         \$114,293         1.0         \$114,293         1.0         \$114,293         1.0         \$114,213         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553         1.0         \$112,553	132 Working Leader Field Acctg	0326	Not assigned	\$93,246		1.0		\$93,246	1.0
135 Land Process Manager     MGMT     D     \$112.833     1.0     \$12.833     1.0       136 Landworder LC     0326     Not assigned     \$94,910     1.0     \$94,910     1.0       137 Assoc Duper     MGMT     D     \$103,745     1.0     \$56,357     1.0     \$103,745       139 Lead Analyst     MGMT     D     \$102,620     1.0     \$114,953     1.0       140 Scisyne Non Operations     MGMT     E     \$102,630     0.5     \$66,030     0.5       141 Ead Engineer     MGMT     D     \$66,030     0.5     \$66,030     0.5       143 Exc Ast to Band B     MGMT     D     \$102,521     1.0     \$99,922     1.0       144 Lead Engineer     MGMT     D     \$102,531     1.0     \$91,231     1.0     \$91,231     1.0       145 Sineturd Spec     016A     Not assigned     \$91,291     1.0     \$99,922     1.0     \$99,923     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231     1.0     \$91,231			0	\$56,550		1.0			
136 Lineworker LC         0326         Not assigned         S04,910         1.0         S04,910         1.0           137 Assoc Buyer         MCMT         D         \$10,3745         1.0         \$10,745         1.0           138 Lead Sales Representative         MCMT         D         \$11,4493         1.0         \$10,745         1.0           140 Orking Leader         048A         Not assigned         \$99,902         1.0         \$102,260         1.0           141 Working Leader         048A         Not assigned         \$99,902         1.0         \$99,923         1.0         \$99,923         1.0         \$99,923         1.0         \$99,923         1.0         \$99,923         1.0         \$102,851         1.0           144 Ead Engineer         MCMT         D         \$102,852         1.0         \$109,873         1.0           144 Ead Engineer         MCMT         D         \$102,852         1.0         \$108,87         1.0         \$102,851         1.0         \$103,873         1.0           144 Ead Engineer         MCMT         E         \$102,852         1.0         \$103,875         1.0           144 Ead Engineer         MCMT         E         \$102,757         1.0         \$103,757         1.0<	-								
137         Ausse Bayer         MCMT         P         Solar Set	0				\$112,853		1.0		
138 Lead Sales Representative         MCMT         D         \$103 (Ja)         1.0         \$103 (Ja)         1.0         \$103 (Ja)         1.0         \$102,620         1.0           140 Working Leader         043A         Not assigned         \$99,002         1.0         \$89,002         1.0         \$89,002         1.0           141 Working Leader         043A         Not assigned         \$99,002         1.0         \$89,002         1.0         \$89,002         1.0         \$89,002         1.0         \$89,002         1.0         \$89,002         1.0         \$89,002         1.0         \$89,023         1.0         \$89,023         1.0         \$89,923         1.0         \$102,581         1.0           144 Ead Ead Technician         048F         Not assigned         \$99,923         1.0         \$103,557         1.0           144 Ead Sr Sys Control Gr Operator         MCMT         D         \$103,557         1.0         \$107,577         1.0         \$107,577         1.0         \$103,551         1.0           155 Gr Analyst         MCMT         D         \$103,553,65         1.0         \$103,551         1.0           151 Lead Analyst         MCMT         D         \$103,553,50         1.0         \$103,553,50         1.0 <t< td=""><td></td><td></td><td>-</td><td>\$94,910</td><td></td><td>1.0</td><td></td><td></td><td></td></t<>			-	\$94,910		1.0			
1 HoSt Lad AnalyatMCMTD\$114.4931.0\$114.4931.0\$114.4931.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2501.0\$10.2511.0\$10.2511.0\$10.2511.0\$10.2511.0\$10.2511.0\$10.252	-								
I+Id         Oscalagina         MGMT         E         \$102,620         1.0         \$102,620         1.0           I+I         Working Laader         048A         Not assigned         \$99,02         1.0         \$560,030         0.5         \$660,030         0.5         \$660,030         0.5           I+32 Eace Acts to Band B         MGMT         F         \$502,971         1.0         \$102,851         1.0         \$102,851         1.0           I+45 Eace Acts to Band B         MGMT         D         \$102,872         1.0         \$102,852         1.0           I+45 Eace Acts to Band B         MGMT         D         \$104,737         1.0         \$104,737         1.0         \$104,737         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805         1.0         \$105,805,805         1.0         \$105,805,805         1.0         \$105,805,805         1.0         \$105,805,805         1.0         \$105,805,805         1.0         \$105,805,805         1.0         \$105,805,805         1.0         \$105,805,805	-								
141       Working Leader       048A       Not assigned       \$99,902       1.0       \$99,902       1.0         142       Lead Engineer       MGMT       F       \$82,974       1.0       \$82,974       1.0         144       Lead Engineer       MGMT       D       \$102,811       1.0       \$102,812       1.0         145       Structuril Spec:       048A       Not assigned       \$91,291       1.0       \$91,293       1.0         146       Lead Technician       048F       Not assigned       \$99,923       1.0       \$102,832       1.0       \$102,832       1.0         147       Lead Analyst       MGMT       D       \$102,457       1.0       \$102,457       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$102,832       1.0       \$10	-								
				£00.00 <b>2</b>	\$102,620	1.0	1.0		
144       Lead Langineer       MGMT       P       S82.974       1.0       S82.974       1.0         144       Land Engineer       048A       Not assigned       S91.0251       1.0       S91.291       1.0         144       Land Analyst       MGMT       D       S102.881       1.0       S102.832       1.0         144       Land Analyst       MGMT       D       S102.832       1.0       S107.877       1.0         149       Land Specialist       MGMT       E       S107.877       1.0       S107.877       1.0         151       Land Analyst       MGMT       E       S107.877       1.0       S107.877       1.0         151       Land Analyst       MGMT       E       S107.315       1.0       S107.315       1.0         153       Stoctamer Service Rep       0.6N       Not assigned       S61.318       1.0       S107.318       1.0         155       Land Engineer       MGMT       D       S101.031       1.0       S10.138       1.0       S10.031       1.0         156       Land Engineer       MGMT       D       S10.303       1.0       S33.7       S10.0103       1.0       S30.7       S10.0103       1.0	-		-	\$99,902	\$66.020	1.0	0.5		
I+4 Land Engineer         MGNT         D         \$102,811         1.0         \$102,811         1.0           145 Enroutur3pec         M4R         Not assigned         \$99,923         1.0         \$99,923         1.0           147 Lead Analyst         MGNT         D         \$102,852         1.0         \$99,923         1.0           148 Sr Sys Control Ctr Operator         MGNT         D         \$102,852         1.0         \$104,737         1.0         \$104,737         1.0         \$107,657         1.0           149 Laad Specialist         MGNT         D         \$107,657         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0         \$100,813         1.0           155 Lacad Engineeer         MGNT         F	5								
Ind S         Structurd Spec.         04AR         Not assigned         \$99,291         1.0         \$91,291         1.0           146         Lead Analyst         MGMT         D         \$102,832         1.0         \$102,832         1.0           147         Lead Analyst         MGMT         E         \$102,832         1.0         \$102,832         1.0           149         Lead Specialist         MGMT         E         \$102,857         1.0         \$107,657         1.0         \$107,657         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$10,941         1.0         \$110,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         \$10,941         1.0         <									
I+4 Lead         Technician         04F         Not assigned         \$99,923         1.0         \$99,23         1.0           147 Lead         Analyst         MGMT         D         \$102,832         1.0         \$102,832         1.0           148 Sr Sys Control Ctr Operator         MGMT         D         \$107,677         1.0         \$107,677         1.0         \$107,677         1.0         \$107,877         1.0           150 Sr Analyst         MGMT         D         \$107,677         1.0         \$107,815         1.0         \$107,815         1.0         \$107,815         1.0           155 St rationer Service Rep         036N         Not assigned         \$61,318         1.0         \$61,120         1.0         \$64,192         1.0         \$64,192         1.0         \$161,720         1.0         \$161,720         1.0         \$10,941         1.0           155 Lead Engineer         MGMT         D         \$10,003         1.0         \$110,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10,003         1.0         \$10	C C			\$01 201	\$102,381	1.0	1.0		
Int Part         Lend Analyst         MCMT         D         \$102,332         1.0         \$102,332         1.0           148         Sr Sys Control Ctr Operator         MCMT         D         \$107,657         1.0         \$107,657         1.0           149         Lead Specialist         MCMT         D         \$107,657         1.0         \$107,657         1.0           151         Lead Analyst         MCMT         E         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,315         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317         1.0         \$107,317 <t< td=""><td>-</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-		0						
I+48 Sr. Sy. Control Ctr. Operator         MCMT         E         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,457         1.0         \$107,515         1.0         \$107,515         1.0         \$107,515         1.0         \$107,513         1.0           152 Str. TE Engineer         MCMT         E         \$85,314         1.0         \$85,314         1.0         \$85,138         1.0         \$84,192         1.0         \$84,192         1.0         \$84,191         1.0         \$16,120         1.0         \$15,120         1.0         \$10,031         1.0         \$10,031         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,003         1.0         \$110,013<			-	φγγ,γ23	\$102 832	1.0	1.0		
149 Lead Specialist         MGMT         D         \$107,677         1.0         \$107,657         1.0           150 Sr Analyst         MGMT         E         \$105,805         1.0         \$105,805         1.0           151 Lead Analyst         MGMT         E         \$85,314         1.0         \$86,318         1.0           152 Sr CT Engineer         MGMT         F         \$84,192         1.0         \$64,192         1.0           155 Lace Asst to Band B         MGMT         F         \$10,411         1.0         \$61,720         1.0           155 Lace Legineer         MGMT         C         \$10,941         1.0         \$110,941         1.0           155 Lace Company Depot Utility Worker         0436         Not assigned         \$94,910         1.0         \$93,330         1.0           158 Service Company Depot Utility Worker         048A         Not assigned         \$93,330         1.0         \$93,840         0.0           161 Sr Supv Operations         MGMT         E         \$94,094         0.5         \$94,094         0.5           161 Sr Supv Operations         MGMT         E         \$10,003         1.0         \$108,763         1.0           163 Srapv Operations         MGMT         E	•								
150 Sr AnalystMGMTE\$105,8051.0\$107,3151.0\$107,3151.0151 Lacd AnalystMGMTE\$85,3141.0\$85,3141.0152 Sr IT EngineerMGMTE\$85,3141.0\$61,3181.0153 Sr Customer Service Rep0.36NNot assigned\$61,3181.0\$61,2181.0154 Exec Asst to Band BMGMTD\$64,1021.0\$51,4291.0155 Lacd EngineerMGMTD\$64,1021.0\$10,9411.0155 Direc Company Depot Utility Worker048ANot assigned\$94,9101.0\$94,9101.0158 Service Company Depot Utility Worker048ANot assigned\$93,3301.0\$110,0031.0\$110,0031.0160 Lead AnalystMGMTD\$98,3401.0\$98,3401.0\$98,3401.0161 Sr Supv OperationsMGMTE\$98,9711.0\$80,9711.0\$107,8631.0162 Keyneue Service Associate I0.36NNot assigned\$109,6731.0\$112,7501.0\$112,7501.0163 Kring Lader - Switchboard048ANot assigned\$104,4221.0\$104,4221.0164 Sr Supv OperationsMGMTE\$105,6781.0\$102,6781.0165 Engineer ManagerMGMTD\$122,3501.0\$102,5781.0166 Sr Supv OperationsMGMTE\$104,4221.0\$104,4221.0167 S									
151       Lead Analyst       MGMT       D       \$107,315       1.0       \$107,315       1.0         152       Sr Clastomer Service Rep       036N       Not assigned       \$61,318       1.0       \$85,314       1.0         155       Eace Asst to Band B       MGMT       F       \$86,192       1.0       \$61,318       1.0         155       Eace Asst to Band B       MGMT       F       \$10,941       1.0       \$10,941       1.0         155       Eace Asst to Band B       MGMT       C       \$10,941       1.0       \$10,941       1.0         155       Eace Asst to Band B       MGMT       D       \$10,941       1.0       \$10,920       1.0         157       Dir Customer Meter Service       MGMT       D       \$16,120       1.0       \$10,203       1.0         161       Eagineer       MGMT       D       \$94,300       1.0       \$93,330       1.0       \$10,033       1.0         162       Revenue Service Associate I       036N       Not assigned       \$69,971       1.0       \$508,763       1.0       \$108,763       1.0       \$108,763       1.0         163       Stapy Operations       MGMT       D       \$112,750       1.	-								
152 Sr Tf Engineer       MGMT       E       \$85,314       1.0       \$85,314       1.0         153 Sr Customer Service Rep       036N       Not assigned       \$61,18       1.0       \$61,192       1.0       \$61,192       1.0         155 Lead Engineer       MGMT       D       \$10,941       1.0       \$10,941       1.0       \$10,941       1.0         155 Lineworker 1/C       0326       Not assigned       \$94,910       1.0       \$94,910       1.0         155 Exate Company Dept Utility Worker       048A       Not assigned       \$93,330       1.0       \$110,003       1.0       \$161,720       1.0       \$94,910       1.0         159 Lead Engineer       MGMT       D       \$110,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,003       1.0       \$10,013       1.0       \$10,013       1.0       \$10,013       1.0       \$10,013       1.0       \$10,013       1.0       \$10,013       \$10,013       \$	-				. ,				
153       Sr Customer Service Rep       036N       Not assigned       \$61,318       1.0       \$61,318       1.0         154       Eace Asst to Band B       MGMT       F       \$64,192       1.0       \$64,192       1.0         155       Land Engineer       MGMT       D       \$110,0941       1.0       \$710,041       1.0         157       Dir Customer Meter Service       MGMT       D       \$94,910       1.0       \$93,330       1.0         157       Dir Customer Meter Service       MGMT       D       \$94,094       0.5       \$94,094       0.5         160       Lad Analyst       MGMT       E       \$98,340       1.0       \$98,340       1.0         162       Revenue Service Ascociate I       036N       Not assigned       \$90,971       1.0       \$108,763       1.0         163       Working Leader - Switchboard       048A       Not assigned       \$108,763       1.0       \$112,750       1.0       \$108,763       1.0         164       Stup Operations       MGMT       D       \$112,750       1.0       \$104,422       1.0         165       Rigneer Manager       MGMT       D       \$112,750       1.0       \$104,422       1.0	-								
154         Exec Asst to Band B         MGMT         F         \$64,192         1.0         \$54,192         1.0           155         Land Engineer         MGMT         D         \$110,941         1.0         \$110,941         1.0           156         Laneworker 1/C         0         3361         1.0         \$161,720         1.0         \$161,720         1.0           157         Dir Customer Meter Service         MGMT         C         \$161,720         1.0         \$161,720         1.0         \$110,003         1.0           158         Service Company Depot Utility Worker         048         Not assigned         \$93,330         1.0         \$110,003         1.0           161         Sr Sup Operations         MGMT         E         \$98,340         1.0         \$98,340         1.0         \$98,340         1.0         \$108,763         1.0         \$108,763         1.0         \$108,763         1.0         \$110,750         1.0         \$112,750         1.0         \$110,703         1.0         \$108,763         1.0         \$108,763         1.0         \$108,763         1.0         \$108,763         1.0         \$108,763         1.0         \$108,763         1.0         \$108,768         1.0         \$108,768         1.0	-			\$61,318	1 ,-	1.0			
155       Lead Engineer       MGMT       D       \$110,941       1.0       \$10,941       1.0         155       Line worker 1/C       0326       Not assigned       \$94,910       1.0       \$94,910       1.0         157       Dir Customer Meter Service       MGMT       D       \$91,330       1.0       \$93,330       1.0         159       Lead Engineer       MGMT       D       \$93,330       1.0       \$93,330       1.0         160       Lead Analyst       MGMT       D       \$94,094       0.5       \$94,094       0.5         161       Sr Sup Operations       MGMT       E       \$98,340       1.0       \$98,340       1.0         162       Revenue Service Associate I       0360       Not assigned       \$69,971       1.0       \$180,763       1.0       \$180,763       1.0         164       Sr Sup Operations       MGMT       D       \$112,750       1.0       \$112,750       1.0       \$104,422       1.0         165       Engineer Manager       MGMT       D       \$112,422       1.0       \$104,422       1.0         166       Prin Program Manager       MGMT       D       \$104,422       1.0       \$104,516       1.0	•		-		\$64,192		1.0		
157         Dir Customer Meter Service         MGMT         C         \$161,720         1.0         \$161,720         1.0           158         Service Company Depot Utility Worker         048A         Not assigned         \$93,330         1.0         \$93,330         1.0           159         Lead Engineer         MGMT         D         \$110,003         1.0         \$101,003         1.0           160         Lead Analyst         MGMT         D         \$94,094         0.5         \$94,094         0.5           161         St Supv Operations         MGMT         E         \$98,340         1.0         \$98,340         1.0           162         Revenue Service Associate I         036N         Not assigned         \$69,971         1.0         \$102,750         1.0           164         St Supv Operations         MGMT         E         \$112,750         1.0         \$108,763         1.0         \$108,763         1.0           165         Engineer         MGMT         D         \$103,808         1.0         \$105,678         1.0           166         Prin Program Manager         MGMT         E         \$103,808         1.0         \$104,578         1.0           169         Working Leader		MGMT	D		\$110,941		1.0	\$110,941	1.0
158       Service Company Depot Utility Worker       048A       Not assigned       \$93,330       1.0       \$93,330       1.0         159       Lead Engineer       MGMT       D       \$110,003       1.0       \$110,003       1.0         160       Lead Analyst       MGMT       D       \$94,094       0.5       \$\$94,094       0.5         161       Sr Supv Operations       MGMT       E       \$98,340       1.0       \$\$89,870       1.0         163       Working Leader - Switchboard       048A       Not assigned       \$\$09,771       1.0       \$\$10,8763       1.0         164       Sr Supv Operations       MGMT       E       \$\$112,750       1.0       \$\$112,750       1.0         165       Engineer Manager       MGMT       D       \$\$104,422       1.0       \$\$104,422       1.0         166       Frin Program Manager       MGMT       E       \$\$104,5678       1.0       \$\$104,5678       1.0       \$\$104,5678       1.0       \$\$104,5678       1.0       \$\$104,5678       1.0       \$\$104,5678       1.0       \$\$104,5678       1.0       \$\$104,5678       1.0       \$\$104,567       1.0       \$\$104,516       1.0       \$\$107,011       1.0       \$\$107,011       1.0	156 Lineworker 1/C	0326	Not assigned	\$94,910		1.0		\$94,910	1.0
159 Lead Engineer       MGMT       D       \$110,003       1.0       \$110,003       1.0         160 Lead Analyst       MGMT       D       \$94,094       0.5       \$99,4094       0.5         161 St Supv Operations       MGMT       E       \$98,340       1.0       \$89,8340       1.0         162 Revenue Service Associate I       036N       Not assigned       \$108,763       1.0       \$108,763       1.0       \$108,763       1.0       \$108,763       1.0       \$108,763       1.0       \$112,750       1.0       \$112,750       1.0       \$112,750       1.0       \$112,750       1.0       \$104,872       1.0       \$105,678       1.0       \$105,678       1.0       \$105,678       1.0       \$104,422       1.0       \$104,422       1.0       \$104,422       1.0       \$104,422       1.0       \$104,422       1.0       \$104,422       1.0       \$104,422       1.0       \$104,422       1.0       \$106,578       1.0       \$102,578       1.0       \$102,578       1.0       \$102,350       1.0       \$102,350       1.0       \$102,350       1.0       \$102,350       1.0       \$104,516       1.0       \$104,516       1.0       \$104,516       1.0       \$104,516       1.0       \$104,516	157 Dir Customer Meter Service	MGMT	С		\$161,720		1.0	\$161,720	1.0
160 Lead Analyst         MGMT         D         \$94,094         0.5         \$94,094         0.5           161 Sr Supv Operations         MGMT         E         \$98,340         1.0         \$98,340         1.0           162 Revenue Service Associate I         036N         Not assigned         \$69,971         1.0         \$69,971         1.0           163 Working Leader - Switchboard         048A         Not assigned         \$108,763         1.0         \$108,763         1.0           165 Engineer Manager         MGMT         E         \$112,750         1.0         \$104,422         1.0           166 Prin Program Manager         MGMT         D         \$104,422         1.0         \$104,422         1.0           168 Sr Representative         MGMT         E         \$105,678         1.0         \$88,257         1.0         \$88,257         1.0         \$88,257         1.0         \$88,257         1.0         \$88,258         1.0         100         101         107         Prin Program Manager         MGMT         E         \$104,516         1.0         \$112,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$1	158 Service Company Depot Utility Worker	048A	Not assigned	\$93,330		1.0		\$93,330	1.0
I 61 Sr Supv Operations         MGMT         E         \$98,340         1.0         \$98,340         1.0           162 Revenue Service Associate I         030N         Not assigned         \$109,71         1.0         \$69,971         1.0           163 Working Leader - Switchboard         048A         Not assigned         \$108,763         1.0         \$108,763         1.0           164 Sr Supv Operations         MGMT         E         \$112,750         1.0         \$112,750         1.0           165 Engineer Manager         MGMT         D         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,525         1.0         \$169, Working Leader         048G         Not assigned         \$88,08         1.0         \$88,08         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350         1.0         \$122,350 </td <td>159 Lead Engineer</td> <td>MGMT</td> <td>D</td> <td></td> <td>\$110,003</td> <td></td> <td>1.0</td> <td>\$110,003</td> <td>1.0</td>	159 Lead Engineer	MGMT	D		\$110,003		1.0	\$110,003	1.0
162         Revenue Service Associate I         036N         Not assigned         \$69,971         1.0         \$69,971         1.0           163         Working Leader - Switchboard         048A         Not assigned         \$108,763         1.0         \$108,763         1.0           164         Stupv Operations         MGMT         E         \$112,750         1.0         \$112,750         1.0           165         Engineer Manager         MGMT         D         \$104,422         1.0         \$104,422         1.0           166         Prin Program Manager         MGMT         E         \$106,678         1.0         \$104,422         1.0           166         Sr Representative         MGMT         E         \$106,678         1.0         \$88,608         1.0         \$88,608         1.0         \$88,608         1.0         \$88,608         1.0         \$107,107         1.0         \$107,107         1.0         \$107,107         1.0         \$107,107         1.0         \$107,117         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0	160 Lead Analyst	MGMT			\$94,094		0.5	\$94,094	0.5
163 Working Leader - Switchboard       048A       Not assigned       \$108,763       1.0       \$108,763       1.0         164 Sr Supv Operations       MGMT       E       \$112,750       1.0       \$112,750       1.0         165 Engineer Manager       MGMT       D       \$137,808       1.0       \$137,808       1.0         166 Prin Program Manager       MGMT       D       \$104,422       1.0       \$104,422       1.0         166 Sr Supv Operations       MGMT       E       \$105,678       1.0       \$83,257       1.0         168 Sr Representative       MGMT       D       \$88,008       1.0       \$88,608       1.0         170 Prin Program Manager       MGMT       D       \$122,350       1.0       \$122,350       1.0         171 Cnstrctn Elect       048A       Not assigned       \$97,406       1.0       \$70,117       1.0         173 Sr Sys Control Ctr Operator       MGMT       E       \$104,516       1.0       \$104,516       1.0         175 Dir Customer Solutions       MGMT       E       \$106,700       1.0       \$105,700       1.0         175 Str Coordinator       MGMT       E       \$106,780       1.0       \$105,678       1.0         1	161 Sr Supv Operations	MGMT	Е		\$98,340		1.0	\$98,340	1.0
I64 Sr Supv Operations         MGMT         E         \$112,750         1.0         \$112,750         1.0           165 Engineer Manager         MGMT         D         \$137,808         1.0         \$137,808         1.0         \$137,808         1.0         \$104,422         1.0         \$104,422         1.0         \$104,422         1.0         \$104,5678         1.0           166 Sr Supv Operations         MGMT         E         \$105,678         1.0         \$83,257         1.0         \$83,257         1.0           168 Sr Representative         MGMT         E         \$88,608         1.0         \$88,608         1.0         \$88,608         1.0         \$112,750         1.0         \$122,350         1.0           170 Prin Program Manager         MGMT         D         \$122,350         1.0         \$122,350         1.0         \$172,07406         1.0         \$107,011         1.0         \$107,011         1.0         \$104,516         1.0         \$104,516         1.0         \$104,516         1.0         \$104,516         1.0         \$104,516         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0			0						
165 Engineer Manager       MGMT       D       \$137,808       1.0       \$137,808       1.0         166 Prin Program Manager       MGMT       D       \$104,422       1.0       \$104,422       1.0         167 Sr Supv Operations       MGMT       E       \$105,678       1.0       \$883,257       1.0         168 Sr Representative       MGMT       E       \$83,257       1.0       \$883,257       1.0         169 Working Leader       048G       Not assigned       \$88,608       1.0       \$88,608       1.0         170 Prin Program Manager       MGMT       D       \$122,350       1.0       \$88,608       1.0         172 Operations Clerk       0369       Not assigned       \$70,117       1.0       \$70,171       1.0         173 Sr Sys Control Ctr Operator       MGMT       D       \$107,011       1.0       \$107,011       1.0         175 Dir Customer Solutions       MGMT       D       \$114,658       1.0       \$114,658       1.0         176 Lead Engineer       MGMT       E       \$103,700       1.0       \$103,700       1.0         176 Sur Coordinator       MGMT       E       \$103,700       1.0       \$106,821       1.0         177 Supv Operations	0			\$108,763		1.0			
166         Prin Program Manager         MGMT         D         \$104,422         1.0         \$104,422         1.0           167         Sr Supv Operations         MGMT         E         \$105,678         1.0         \$105,678         1.0           168         Sr Representative         MGMT         E         \$83,257         1.0         \$83,257         1.0           169         Working Leader         0486         Not assigned         \$88,608         1.0         \$88,608         1.0           170         Prin Program Manager         MGMT         D         \$122,350         1.0         \$122,350         1.0           171         Chstrotn Elect         048A         Not assigned         \$97,406         1.0         \$97,406         1.0           173         Sr Syc Control Cr Operator         MGMT         E         \$104,516         1.0         \$104,516         1.0           173         Sr Syc Control Cr Operator         MGMT         D         \$107,011         1.0         \$107,011         1.0           174         Lead Outage Coordinator         MGMT         D         \$114,658         1.0         \$114,658         1.0         \$114,658         1.0           176         Lead Engineer									
167 Sr Supv Operations         MGMT         E         \$105,678         1.0         \$105,678         1.0           168 Sr Representative         MGMT         E         \$83,257         1.0         \$83,257         1.0           169 Working Leader         048G         Not assigned         \$88,608         1.0         \$88,608         1.0           170 Prin Program Manager         MGMT         D         \$122,350         1.0         \$122,350         1.0           171 Cnstrctn Elect         048A         Not assigned         \$97,406         1.0         \$70,117         1.0           173 Sr Sys Control Ctr Operator         MGMT         E         \$104,516         1.0         \$107,011         1.0           175 Dir Customer Solutions         MGMT         D         \$107,011         1.0         \$107,011         1.0           176 Lead Engineer         MGMT         D         \$114,658         1.0         \$114,658         1.0           177 Supv Operations         MGMT         E         \$80,724         1.0         \$80,724         1.0           179 Sr Program Manager         MGMT         D         \$114,658         1.0         \$103,700         1.0         \$103,700           179 Sr Program Manager         MGMT<								. ,	
168 Sr Representative         MGMT         E         \$83,257         1.0         \$83,257         1.0           169 Working Leader         048G         Not assigned         \$88,608         1.0         \$88,608         1.0           170 Prin Program Manager         MGMT         D         \$122,350         1.0         \$122,350         1.0           171 Cnstrctn Elect         048A         Not assigned         \$97,406         1.0         \$97,406         1.0           172 Operations Clerk         0369         Not assigned         \$70,117         1.0         \$70,117         1.0           173 Sr Sys Control Ctr Operator         MGMT         E         \$104,516         1.0         \$107,011         1.0         \$107,011         1.0           174 Lead Outage Coordinator         MGMT         D         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0           175 Dir Customer Solutions         MGMT         D         \$114,658         1.0         \$114,658         1.0           176 Lead Engineer         MGMT         E         \$98,500         1.0         \$98,500         1.0           178 Sr Coordinator         MGMT         E         \$103,700         1.0         \$97,344         1.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
169 Working Leader         048G         Not assigned         \$88,608         1.0         \$88,608         1.0           170 Prin Program Manager         MGMT         D         \$122,350         1.0         \$122,350         1.0           171 Cnstrctn Elect         048A         Not assigned         \$97,406         1.0         \$97,406         1.0           172 Operations Clerk         0369         Not assigned         \$70,117         1.0         \$70,011,7         1.0           173 Sr Sys Control Ctr Operator         MGMT         E         \$104,516         1.0         \$104,516         1.0         \$104,516         1.0           174 Lead Outage Coordinator         MGMT         D         \$107,011         1.0         \$107,011         1.0         \$107,011         1.0           175 Dir Customer Solutions         MGMT         D         \$114,658         1.0         \$114,658         1.0           177 Supv Operations         MGMT         E         \$103,700         1.0         \$98,500         1.0           178 Sr Coordinator         MGMT         E         \$103,700         1.0         \$97,344         1.0           180 Electrician/Welder 1/C w/Cert         048A         Not assigned         \$97,344         1.0         \$106									
170 Prin Program ManagerMGMTD\$122,3501.0\$122,3501.0171 Cnstrctn Elect048ANot assigned\$97,4061.0\$97,4061.0172 Operations Clerk0369Not assigned\$70,1171.0\$70,1171.0173 Sr Sys Control Ctr OperatorMGMTE\$104,5161.0\$104,5161.0174 Lead Outage CoordinatorMGMTD\$107,0111.0\$107,0111.0175 Dir Customer SolutionsMGMTC\$156,7801.0\$114,6581.0176 Lead EngineerMGMTD\$114,6581.0\$114,6581.0177 Supv OperationsMGMTE\$98,5001.0\$103,7001.0178 Sr CoordinatorMGMTE\$80,7241.0\$80,7241.0180 Electrician/Welder 1/C w/Cert048ANot assigned\$97,3441.0\$106,8211.0181 Lead AnalystMGMTD\$106,1941.0\$106,1941.0183 Lead Security OperatorMGMTD\$106,1941.0\$106,1941.0184 Operations Clerk0330Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$115,5501.0186 ManagerMGMTF\$63,3491.0\$63,3491.0186 ManagerMGMTE\$94,8091.0\$64,1061.0186 ManagerMGMTF\$63,3491.0\$63,3	-			¢00 <00	\$83,257	1.0	1.0		
171 Cnstrctn Elect048ANot assigned\$97,4061.0\$97,4061.0172 Operations Clerk0369Not assigned\$70,1171.0\$70,1171.0173 Sr Sys Control Ctr OperatorMGMTE\$104,5161.0\$104,5161.0174 Lead Outage CoordinatorMGMTD\$107,0111.0\$107,0111.0175 Dir Customer SolutionsMGMTC\$156,7801.0\$114,6581.0176 Lead EngineerMGMTD\$114,6581.0\$114,6581.0177 Supv OperationsMGMTE\$98,5001.0\$103,7001.0178 Sr CoordinatorMGMTE\$103,7001.0\$103,7001.0179 Sr Program ManagerMGMTE\$103,7001.0\$80,7241.0180 Electrician/Welder 1/C w/Cert048ANot assigned\$97,3441.0\$106,8211.0181 Lead AnalystMGMTD\$106,1941.0\$106,8211.0182 Lead IT AnalystMGMTD\$106,1941.0\$106,8211.0183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk0330Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$155,2561.0186 ManagerMGMTD\$155,2561.0\$155,2561.0\$155,2561.0186 ManagerMGMTF </td <td>-</td> <td></td> <td>0</td> <td>\$88,608</td> <td>\$122.250</td> <td>1.0</td> <td>1.0</td> <td></td> <td></td>	-		0	\$88,608	\$122.250	1.0	1.0		
172 Operations Clerk0369Not assigned\$70,1171.0\$70,1171.0173 Sr Sys Control Ctr OperatorMGMTE\$104,5161.0\$104,5161.0174 Lead Outage CoordinatorMGMTD\$107,0111.0\$107,0111.0175 Dir Customer SolutionsMGMTC\$156,7801.0\$156,7801.0176 Lead EngineerMGMTD\$114,6581.0\$114,6581.0177 Supv OperationsMGMTE\$98,5001.0\$98,5001.0178 Sr CoordinatorMGMTE\$103,7001.0\$103,7001.0179 Sr Program ManagerMGMTE\$80,7241.0\$80,7241.0180 Electrician/Welder 1/C w/Cert048ANot assigned\$97,3441.0\$106,8211.0181 Lead AnalystMGMTD\$106,8211.0\$106,8211.0183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk030Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTD\$155,2561.0\$155,2561.0186 ManagerMGMTF\$63,3491.0\$94,8091.0186 ManagerMGMTE\$115,4601.0\$156,2361.0188 Sr Supv OperationsMGMTE\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$63,3491.0\$6				\$97.406	\$122,550	1.0	1.0		
173 Sr Sys Control Ctr OperatorMGMTE\$104,5161.0\$104,5161.0174 Lead Outage CoordinatorMGMTD\$107,0111.0\$107,0111.0175 Dir Customer SolutionsMGMTC\$156,7801.0\$156,7801.0176 Lead EngineerMGMTD\$114,6581.0\$114,6581.0177 Supv OperationsMGMTE\$98,5001.0\$98,5001.0178 Sr CoordinatorMGMTE\$103,7001.0\$103,7001.0179 Sr Program ManagerMGMTE\$80,7241.0\$80,7241.0180 Electrician/Welder 1/C w/Cert048ANot assigned\$97,3441.0\$106,8211.0181 Lead AnalystMGMTD\$106,8211.0\$106,1941.0182 Lead IT AnalystMGMTD\$115,5501.0\$115,5501.0183 Lead Security OperatorMGMTD\$116,1941.0\$106,1941.0184 Operations Clerk0330Not assigned\$64,1061.0\$94,8091.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0			-						
174 Lead Outage CoordinatorMGMTD\$107,0111.0\$107,0111.0175 Dir Customer SolutionsMGMTC\$156,7801.0\$156,7801.0176 Lead EngineerMGMTD\$114,6581.0\$114,6581.0177 Supv OperationsMGMTE\$98,5001.0\$98,5001.0178 Sr CoordinatorMGMTE\$103,7001.0\$103,7001.0179 Sr Program ManagerMGMTE\$80,7241.0\$80,7241.0180 Electrician/Welder 1/C w/Cert048ANot assigned\$97,3441.0\$97,3441.0181 Lead AnalystMGMTD\$106,8211.0\$106,8211.0182 Lead IT AnalystMGMTD\$106,1941.0\$106,1941.0183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk0330Not assigned\$64,1061.0\$94,8091.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0	-		-	\$70,117	\$104 516	1.0	1.0		
175 Dir Customer SolutionsMGMTC\$156,7801.0\$156,7801.0176 Lead EngineerMGMTD\$114,6581.0\$114,6581.0177 Supv OperationsMGMTE\$98,5001.0\$98,5001.0178 Sr CoordinatorMGMTE\$103,7001.0\$103,7001.0179 Sr Program ManagerMGMTE\$80,7241.0\$80,7241.0180 Electrician/Welder 1/C w/Cert048ANot assigned\$97,3441.0\$97,3441.0181 Lead AnalystMGMTD\$106,8211.0\$106,8211.0182 Lead IT AnalystMGMTD\$106,1941.0\$106,1941.0183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk0300Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0									
176 Lead EngineerMGMTD\$114,6581.0\$114,6581.0177 Supv OperationsMGMTE\$98,5001.0\$98,5001.0178 Sr CoordinatorMGMTE\$103,7001.0\$103,7001.0179 Sr Program ManagerMGMTE\$80,7241.0\$80,7241.0180 Electrician/Welder I/C w/Cert048ANot assigned\$97,3441.0\$97,3441.0181 Lead AnalystMGMTD\$106,8211.0\$106,8211.0182 Lead IT AnalystMGMTD\$106,1941.0\$106,1941.0183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk0300Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0	-								
177 Supv OperationsMGMTE\$98,5001.0\$98,5001.0178 Sr CoordinatorMGMTE\$103,7001.0\$103,7001.0179 Sr Program ManagerMGMTE\$80,7241.0\$80,7241.0180 Electrician/Welder 1/C w/Cert048ANot assigned\$97,3441.0\$97,3441.0181 Lead AnalystMGMTD\$106,8211.0\$106,8211.0182 Lead IT AnalystMGMTD\$106,1941.0\$106,1941.0183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk0330Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0									
178 Sr Coordinator         MGMT         E         \$103,700         1.0         \$103,700         1.0           179 Sr Program Manager         MGMT         E         \$80,724         1.0         \$80,724         1.0           180 Electrician/Welder 1/C w/Cert         048A         Not assigned         \$97,344         1.0         \$97,344         1.0           181 Lead Analyst         MGMT         D         \$106,821         1.0         \$106,821         1.0           182 Lead IT Analyst         MGMT         D         \$106,194         1.0         \$106,194         1.0           183 Lead Security Operator         MGMT         D         \$106,194         1.0         \$115,550         1.0           184 Operations Clerk         0330         Not assigned         \$64,106         1.0         \$64,106         1.0           185 Sr Field Coordinator         MGMT         E         \$94,809         1.0         \$94,809         1.0           186 Manager         MGMT         D         \$155,256         1.0         \$155,256         1.0           187 Exec Asst to Band B         MGMT         F         \$63,349         1.0         \$63,349         1.0           188 Sr Supv Operations         MGMT         E <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-								
179 Sr Program Manager       MGMT       E       \$80,724       1.0       \$80,724       1.0         180 Electrician/Welder 1/C w/Cert       048A       Not assigned       \$97,344       1.0       \$97,344       1.0         181 Lead Analyst       MGMT       D       \$106,821       1.0       \$106,821       1.0         182 Lead IT Analyst       MGMT       D       \$106,194       1.0       \$106,194       1.0         183 Lead Security Operator       MGMT       D       \$106,194       1.0       \$106,194       1.0         184 Operations Clerk       0330       Not assigned       \$64,106       1.0       \$64,106       1.0         185 Sr Field Coordinator       MGMT       E       \$94,809       1.0       \$94,809       1.0         186 Manager       MGMT       D       \$155,256       1.0       \$155,256       1.0         187 Exec Asst to Band B       MGMT       F       \$63,349       1.0       \$63,349       1.0         188 Sr Supv Operations       MGMT       E       \$115,460       1.0       \$115,460       1.0									
180 Electrician/Welder 1/C w/Cert       048A       Not assigned \$97,344       1.0       \$97,344       1.0         181 Lead Analyst       MGMT       D       \$106,821       1.0       \$106,821       1.0         182 Lead IT Analyst       MGMT       D       \$106,194       1.0       \$106,194       1.0         183 Lead Security Operator       MGMT       D       \$106,194       1.0       \$106,194       1.0         184 Operations Clerk       0330       Not assigned       \$64,106       1.0       \$64,106       1.0         185 Sr Field Coordinator       MGMT       E       \$94,809       1.0       \$94,809       1.0         186 Manager       MGMT       D       \$155,256       1.0       \$155,256       1.0         187 Exec Asst to Band B       MGMT       F       \$63,349       1.0       \$63,349       1.0         188 Sr Supv Operations       MGMT       E       \$115,460       1.0       \$115,460       1.0					. ,				
181 Lead AnalystMGMTD\$106,8211.0\$106,8211.0182 Lead IT AnalystMGMTD\$106,1941.0\$106,1941.0183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk0330Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0	8 8			\$97,344		1.0			
183 Lead Security OperatorMGMTD\$115,5501.0\$115,5501.0184 Operations Clerk0330Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0	181 Lead Analyst		-		\$106,821		1.0		1.0
184 Operations Clerk0330Not assigned\$64,1061.0\$64,1061.0185 Sr Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0	182 Lead IT Analyst				\$106,194				
185 SF Field CoordinatorMGMTE\$94,8091.0\$94,8091.0186 ManagerMGMTD\$155,2561.0\$155,2561.0187 Exec Asst to Band BMGMTF\$63,3491.0\$63,3491.0188 Sr Supv OperationsMGMTE\$115,4601.0\$115,4601.0	183 Lead Security Operator	MGMT	D		\$115,550		1.0	\$115,550	1.0
186 Manager         MGMT         D         \$155,256         1.0         \$155,256         1.0           187 Exec Asst to Band B         MGMT         F         \$63,349         1.0         \$63,349         1.0           188 Sr Supv Operations         MGMT         E         \$115,460         1.0         \$115,460         1.0	184 Operations Clerk	0330	Not assigned	\$64,106		1.0		\$64,106	1.0
187 Exec Asst to Band B         MGMT         F         \$63,349         1.0         \$63,349         1.0           188 Sr Supv Operations         MGMT         E         \$115,460         1.0         \$115,460         1.0	185 Sr Field Coordinator	MGMT			\$94,809		1.0	\$94,809	1.0
188 Sr Supv Operations         MGMT         E         \$115,460         1.0         \$115,460         1.0	-								
189 Welder I/C         0326         Not assigned         \$88,504         1.0         \$88,504         1.0					\$115,460		1.0		
	189 Welder I/C	0326	Not assigned	\$88,504		1.0		\$88,504	1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel suba		Union	MGMT	Union	MGMT		
190 Exec Asst to Band A	MGMT	F		\$75,954		1.0	\$75,954	1.0
191 Sr Instructor	MGMT	E		\$102,000		1.0	\$102,000	1.0
192 Sys Control Ctr Operator	MGMT	E		\$96,300		1.0	\$96,300	1.0
193 Lead Scientist	MGMT	D	<b>***</b>	\$109,369		1.0	\$109,369	1.0
194 Fleet Working Leader 80 w/cert	0326	Not assigned	\$96,928	<b>**</b>	1.0		\$96,928	1.0
195 Sr Sys Control Ctr Operator	MGMT	E	<b>•</b> • • • • • • • • • • • • • • • • • •	\$106,506	1.0	1.0	\$106,506	1.0
196 Revenue Service Associate I	036N	Not assigned	\$67,662		1.0		\$67,662	1.0
197 Electrician 1/C	048A	Not assigned	\$91,957	¢107.190	1.0	1.0	\$91,957	1.0
198 Prin Engineer	MGMT	D	¢100.c02	\$127,182	1.0	1.0	\$127,182	1.0
199 Switchboard Electrician	048A	Not assigned	\$100,693	¢111.000	1.0	1.0	\$100,693	1.0
200 Lead Engineer	MGMT	D		\$111,098		1.0	\$111,098	1.0
201 Dir PTO 202 Load Brogram Managar	MGMT MGMT	C D		\$163,981		1.0 1.0	\$163,981 \$127,187	1.0 1.0
202 Lead Program Manager	MGMT	E E		\$127,187 \$74,147		1.0	\$127,187 \$74,147	1.0
203 Analyst	MGMT	E D		\$74,147 \$08,007		1.0	\$74,147 \$08,007	1.0
204 Lead Analyst	048A	D Not assigned	\$102,024	\$98,097	1.0	1.0	\$98,097 \$102,024	1.0
205 Working Leader/cc 206 Working Leader Structural	048A	Not assigned	\$102,024 \$98,883		1.0		\$102,024 \$98,883	1.0
200 Working Leader - Switchboard	048A	Not assigned	\$108,763		1.0		\$108,763	1.0
207 Working Leader - Switchboard 208 Lead Eng Supv-Ntwrk Strat	MGMT	D	\$108,705	\$117,585	1.0	1.0		1.0
208 Lead Eng Supv-Ntwik Strat 209 Sr Engineer	MGMT	E E		\$117,383 \$96,968		1.0	\$117,585 \$96,968	1.0
210 Working Leader - Switchboard	048A		\$108,763	\$90,908	1.0	1.0	\$108,763	1.0
210 working Leader - Switchboard 211 Sr Supv Operations	MGMT	Not assigned E	\$108,705	\$112,545	1.0	1.0	\$108,765	1.0
211 Si Supv Operations 212 Welder 1/C	0326	Not assigned	\$88,504	\$112,345	1.0	1.0	\$88,504	1.0
212 Weider I/C 213 Material Handler A Yard	0329	Not assigned	\$78,562		1.0		\$78,562	1.0
213 Material Handler A Tard 214 Lead Security Operator	MGMT	D	\$78,302	\$110,274	1.0	1.0	\$110,274	1.0
214 Lead Security Operator 215 Equip Operator	0326	Not assigned	\$86,382	\$110,274	1.0	1.0	\$86,382	1.0
216 Manager	MGMT	D	\$60,562	\$138,488	1.0	1.0	\$138,488	1.0
217 Lineworker 1/C	0326	Not assigned	\$94,910	\$156,466	1.0	1.0	\$138,488	1.0
217 Enteworker I/C 218 Dir Electric Asset Mgt	MGMT	C	\$94,910	\$169,355	1.0	1.0	\$169,355	1.0
219 Acting Director	MGMT	D		\$132,400		1.0	\$132,400	1.0
220 Lead Specialist	MGMT	D		\$132,400		1.0	\$132,400	1.0
221 Sr Analyst	MGMT	E		\$90,528		1.0	\$90,528	1.0
222 Material Handler (NEDC)	0329	Not assigned	\$73,320	\$90,528	1.0	1.0	\$73,320	1.0
223 VP Service Company Business Partne		B	\$75,520	\$249,000	1.0	1.0	\$249,000	1.0
224 Lineworker 1/C	0326	Not assigned	\$94,910	\$2+9,000	1.0	1.0	\$94,910	1.0
225 Material Handler (NEDC)	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
226 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586		1.0		\$89,586	1.0
227 Supv Operations	MGMT	E	\$67,500	\$98,340	1.0	1.0	\$98,340	1.0
228 Sr Analyst	MGMT	E		\$81,281		1.0	\$81,281	1.0
229 Sr Representative	MGMT	Ē		\$85,741		1.0	\$85,741	1.0
230 Prin Engineer	MGMT	D		\$129,131		1.0	\$129,131	1.0
231 Lead Supv Non Operations	MGMT	E		\$92,421		1.0	\$92,421	1.0
232 Sr Network Operator	MGMT	Ē		\$93,215		1.0	\$93,215	1.0
233 Manager	MGMT	D		\$125,564		1.0	\$125,564	1.0
234 Lead Program Manager	MGMT	D		\$108,409		1.0	\$108,409	1.0
235 Structural Specialist/cc	048A	Not assigned	\$94,307	\$100,109	1.0	110	\$94,307	1.0
236 Operations Clerk	0310	Not assigned	\$89,357		1.0		\$89,357	1.0
237 Dynamiter1C/cc	048A	Not assigned	\$90,667		1.0		\$90,667	1.0
238 Analyst	MGMT	E	\$20,007	\$77,342	1.0	1.0	\$77,342	1.0
239 Manager	MGMT	D		\$112,914		1.0	\$112,914	1.0
240 Maps & Records Technician II	0US3	Not assigned	\$61,140	¢112,71	1.0	110	\$61,140	1.0
241 Working Leader - Electrical	048A	Not assigned	\$105,269		1.0		\$105,269	1.0
242 Operations Clerk	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
243 Operations Clerk	0369	Not assigned	\$68,349		1.0		\$68,349	1.0
244 1/Class Relay Technician	PTCM	E	,	\$92,411		1.0	\$92,411	1.0
245 Sr Supv Operations	MGMT	Ē		\$93,984		1.0	\$93,984	1.0
246 Dir Operational Controls	MGMT	C		\$144,088		1.0	\$144,088	1.0
247 Sr Supv Operations	MGMT	E		\$113,060		1.0	\$113,060	1.0
248 Sr Engineer	MGMT	E		\$100,135		1.0	\$100,135	1.0
249 Live Line Specialist	0326	Not assigned	\$108,909	÷= >0,100	1.0		\$108,909	1.0
-	MGMT	F		\$53,541		1.0	\$53,541	1.0
250 Assoc Analyst								
250 Assoc Analyst 251 Structural Specialist/cc	048A	Not assigned	\$94,307	<i><i><i>qccqcqcqcqqqqqqqqqqqqq</i></i></i>	1.0		\$94,307	1.0

			Sum of	•	Sum of F		Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel sub		Union	MGMT	Union	MGMT	<b>607.047</b>	1.0
253 Exec Asst to Exec Director	MGMT	E		\$97,347		1.0	\$97,347	1.0
254 Lead Analyst	MGMT	D		\$100,120		1.0	\$100,120	1.0
255 Lead Outage Coordinator	MGMT	D		\$102,793		1.0	\$102,793	1.0
256 Dir Business Development	MGMT	C		\$216,342		1.0	\$216,342	1.0
257 Lead IT Analyst	MGMT	D		\$112,572		1.0	\$112,572	1.0
258 Lead Sales Representative	MGMT	D E		\$105,019		1.0	\$105,019	1.0
259 Sr Analyst	MGMT			\$82,183		1.0	\$82,183	1.0
260 Dir Asst General Counsel	MGMT	C		\$205,849		1.0	\$205,849	1.0
261 Sr Network Operator	MGMT	E	\$70 FCD	\$93,176	1.0	1.0	\$93,176	1.0
262 Material Handler A Yard	0329	Not assigned	\$78,562	¢100.700	1.0	1.0	\$78,562	1.0
263 Prin Program Manager	MGMT	D D		\$120,728		1.0	\$120,728	1.0
264 Prin Engineer	MGMT			\$129,999		1.0	\$129,999 \$100,286	1.0
265 Senior Relay Technician	PTCM	E D		\$100,286		1.0	\$100,286	1.0
266 Prin Program Manager	MGMT		¢71.504	\$113,166	1.0	1.0	\$113,166	1.0
267 Operations Clerk	0310	Not assigned	\$71,594	<b>AC1 205</b>	1.0	0.5	\$71,594	1.0
268 Lead Analyst	MGMT	D		\$61,305		0.5	\$61,305	0.5
269 Manager	MGMT	D		\$140,162		1.0	\$140,162	1.0
270 Lead Supv Operations	MGMT	E		\$115,000		1.0	\$115,000	1.0
271 Dir Fin Business Partnering	MGMT	С		\$144,808		1.0	\$144,808	1.0
272 Lead Engineer	MGMT	D		\$119,000		1.0	\$119,000	1.0
273 Prin Project Manager - Ops	MGMT	D		\$105,390		1.0	\$105,390	1.0
274 Dir Benefits Strategy	MGMT	С		\$151,412		1.0	\$151,412	1.0
275 Lead Analyst	MGMT	D		\$106,287		1.0	\$106,287	1.0
276 IT Analyst	MGMT	E		\$74,563		1.0	\$74,563	1.0
277 Lead Analyst	MGMT	D		\$100,705		1.0	\$100,705	1.0
278 Manager	MGMT	D		\$101,506		1.0	\$101,506	1.0
279 Prin Engineer	MGMT	D		\$132,132		1.0	\$132,132	1.0
280 Prin Program Manager	MGMT	D		\$127,447		1.0	\$127,447	1.0
281 Material Handler B (NEDC)	0329	Not assigned	\$81,869		1.0		\$81,869	1.0
282 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
283 Program Manager	MGMT	E		\$67,055		1.0	\$67,055	1.0
284 Lead Analyst	MGMT	D		\$104,948		1.0	\$104,948	1.0
285 Working Leader - Switchboard	048A	Not assigned	\$108,763		1.0		\$108,763	1.0
286 Lead Engineer	MGMT	D		\$105,044		1.0	\$105,044	1.0
287 Sr Coordinator	MGMT	E		\$106,249		1.0	\$106,249	1.0
288 Sr Engineer	MGMT	E		\$96,909		1.0	\$96,909	1.0
289 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
290 Manager	MGMT	D		\$131,237		1.0	\$131,237	1.0
291 Acting Gen Counsel & Director	MGMT	С		\$190,298		1.0	\$190,298	1.0
292 Manager	MGMT	D		\$124,855		1.0	\$124,855	1.0
293 Sr Customer Service Rep	036N	Not assigned	\$30,659		0.5		\$30,659	0.5
294 Exec Asst to Band A	MGMT	F		\$75,000		1.0	\$75,000	1.0
295 Prin Analyst	MGMT	D		\$122,635		1.0	\$122,635	1.0
296 Lead Analyst	MGMT	D		\$133,517		1.0	\$133,517	1.0
297 Sr Analyst	MGMT	Е		\$77,767		1.0	\$77,767	1.0
298 Dir Revenue Requirements	MGMT	C		\$150,457		1.0	\$150,457	1.0
299 Engineer Manager	MGMT	D		\$148,200		1.0	\$148,200	1.0
300 Lead Analyst	MGMT	D		\$95,455		1.0	\$95,455	1.0
301 Prin Engineer	MGMT	D		\$125,003		1.0	\$125,003	1.0
302 Lead Relay Technician	PTCM	E		\$104,832		1.0	\$104,832	1.0
303 Consulting Engineer	MGMT	D		\$145,765		1.0	\$145,765	1.0
304 Lead Outage Coordinator	MGMT	D		\$113,445		1.0	\$113,445	1.0
305 Dir Electric Asset Mgt		C						
e	MGMT		\$105,394	\$153,000	1.0	1.0	\$153,000 \$105,304	1.0
306 Safety Advocate	048A	Not assigned	\$103,394	\$70.320	1.0	1.0	\$105,394	1.0
307 Sr Analyst	MGMT	E		\$79,239 \$172,744		1.0	\$79,239 \$172,744	1.0
308 Dir IT Service Delivery	MGMT	С		\$172,744		1.0	\$172,744	1.0
309 Dir Program Strategy	MGMT	C		\$138,000		1.0	\$138,000	1.0
310 Manager	MGMT	D		\$134,200		1.0	\$134,200	1.0
311 Manager	MGMT	D		\$128,171		1.0	\$128,171	1.0
312 Prin Program Manager	MGMT	D		\$106,145		1.0	\$106,145	1.0
	MGMT	E		\$117,300		1.0	\$117,300	1.0
313 Lead Supv Operations				<sup>1</sup>				
313 Lead Supv Operations 314 Sr Analyst 315 Prin Program Manager	MGMT MGMT	E D		\$80,857 \$114,760		1.0 1.0	\$80,857 \$114,760	1.0 1.0

Total Sum of

							Total Sum of	Sum of FTE
mber Job Description	Personnel subarea	Band	Sum of Union	Salary MGMT	Sum of F Union	TE Count MGMT	Salary	Count
316 Material Handler (NEDC)	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
317 Sr Gas Sys Operator	MGMT	Е		\$95,490		1.0	\$95,490	1.0
318 Operations Clerk	0326	Not assigned	\$57,096		1.0		\$57,096	1.0
319 Dir Human Resources Projs	MGMT	С		\$151,500		1.0	\$151,500	1.0
320 Tester	0330	Not assigned	\$77,480		1.0		\$77,480	1.0
321 Switchboard Electrician	048A	Not assigned	\$100,693	¢141.065	1.0	1.0	\$100,693	1.(
322 Dir Community & Customer Mgt	MGMT	C		\$141,065		1.0	\$141,065	1.0
323 Acting Manager	MGMT	D D		\$133,500		1.0	\$133,500	1. 1.
324 Prin Project Manager	MGMT MGMT	D E		\$142,800 \$104,546		1.0 1.0	\$142,800 \$104,546	1.
325 Sr Sys Control Ctr Operator 326 Lead Coordinator	MGMT	E D		\$104,546		1.0	\$104,546 \$106,624	1.
327 Lead Technician	0330	D Not assigned	\$107,307	\$106,634	1.0	1.0	\$106,634 \$107,307	1.
328 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586		1.0		\$89,586	1.
329 Sr Analyst	MGMT	E	φ07,500	\$85,670	1.0	1.0	\$85,670	1.
330 Lead Engineer	MGMT	D		\$105,797		1.0	\$105,797	1.
331 Sr Supv Operations	MGMT	E		\$115,460		1.0	\$115,460	1.
332 Lead Planner	MGMT	D		\$121,000		1.0	\$121,000	1.
333 Dir Reg Strategy	MGMT	C		\$152,785		1.0	\$152,785	1.
334 Util Worker 1/C	0326	Not assigned	\$83,928	φ1 <i>52</i> ,765	1.0	1.0	\$83,928	1.
335 Operations Clerk	0330	Not assigned	\$71,594		1.0		\$71,594	1.
336 Dir Change Mgt	MGMT	C	\$11,05	\$164,416	110	1.0	\$164,416	1.
337 Assoc Community Coordinator	MGMT	F		\$59,296		1.0	\$59,296	1.
338 Engineer Manager	MGMT	D		\$125,000		1.0	\$125,000	1.
339 Lead Program Manager	MGMT	D		\$130,782		1.0	\$130,782	1.
340 Acting Manager	MGMT	D		\$107,001		1.0	\$107,001	1.
341 Sr Supv Operations	MGMT	Е		\$115,460		1.0	\$115,460	1.
342 Dir Control Center - Trans	MGMT	С		\$163,875		1.0	\$163,875	1.
343 Revenue Service Associate I	036N	Not assigned	\$69,971		1.0		\$69,971	1.
344 Customer Service Associative	0US3	Not assigned	\$42,247		1.0		\$42,247	1.
345 Equipment Operator Live Line Qualified	0326	Not assigned	\$91,562		1.0		\$91,562	1.
346 Lead Sales Representative	MGMT	D		\$109,548		1.0	\$109,548	1.
347 Sr Supv Operations	MGMT	E		\$98,500		1.0	\$98,500	1.
348 Dir HVDC	MGMT	С		\$144,100		1.0	\$144,100	1.
349 Lead Engineer	MGMT	D		\$109,986		1.0	\$109,986	1.
350 Sr Instructor	MGMT	E		\$95,000		1.0	\$95,000	1.
351 Sr Consumer Advocate	MGMT	E		\$101,011		1.0	\$101,011	1.
352 Working Leader - Electrical	048A	Not assigned	\$105,269		1.0		\$105,269	1.
353 Sr Claims Representative	MGMT	E		\$79,929		1.0	\$79,929	1.
354 Tester B	0330	Not assigned	\$61,734		1.0		\$61,734	1.
355 Equip Operator	0326	Not assigned	\$86,382		1.0		\$86,382	1.
356 Engineer Manager	MGMT	D		\$137,524		1.0	\$137,524	1.
357 Asst General Counsel	MGMT	С		\$207,436		1.0	\$207,436	1.
358 Acting Manager	MGMT	D		\$128,797		1.0	\$128,797	1.
359 Representative	MGMT	E		\$71,721		1.0	\$71,721	1.
360 Analyst	MGMT	E		\$67,099		1.0	\$67,099	1.
361 Dir Process & Performance	MGMT	C		\$142,567		1.0	\$142,567	1.
362 Lead Analyst	MGMT	D		\$101,888		1.0	\$101,888	1.
363 Dir Business Development	MGMT	C		\$193,135		1.0	\$193,135	1.
364 Sr Supv Operations	MGMT	E		\$106,909		1.0	\$106,909	1.
365 Sr Representative	MGMT	E	¢05 (20	\$78,060	1.0	1.0	\$78,060	1.
366 Sr Technician	0330	Not assigned	\$95,638	¢106.040	1.0	1.0	\$95,638	1.
367 Lead Coordinator	MGMT	D	¢05 124	\$106,242	1.0	1.0	\$106,242	1.
368 Util Worker 1/C	048A MCMT	Not assigned	\$85,134	EPC CCA	1.0	1.0	\$85,134	1.
369 Energy Integration Consultant	MGMT 0326	E Not assigned	\$82 0.20	\$86,664	1.0	1.0	\$86,664 \$83,028	1.
370 Util Worker 1/C 371 Sr IT Applyst	0326 MGMT	Not assigned E	\$83,928	¢01 547	1.0	1.0	\$83,928 \$91,546	1.
371 Sr IT Analyst 372 Engineer Manager	MGMT	E D		\$91,546 \$130,659		1.0 1.0	\$91,546 \$130,659	1. 1.
372 Engineer Manager 373 Legal Asst	MGMT	D F		\$130,659 \$65,849		1.0	\$130,659 \$65,849	1
373 Legal Asst 374 Material Handler B (NEDC)	0329	F Not assigned	\$81,869	φ <b>0</b> 0,049	1.0	1.0	\$65,849 \$81,869	1.
375 Lead Program Manager	MGMT	D	φ01,007	\$117,395	1.0	1.0	\$117,395	1.
	048A	D Not assigned	\$105,269	φ117,575	1.0	1.0	\$117,393 \$105,269	1.
3/6 Working Leader - Electrical					1.0		\$10J,209	1.
376 Working Leader - Electrical 377 Sr Coordinator	MGMT	E	+,,	\$79,810		1.0	\$79,810	1.0

			Sum of	Salary	Sum of F	FE Count	Total Sum of Salary	Total Sum of FTE Count
Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
379 Material Handler B (NEDC)	0329	Not assigned	\$81,869		1.0		\$81,869	1.0
380 Shift Supv Control Room	MGMT	D		\$115,207		1.0	\$115,207	1.0
381 Sr Supv Operations	MGMT	E		\$112,510		1.0	\$112,510	1.0
382 Supv Operations	MGMT	E		\$98,340		1.0	\$98,340	1.0
383 Sr Real Estate Representative	MGMT	E		\$90,519		1.0	\$90,519	1.0
384 Exec Asst to Band A	MGMT	F	<b>A</b> AA A <b>FF</b>	\$77,777		1.0	\$77,777	1.0
385 Electrician 1/C	048A	Not assigned	\$91,957	<b>***</b>	1.0		\$91,957	1.0
386 Sr Engineer	MGMT	E		\$93,273		1.0	\$93,273	1.0
387 Manager	MGMT	D		\$149,091		1.0	\$149,091	1.0
388 Dir Customer Meter Service	MGMT	С	<b>*****</b>	\$148,800		1.0	\$148,800	1.0
389 Material Handler (NEDC)	0329	Not assigned	\$73,320	<b></b>	1.0		\$73,320	1.0
390 Lead Outage Coordinator	MGMT	D		\$114,733		1.0	\$114,733	1.0
391 Gas Sys Operator	MGMT	E		\$79,050		1.0	\$79,050	1.0
392 Lead Supv Operations	MGMT	E		\$117,300		1.0	\$117,300	1.0
393 Sr Supv Operations	MGMT	E		\$107,470		1.0	\$107,470	1.0
394 Analyst	MGMT	E		\$88,049		1.0	\$88,049	1.0
395 Dir Risk & Compliance	MGMT	С		\$138,739		1.0	\$138,739	1.0
396 Lead Analyst	MGMT	D		\$116,658		1.0	\$116,658	1.0
397 Prin Engineer	MGMT	D		\$125,618		1.0	\$125,618	1.0
398 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
399 Lead Claims Representative	MGMT	E		\$82,656		1.0	\$82,656	1.0
400 Dynamiter	0326	Not assigned	\$88,504		1.0		\$88,504	1.0
401 Sr Supv Operations	MGMT	E		\$104,890		1.0	\$104,890	1.0
402 Sr Instructor	MGMT	E		\$96,800		1.0	\$96,800	1.0
403 Lead Engineer	MGMT	D		\$99,512		1.0	\$99,512	1.0
404 Material Handler	0329	Not assigned	\$58,677		1.0		\$58,677	1.0
405 Engineer Manager	MGMT	D		\$125,320		1.0	\$125,320	1.0
406 Sr Supv Operations	MGMT	E		\$86,607		1.0	\$86,607	1.0
407 Sr Supv Operations	MGMT	E		\$107,500		1.0	\$107,500	1.0
408 Structural Specialist/cc	048A	Not assigned	\$94,307		1.0		\$94,307	1.0
409 Util Worker 1/C	048A	Not assigned	\$85,134		1.0		\$85,134	1.0
410 Lead Coordinator	MGMT	D		\$106,736		1.0	\$106,736	1.0
411 Quality Inspector	MGMT	E		\$73,800		1.0	\$73,800	1.0
412 Prin Engineer	MGMT	D		\$124,703		1.0	\$124,703	1.0
413 Sr Supv Operations	MGMT	E		\$110,583		1.0	\$110,583	1.0
414 Sr Supv Non Operations	MGMT	E		\$92,142		1.0	\$92,142	1.0
415 Sr Sys Control Ctr Operator	MGMT	E		\$104,030		1.0	\$104,030	1.0
416 Sr Analyst	MGMT	E		\$72,917		1.0	\$72,917	1.0
417 Dir Revenue Requirements	MGMT	С		\$188,536		1.0	\$188,536	1.0
418 Lead Analyst	MGMT	D		\$94,785		1.0	\$94,785	1.0
419 Switchboard Electrician	048A	Not assigned	\$100,693		1.0		\$100,693	1.0
420 Analyst	MGMT	E		\$69,030		1.0	\$69,030	1.0
421 Claims Representative	MGMT	E		\$70,000		1.0	\$70,000	1.0
422 Working Leader - Switchboard	048A	Not assigned	\$108,763		1.0		\$108,763	1.0
423 Coordinator	MGMT	E		\$78,990		1.0	\$78,990	1.0
424 Sr Instructor	MGMT	E		\$92,000		1.0	\$92,000	1.0
425 Dir Program Mgt	MGMT	С		\$166,745		1.0	\$166,745	1.0
426 Sr Supv Operations	MGMT	E		\$107,087		1.0	\$107,087	1.0
427 Sr Supv Non Operations	MGMT	Е		\$91,350		1.0	\$91,350	1.0
428 Lead Relay Technician	PTCM	E		\$104,832		1.0	\$104,832	1.0
429 Sr Instructor	MGMT	E		\$91,480		1.0	\$91,480	1.0
430 Sr Supv Non Operations	MGMT	Е		\$100,655		1.0	\$100,655	1.0
431 Prin Engineer	MGMT	D		\$131,460		1.0	\$131,460	1.0
432 Dir LIPA Proj Mgt	MGMT	С		\$186,222		1.0	\$186,222	1.0
433 Lead Sales Representative	MGMT	D		\$102,946		1.0	\$102,946	1.0
434 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586		1.0		\$89,586	1.0
435 Representative	MGMT	Е		\$75,259		1.0	\$75,259	1.0
436 Lead Planner	MGMT	D		\$98,206		1.0	\$98,206	1.0
437 Electrician 1/C	048A	Not assigned	\$91,957	, -	1.0		\$91,957	1.0
438 Prin Planner	MGMT	D		\$125,741		1.0	\$125,741	1.0
439 Sr Supv Operations	MGMT	Е		\$113,060		1.0	\$113,060	1.0
440 Lead Program Manager	MGMT	D		\$107,292		1.0	\$107,292	1.0

			Sum of	•	Sum of F		Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
442 Structural Specialist/cc	048A	Not assigned	\$94,307		1.0		\$94,307	1.0
443 Lead Engineer	MGMT	D		\$111,550		1.0	\$111,550	1.0
444 Manager	MGMT	D	<b>***</b>	\$113,475		1.0	\$113,475	1.0
445 Utility Worker 3/C/cc	048A	Not assigned	\$73,986		1.0		\$73,986	1.0
446 Sr Sys Control Ctr Operator	MGMT	Е		\$106,362		1.0	\$106,362	1.0
447 Sr Map & Record Tech	0369	Not assigned	\$87,090	<b>*****</b>	1.0		\$87,090	1.0
448 Sr Analyst	MGMT	E		\$81,720		1.0	\$81,720	1.0
449 Lead Supv Non Operations	MGMT	Е		\$92,445		1.0	\$92,445	1.0
450 Sr Technician	048D	Not assigned	\$95,638		1.0		\$95,638	1.0
451 Lead Designer	MGMT	Е		\$112,054		1.0	\$112,054	1.0
452 Manager	MGMT	D		\$120,150		1.0	\$120,150	1.0
453 Exec Asst to Band B	MGMT	F		\$72,500		1.0	\$72,500	1.0
454 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
455 Call Center Team Lead	036N	Not assigned	\$67,600		1.0		\$67,600	1.0
456 Sr Supv Operations	MGMT	E		\$98,340		1.0	\$98,340	1.0
457 Sr Analyst	MGMT	Е		\$86,862		1.0	\$86,862	1.0
458 Lead Outage Coordinator	MGMT	D		\$114,174		1.0	\$114,174	1.0
459 Lead IT Analyst	MGMT	D		\$102,153		1.0	\$102,153	1.0
460 Lead Program Manager	MGMT	D		\$100,839		1.0	\$100,839	1.0
461 Lead Analyst	MGMT	D		\$103,797		1.0	\$103,797	1.0
462 Lead Program Manager	MGMT	D		\$112,474		1.0	\$112,474	1.0
463 O&M Worker 1/C	048F	Not assigned	\$89,357		1.0		\$89,357	1.0
464 Lead Program Manager	MGMT	D		\$101,605		1.0	\$101,605	1.0
465 Manager	MGMT	D		\$134,063		1.0	\$134,063	1.0
466 Material Handler A Yard	0329	Not assigned	\$78,562		1.0		\$78,562	1.0
467 Sr Program Manager	MGMT	E		\$87,796		1.0	\$87,796	1.0
468 Dir Government Relations	MGMT	С		\$196,733		1.0	\$196,733	1.0
469 Dir T&D O&M Services	MGMT	С		\$157,030		1.0	\$157,030	1.0
470 Sr Technician	048D	Not assigned	\$95,638		1.0		\$95,638	1.0
471 Operations Clerk	0330	Not assigned	\$77,480		1.0		\$77,480	1.0
472 Prin Analyst	MGMT	D		\$146,190		1.0	\$146,190	1.0
473 Lead Technician	0310	Not assigned	\$99,923		1.0		\$99,923	1.0
474 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
475 Live Line Specialist	0326	Not assigned	\$108,909		1.0		\$108,909	1.0
476 Principal Process Manager	MGMT	D		\$115,522		1.0	\$115,522	1.0
477 Lead Supv Operations	MGMT	Е		\$110,000		1.0	\$110,000	1.0
478 SVP Complex Capital Delivery	MGMT	А		\$280,000		1.0	\$280,000	1.0
479 Operations Clerk	0326	Not assigned	\$70,533		1.0		\$70,533	1.0
480 Prin Engineer	MGMT	D		\$124,728		1.0	\$124,728	1.0
481 Sr Real Estate Representative	MGMT	Е		\$76,409		1.0	\$76,409	1.0
482 Sr Planner	MGMT	Е		\$95,694		1.0	\$95,694	1.0
483 Electrician/Welder 1/C w/Cert	048A	Not assigned	\$97,344		1.0		\$97,344	1.0
484 Dir Sales Proj Mgt	MGMT	С		\$144,200		1.0	\$144,200	1.0
485 Revenue Service Associate I	036N	Not assigned	\$50,128		1.0		\$50,128	1.0
486 Sr Analyst	MGMT	Е		\$90,000		1.0	\$90,000	1.0
487 Material Handler (NEDC)	0329	Not assigned	\$73,320	,	1.0		\$73,320	1.0
488 Sr Instructor	MGMT	E	+	\$103,400		1.0	\$103,400	1.0
489 Lead Technician	0326	Not assigned	\$99,923	+,	1.0		\$99,923	1.0
490 Lead Planner	MGMT	D	<i>\$77,725</i>	\$115,878	110	1.0	\$115,878	1.0
491 Switchboard Electrician	048A	Not assigned	\$100,693	\$110,070	1.0	110	\$100,693	1.0
492 Revenue Service Associate I	036N	Not assigned	\$69,971		1.0		\$69,971	1.0
493 Dir ISO	MGMT	C	φ0),)/1	\$158,056	1.0	1.0	\$158,056	1.0
494 President Rhode Island NH	MGMT	A		\$370,050		1.0	\$370,050	1.0
	MGMT	D				1.0		
495 Manager		D E		\$119,196		1.0	\$119,196 \$02,548	1.0 1.0
496 Sr Analyst 497 Sr Analyst	MGMT	E		\$92,548 \$83,860			\$92,548 \$83,860	
•	MGMT			\$83,860 \$104,822		1.0		1.0
498 Lead Relay Technician	PTCM	E	07 101	\$104,832	1.0	1.0	\$104,832	1.0
499 Driver-Utility 1/C	048A	Not assigned	\$87,131	¢100 500	1.0	1.0	\$87,131	1.0
500 Prin Analyst	MGMT	D		\$122,590		1.0	\$122,590	1.0
501 Prin Program Manager	MGMT	D		\$127,914		1.0	\$127,914	1.0
502 Lead Analyst	MGMT	D		\$101,180		1.0	\$101,180	1.0
	MONT	D		0015 050		1.0	0015 050	1.0
503 VP Emerg Planning & Business Resilience 504 Electrician/Welder 1/C w/Cert	MGMT 048A	B Not assigned	\$97,344	\$215,250	1.0	1.0	\$215,250 \$97,344	1.0 1.0

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
Number	Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
•	v Operations	MGMT	Е		\$110,008		1.0	\$110,008	1.0
506 Util W		048A	Not assigned	\$85,134		1.0		\$85,134	1.0
1	v Operations	MGMT	E		\$103,917		1.0	\$103,917	1.0
-	ect Manager	MGMT	E		\$91,952		1.0	\$91,952	1.0
509 Sr Ana	-	MGMT	E		\$93,188		1.0	\$93,188	1.0
	ecurity Operator	MGMT	D		\$114,768		1.0	\$114,768	1.0
511 Manag		MGMT	D		\$122,489		1.0	\$122,489	1.0
512 Dir Pro		MGMT	С		\$175,345		1.0	\$175,345	1.0
513 Assoc		MGMT	F		\$63,500		1.0	\$63,500	1.0
	lectric Process & Engineering	MGMT	A		\$275,000		1.0	\$275,000	1.0
515 Dir Re	-	MGMT	C		\$141,155		1.0	\$141,155	1.0
	st General Counsel	MGMT	C		\$206,632		1.0	\$206,632	1.0
	ales Representative	MGMT	D		\$92,235		1.0	\$92,235	1.0
	ogram Manager	MGMT	D		\$119,987		1.0	\$119,987	1.0
519 Prin Er	-	MGMT	D	¢04.207	\$137,347	1.0	1.0	\$137,347	1.0
	ral Specialist/cc	048A	Not assigned	\$94,307		1.0		\$94,307	1.0
-	& Record Tech	0369	Not assigned	\$97,718	<b>#00.010</b>	1.0	1.0	\$97,718	1.0
	s Representative	MGMT	E		\$80,212		1.0	\$80,212	1.0
-	v Operations	MGMT	E		\$107,220		1.0	\$107,220	1.0
	upv Control Room	MGMT	D		\$117,944		1.0	\$117,944	1.0
525 Lead A	2	MGMT	D		\$107,597		1.0	\$107,597	1.0
526 Lead C		MGMT	D		\$116,300		1.0	\$116,300	1.0
527 Dir IT	**	MGMT	С		\$150,068		1.0	\$150,068	1.0
	ral Specialist/cc	048A	Not assigned	\$94,307		1.0		\$94,307	1.0
529 Lead A		MGMT	D		\$91,176		1.0	\$91,176	1.0
530 Dir Co	•	MGMT	С		\$134,229		1.0	\$134,229	1.0
	twork Solutions	MGMT	С		\$180,545		1.0	\$180,545	1.0
	ng Leader/cc	048A	Not assigned	\$102,024		1.0		\$102,024	1.0
	board Electrician	048A	Not assigned	\$100,693		1.0		\$100,693	1.0
534 Manag		MGMT	D		\$129,195		1.0	\$129,195	1.0
	cian/Welder 1/C w/ 1 Cert	048A	Not assigned	\$95,763		1.0		\$95,763	1.0
536 Lead H		MGMT	D		\$114,734		1.0	\$114,734	1.0
	gram Manager	MGMT	E		\$109,232		1.0	\$109,232	1.0
538 Lead E		MGMT	D		\$110,434		1.0	\$110,434	1.0
	ng Supv-Operations	MGMT	D		\$114,900		1.0	\$114,900	1.0
	ne Specialist	0326	Not assigned	\$108,909		1.0		\$108,909	1.0
541 Engine	-	MGMT	D		\$134,972		1.0	\$134,972	1.0
	orkforce Planning	MGMT	C		\$161,530		1.0	\$161,530	1.0
543 Sr Ana	-	MGMT	E		\$86,637		1.0	\$86,637	1.0
544 Engine	-	MGMT	D		\$133,252		1.0	\$133,252	1.0
	ting Engineer	MGMT	D		\$140,876		1.0	\$140,876	1.0
546 Sr Lab		MGMT	Е		\$85,014		1.0	\$85,014	1.0
	cian/Welder 1/C w/ 1 Cert	048A	Not assigned	\$95,763		1.0		\$95,763	1.0
	ntrol Center - Distr	MGMT	C		\$148,383		1.0	\$148,383	1.0
	Relay Technician	PTCM	E		\$100,286		1.0	\$100,286	1.0
	lsst to Band A	MGMT	F		\$82,489		1.0	\$82,489	1.0
551 Lead E		MGMT	D		\$61,363		0.5	\$61,363	0.5
	stomer Contact Center	MGMT	С		\$164,460		1.0	\$164,460	1.0
553 Equip		0326	Not assigned	\$86,382		1.0		\$86,382	1.0
554 Sr Rep		MGMT	E		\$94,424		1.0	\$94,424	1.0
	ales Representative	MGMT	D		\$94,733		1.0	\$94,733	1.0
556 Lead A		MGMT	D		\$108,900		1.0	\$108,900	1.0
	mmunity & Customer Mgt	MGMT	С		\$147,195		1.0	\$147,195	1.0
558 Lead H		MGMT	D		\$104,067		1.0	\$104,067	1.0
559 Lead T		0330	Not assigned	\$99,923		1.0		\$99,923	1.0
	oject Manager - Ops	MGMT	D		\$133,553		1.0	\$133,553	1.0
	c Sys Engineering	MGMT	В		\$214,297		1.0	\$214,297	1.0
562 Prin Er		MGMT	D		\$124,941		1.0	\$124,941	1.0
	upv Operations	MGMT	E		\$126,862		1.0	\$126,862	1.0
	sst to Band A	MGMT	F		\$67,577		1.0	\$67,577	1.0
-	v Operations	MGMT	E		\$115,460		1.0	\$115,460	1.0
	cian/Welder 1/C w/Cert	048A	Not assigned	\$97,344		1.0		\$97,344	1.0
	er Manager	MGMT	D		\$122,726		1.0	\$122,726	1.0

Number Job Description	Personnel suba	rea Band	Sum of Union	Salary MGMT	Sum of F Union	TE Count MGMT	Total Sum of Salary	Total Sum of FTE Count
568 Dir Facilities Mgt	MGMT	С		\$170,600		1.0	\$170,600	1.0
569 Sr Network Operator	MGMT	E		\$90,811		1.0	\$90,811	1.0
570 Lead Analyst	MGMT	D		\$102,500		1.0	\$102,500	1.0
571 Lead Analyst	MGMT	D		\$101,162		1.0	\$101,162	1.0
572 Lead Technician	0326	Not assigned	\$99,923	, .	1.0		\$99,923	1.0
573 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
574 Dispatcher 1	0SW1	Not assigned	\$66,602		1.0		\$66,602	1.0
575 Manager	MGMT	D		\$120,208		1.0	\$120,208	1.0
576 Material Handler A Yard	0329	Not assigned	\$78,562		1.0		\$78,562	1.0
577 Lead Planner	MGMT	D		\$115,000		1.0	\$115,000	1.0
578 Manager	MGMT	D		\$98,538		1.0	\$98,538	1.0
579 Sr Sales Representative	MGMT	Е		\$71,107		1.0	\$71,107	1.0
580 Analyst	MGMT	E		\$65,574		1.0	\$65,574	1.0
581 Prin Energy Integration Consultant	MGMT	D		\$124,273		1.0	\$124,273	1.0
582 Dir Finance Tax	MGMT	С		\$159,000		1.0	\$159,000	1.0
583 Dir Energy Accounting	MGMT	С		\$171,831		1.0	\$171,831	1.0
584 Material Handler (NEDC)	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
585 Lead Supv Operations	MGMT	E		\$108,100		1.0	\$108,100	1.0
586 Lead Analyst	MGMT	D		\$113,655		1.0	\$113,655	1.0
587 Analyst	MGMT	E		\$68,867		1.0	\$68,867	1.0
588 Lead Engineer	MGMT	D		\$120,156		1.0	\$120,156	1.0
589 Lead Analyst	MGMT	D		\$106,394		1.0	\$106,394	1.0
590 Dir Account Mgt	MGMT	С		\$161,000		1.0	\$161,000	1.0
591 Dir Accounting	MGMT	С		\$142,072		1.0	\$142,072	1.0
592 Asst Analyst	MGMT	F		\$54,660		1.0	\$54,660	1.0
593 Prin Program Manager	MGMT	D		\$134,482		1.0	\$134,482	1.0
594 Shift Supv Control Room	MGMT	D		\$117,548		1.0	\$117,548	1.0
595 Lead Engineer	MGMT	D		\$98,562		1.0	\$98,562	1.0
596 Sr Analyst	MGMT	E		\$77,197		1.0	\$77,197	1.0
597 Prin Analyst	MGMT	D		\$136,161		1.0	\$136,161	1.0
598 Sr Supv Operations	MGMT	E		\$107,343		1.0	\$107,343	1.0
599 Lead Analyst	MGMT	D		\$102,694		1.0	\$102,694	1.0
600 Sr Supv Operations	MGMT	E		\$107,470		1.0	\$107,470	1.0
601 Sr Specialist	MGMT	E		\$84,416		1.0	\$84,416	1.0
602 Sr Field Coordinator	MGMT	E		\$89,595		1.0	\$89,595	1.0
603 Sr Supv Operations	MGMT	E		\$112,580		1.0	\$112,580	1.0
604 Lead Process Manager	MGMT	D		\$94,176		1.0	\$94,176	1.0
605 Dir Investment Planning	MGMT	С		\$176,322		1.0	\$176,322	1.0
606 Prin Engineer	MGMT	D		\$125,244		1.0	\$125,244	1.0
607 Manager	MGMT	D		\$133,839		1.0	\$133,839	1.0
608 Sr Representative	MGMT	E		\$81,010		1.0	\$81,010	1.0
609 Call Center Team Lead	036N	Not assigned	\$67,600		1.0		\$67,600	1.0
610 Manager	MGMT	D		\$122,488		1.0	\$122,488	1.0
611 Prin Engineer	MGMT	D		\$124,991		1.0	\$124,991	1.0
612 Lead Supv Operations	MGMT	Е		\$105,000		1.0	\$105,000	1.0
613 Lead Engineer	MGMT	D		\$121,169		1.0	\$121,169	1.0
614 Sr Instructor	MGMT	E		\$79,750		1.0	\$79,750	1.0
615 Analyst	MGMT	E		\$78,137		1.0	\$78,137	1.0
616 Senior Relay Technician	PTCM	E		\$100,286		1.0	\$100,286	1.0
617 Sr Sales Representative	MGMT	E		\$73,107		1.0	\$73,107	1.0
618 Lead Engineer	MGMT	D		\$117,812		1.0	\$117,812	1.0
619 Lead Training Rep Cntrol Ctr	MGMT	D		\$113,044		1.0	\$113,044	1.0
620 Sr Supv Operations	MGMT	E		\$115,460		1.0	\$115,460	1.0
621 Lead Program Manager	MGMT	D		\$107,553		1.0	\$107,553	1.0
622 Lead Analyst	MGMT	D		\$82,566		0.5	\$82,566	0.5
623 Sr Coordinator	MGMT	E		\$99,897		1.0	\$99,897	1.0
624 Lead Project Manager	MGMT	D		\$108,414		1.0	\$108,414	1.0
625 Sr Analyst	MGMT	Е		\$83,213		1.0	\$83,213	1.0
626 Lead Sales Representative	MGMT	D		\$96,576		1.0	\$96,576	1.0
627 Lead Sales Representative	MGMT	D		\$104,757		1.0	\$104,757	1.0
628 Manager	MGMT	D		\$111,961		1.0	\$111,961	1.0
	WIGWIT	D		φ111, <i>)</i> 01		110	φ111,901	
629 Prin Scientist	MGMT	D D D		\$106,777		1.0	\$106,777	1.0

Number Job Description	Personnel subare:	a Band	Sum of Union	Salary MGMT	Sum of F Union	FE Count MGMT	Total Sum of Salary	Total Sum of FTE Count
631 Lead Program Manager	MGMT	D		\$112,029		1.0	\$112,029	1.0
632 Senior Relay Technician	PTCM	Е		\$100,286		1.0	\$100,286	1.0
633 Principal Economist	MGMT	D		\$130,512		1.0	\$130,512	1.0
634 Sr Representative	MGMT	Е		\$87,389		1.0	\$87,389	1.0
635 Lead Energy Integration Consultant	MGMT	D		\$108,035		1.0	\$108,035	1.0
636 Sr IT Analyst	MGMT	Е		\$93,534		1.0	\$93,534	1.0
637 Representative	MGMT	E		\$65,990		1.0	\$65,990	1.0
638 Dir Business Development	MGMT	С		\$174,455		1.0	\$174,455	1.0
639 Office Technician	0SW1	Not assigned	\$65,770		1.0		\$65,770	1.0
640 Prin Engineer	MGMT	D		\$116,405		1.0	\$116,405	1.0
641 Sr Supv Operations	MGMT	Е		\$107,220		1.0	\$107,220	1.0
642 Manager	MGMT	D		\$108,607		1.0	\$108,607	1.0
643 Sr Quality Inspector	MGMT	E		\$104,038		1.0	\$104,038	1.0
644 Dir Fin Business Partnering	MGMT	С		\$164,500		1.0	\$164,500	1.0
645 Principal Process Manager	MGMT	D		\$122,975		1.0	\$122,975	1.0
646 Lead Analyst	MGMT	D		\$91,705		1.0	\$91,705	1.0
647 Lead Program Manager	MGMT	D		\$112,127		1.0	\$112,127	1.0
648 Lead Appl Coordinator	MGMT	D		\$110,078		1.0	\$110,078	1.0
649 Sr Representative	MGMT	E		\$75,582		1.0	\$75,582	1.0
650 Operations Clerk	0310	Not assigned	\$63,586		1.0		\$63,586	1.0
651 Sr Supv Non Operations	MGMT	E		\$106,096		1.0	\$106,096	1.0
652 Shift Supv Control Room	MGMT	D		\$117,583		1.0	\$117,583	1.0
653 Sr Analyst	MGMT	Е		\$79,045		1.0	\$79,045	1.0
654 Real Estate Representative	MGMT	E		\$76,745		1.0	\$76,745	1.0
655 Lead Engineer	MGMT	D		\$108,864		1.0	\$108,864	1.0
656 Dir Process Safety	MGMT	С		\$153,612		1.0	\$153,612	1.0
657 Lead Supv Non Operations	MGMT	Е		\$103,629		1.0	\$103,629	1.0
658 Prin Program Manager	MGMT	D		\$134,700		1.0	\$134,700	1.0
659 Shift Supv Control Room	MGMT	D		\$115,635		1.0	\$115,635	1.0
660 Sr IT Engineer	MGMT	Е		\$94,286		1.0	\$94,286	1.0
661 Dir Process & Performance	MGMT	С		\$152,150		1.0	\$152,150	1.0
662 Prin Engineer	MGMT	D		\$127,189		1.0	\$127,189	1.0
663 Sr Supv Operations	MGMT	Е		\$103,829		1.0	\$103,829	1.0
664 Sr Analyst	MGMT	E		\$75,288		1.0	\$75,288	1.0
665 Lead Shift Supv Control Room	MGMT	D		\$125,171		1.0	\$125,171	1.0
666 Manager EIC	MGMT	D		\$135,000		1.0	\$135,000	1.0
667 Sr Analyst	MGMT	E		\$81,224		1.0	\$81,224	1.0
668 Engineer Manager	MGMT	D		\$130,663		1.0	\$130,663	1.0
669 Sr Real Estate Representative	MGMT	E		\$92,517		1.0	\$92,517	1.0
670 Prin Analyst	MGMT	D		\$122,075		1.0	\$122,075	1.0
671 Sr Technician	0310	Not assigned	\$95,638		1.0		\$95,638	1.0
672 Sr Analyst	MGMT	E		\$94,004		1.0	\$94,004	1.0
673 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
674 Sr Customer Service Rep	036N	Not assigned	\$30,659		0.5		\$30,659	0.5
675 Dir Strategic Communication	MGMT	С		\$135,000		1.0	\$135,000	1.0
676 Sr Quality Inspector	MGMT	E		\$108,708		1.0	\$108,708	1.0
677 Analyst	MGMT	E		\$74,000		1.0	\$74,000	1.0
678 VP Strategy & Performance NE	MGMT	В		\$202,550		1.0	\$202,550	1.0
679 Dir Business Development	MGMT	С		\$171,870		1.0	\$171,870	1.0
680 Lead Coordinator	MGMT	D		\$104,594		1.0	\$104,594	1.0
681 Sr Lab Technician	MGMT	Е		\$88,428		1.0	\$88,428	1.0
682 Lead Analyst	MGMT	D		\$114,222		1.0	\$114,222	1.0
683 Lead Supv Non Operations	MGMT	Е		\$111,460		1.0	\$111,460	1.0
684 Sr Customer Service Rep	036N	Not assigned	\$30,659		0.5		\$30,659	0.5
685 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
686 Commercial Account Representative	036N	Not assigned	\$65,790		1.0		\$65,790	1.0
687 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
688 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
689 Sr Technician	0330	Not assigned	\$95,638		1.0		\$95,638	1.0
690 Sr Project Manager	MGMT	Е		\$110,000		1.0	\$110,000	1.0
601 Managan	MGMT	D		\$109,316		1.0	\$109,316	1.0
691 Manager								
692 VP Business Development 693 Dir Performance & Strategy	MGMT MGMT	B C		\$256,617 \$164,920		1.0 1.0	\$256,617 \$164,920	1.0 1.0

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
694 Sr Network Operator	MGMT	E		\$91,834		1.0	\$91,834	1.0
695 Lead Program Manager	MGMT	D Not assigned	¢115 215	\$98,026	1.0	1.0	\$98,026	1.0
696 Safety Advocate	0326 0326	0	\$115,315		1.0 1.0		\$115,315	1.0
697 Live Line Specialist		Not assigned	\$108,909	\$00 900	1.0	1.0	\$108,909	1.0
698 Lead Analyst	MGMT 0329	D Not assigned	\$78 560	\$98,908	1.0	1.0	\$98,908 \$78,562	1.0 1.0
699 Material Handler A Yard 700 Commercial Account Representative		Not assigned Not assigned	\$78,562 \$65,790		1.0 1.0		\$78,562 \$65,790	1.0
1	036N MCMT	0	\$03,790	\$150,000	1.0	1.0		
701 Dir Finance Tax	MGMT MGMT	C D		\$159,000		1.0 1.0	\$159,000 \$115,400	1.0 1.0
702 Manager	MGMT	D E		\$115,400		1.0	\$115,400	1.0
703 Sr. Process Manager	MGMT	D		\$105,127		1.0	\$105,127	1.0
704 Estimating Manager 705 Sr Analyst	MGMT	E		\$131,887 \$78,500		1.0	\$131,887 \$78,500	1.0
705 St Analyst 706 Lead Engineer	MGMT	D		\$109,919		1.0	\$109,919	1.0
700 Lead Engineer 707 Sr Program Manager	MGMT	E		\$84,065		1.0	\$84,065	1.0
707 St Frogram Manager 708 Material Handler (NEDC)	0329	L Not assigned	\$73,320	\$64,005	1.0	1.0	\$73,320	1.0
709 Lead Engineer	MGMT	D	\$75,520	\$108,540	1.0	1.0	\$108,540	1.0
e e	MGMT	E				1.0	\$108,340 \$102,805	1.0
710 Sr Instructor		E D		\$102,805		1.0		1.0
711 Lead Outage Coordinator	MGMT MGMT	D D		\$116,111		1.0	\$116,111	1.0
712 Lead Project Manager		D E		\$125,000			\$125,000	
713 Sr Instructor	MGMT			\$96,650		1.0	\$96,650	1.0
714 Prin IT Engineer	MGMT	D D		\$114,069		1.0	\$114,069	1.0
715 Lead Engineer	MGMT		¢<1.210	\$108,856	1.0	1.0	\$108,856	1.0
716 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
717 Sr Customer Service Rep	036N	Not assigned E	\$61,318	¢02 705	1.0	1.0	\$61,318	1.0
718 Sr Supv Non Operations	MGMT	E D		\$83,785		1.0 1.0	\$83,785	1.0
719 Lead Project Manager	MGMT		¢01.057	\$110,600	1.0	1.0	\$110,600	1.0
720 Electrician 1/C	048A	Not assigned	\$91,957		1.0		\$91,957	1.0
721 Working Leader - Electrical	048A MCMT	Not assigned	\$105,269	\$100 677	1.0	0.5	\$105,269 \$100,677	1.0
722 Acting General Counsel	MGMT	C D		\$190,677		0.5	\$190,677 \$126,450	0.5
723 Engineer Manager	MGMT MGMT	E		\$126,450		1.0 1.0	\$126,450	1.0 1.0
724 Sr Sys Control Ctr Operator 725 Maps & Records Technician I	0US3	E Not assigned	\$71,427	\$103,020	1.0	1.0	\$103,020 \$71,427	1.0
	036N	e	\$65,790		1.0			1.0
726 Commercial Account Representative	036N	Not assigned	\$61,318		1.0		\$65,790 \$61,218	1.0
727 Sr Customer Service Rep	0SW1	Not assigned	\$83,574		1.0		\$61,318 \$83,574	1.0
728 Dispatcher 1 729 Lead Process Manager	MGMT	Not assigned D	\$63,574	\$101,624	1.0	1.0	\$101,624	1.0
729 Lead Process Manager 730 Material Handler A Yard	0329	D Not assigned	\$78,562	\$101,024	1.0	1.0	\$101,624 \$78,562	1.0
731 Sr Supv Operations	MGMT	E	\$78,302	\$108,922	1.0	1.0	\$108,922	1.0
731 Si Supv Operations 732 Dir Asst General Counsel	MGMT	C		\$108,922		1.0	\$108,922	1.0
733 Acting Director	MGMT	D		\$134,547		1.0	\$137,149	1.0
734 Lead Engineer	MGMT	D		\$134,547		1.0	\$134,347 \$108,540	1.0
735 Prin Engineer	MGMT	D		\$108,340		1.0	\$108,540	1.0
736 Lead Supv Operations	MGMT	E		\$103,390		1.0	\$124,828	1.0
730 Prin IT Architect	MGMT	D		\$103,390		1.0	\$103,390	1.0
738 Lead Analyst	MGMT	D		\$119,225		1.0	\$119,225	1.0
739 Dir IT Reg		C C				1.0		1.0
739 Dii 11 Reg 740 Manager	MGMT	D		\$170,693 \$124,230		1.0	\$170,693 \$124,230	
740 Manager 741 Dir Performance	MGMT	D C		. ,		1.0	\$124,230 \$136,940	1.0
741 Dir Performance 742 Dir Billing Operations	MGMT	c		\$136,940				1.0
5 1	MGMT			\$136,900		1.0	\$136,900 \$126,675	1.0
743 Prin Analyst	MGMT	D D		\$126,675		1.0 1.0	\$126,675	1.0 1.0
744 Acting Manager 745 Dir III Change Met	MGMT MGMT			\$109,885			\$109,885 \$120,642	
745 Dir IT Change Mgt		С		\$139,642		1.0	\$139,642	1.0
746 Sr Analyst	MGMT	E		\$112,411		1.0	\$112,411	1.0
747 VP Solution Dev and Delivery	MGMT	B		\$238,820		1.0	\$238,820	1.0
748 Manager 740 Prin Project Manager	MGMT	D		\$123,600		1.0	\$123,600	1.0
749 Prin Project Manager	MGMT	D		\$129,500		1.0	\$129,500	1.0
750 Manager	MGMT	D		\$129,805		1.0	\$129,805	1.0
751 Acting Director	MGMT	D		\$144,210		1.0	\$144,210	1.0
752 Dir Network Strategy Liaison	MGMT	C		\$162,950		1.0	\$162,950	1.0
753 Innovation Strategist	MGMT	A		\$52,994		0.5	\$52,994	0.5
754 Dir Performance	MGMT	C	<b>ACO 511</b>	\$135,158	1.0	1.0	\$135,158	1.0
		NOT SECTORAC			1.0		\$63,544	1.0
755 Material Handler 756 Material Handler A	0329 0329	Not assigned Not assigned	\$63,544 \$73,216		1.0		\$73,216	1.0

Number Job Description	Personnel su	barea Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum of FTE Count
757 Manager	MGMT	D Danie Danie D	\$116,046	1.0	\$116,046	1.0
758 Manager	MGMT	D	\$123,931	1.0	\$123,931	1.0
759 Sr Analyst	MGMT	E	\$95,882	1.0	\$95,882	1.0
760 Dir Business Support	MGMT	C	\$162,435	1.0	\$162,435	1.0
761 Lead Specialist	MGMT	D	\$104,971	1.0	\$104,971	1.0
762 Engineer Manager	MGMT	D	\$132,054	1.0	\$132,054	1.0
763 Lead Engineer	MGMT	D	\$110,486	1.0	\$110,486	1.0
764 Lead Program Manager	MGMT	D	\$116,327	1.0	\$116,327	1.0
765 Dir IT Service Delivery	MGMT	C	\$128,214	1.0	\$128,214	1.0
766 Sr Analyst	MGMT	E	\$86,000	1.0	\$86,000	1.0
767 Analyst	MGMT	E	\$71,750	1.0	\$71,750	1.0
768 Engineer Manager	MGMT	D	\$118,782	1.0	\$118,782	1.0
769 Sr Analyst	MGMT	E	\$95,737	1.0	\$95,737	1.0
770 Lead Engineer	MGMT	D	\$107,819	1.0	\$107,819	1.0
771 Lead Analyst	MGMT	D	\$100,745	1.0	\$100,745	1.0
772 Lead Analyst	MGMT	D	\$99,071	1.0	\$99,071	1.0
773 Manager	MGMT	D		1.0		1.0
0			\$104,751		\$104,751 \$180,024	
774 Asst General Counsel	MGMT	C	\$189,024	1.0	\$189,024	1.0
775 Lead Analyst	MGMT	D	\$94,063	1.0	\$94,063	1.0
776 Sr IT Analyst	MGMT	E	\$96,869	1.0	\$96,869	1.0
777 Manager	MGMT	D	\$123,672	1.0	\$123,672	1.0
778 Manager	MGMT	D	\$111,746	1.0	\$111,746	1.0
779 Exec Asst to Band B	MGMT	F	\$64,127	1.0	\$64,127	1.0
780 Lead Engineer	MGMT	D	\$101,899	1.0	\$101,899	1.0
781 Sr Analyst	MGMT	E	\$77,612	1.0	\$77,612	1.0
782 Prin Engineer	MGMT	D	\$117,121	1.0	\$117,121	1.0
783 Lead Acct Manager	MGMT	D	\$109,322	1.0	\$109,322	1.0
784 Lead IT Analyst	MGMT	D	\$97,114	1.0	\$97,114	1.0
785 Senior Counsel II	MGMT	С	\$155,226	1.0	\$155,226	1.0
786 Lead Analyst	MGMT	D	\$105,487	1.0	\$105,487	1.0
787 Lead Project Manager - Ops	MGMT	D	\$114,844	1.0	\$114,844	1.0
788 Dir IT Business Relations	MGMT	С	\$152,951	1.0	\$152,951	1.0
789 Sr Analyst	MGMT	E	\$70,505	1.0	\$70,505	1.0
790 Manager	MGMT	D	\$85,840	1.0	\$85,840	1.0
791 Sr Analyst	MGMT	E	\$76,668	1.0	\$76,668	1.0
792 Sr Analyst	MGMT	E	\$88,099	1.0	\$88,099	1.0
793 Prin Analyst	MGMT	D	\$140,817	1.0	\$140,817	1.0
794 Exec Asst to Band B	MGMT	F	\$59,698	1.0	\$59,698	1.0
795 Sr IT Analyst	MGMT	E	\$97,198	1.0	\$97,198	1.0
796 Lead Analyst	MGMT	D	\$104,412	1.0	\$104,412	1.0
797 Manager	MGMT	D	\$102,557	1.0	\$102,557	1.0
798 Lead Program Manager	MGMT	D	\$97,158	1.0	\$97,158	1.0
799 Lead Engineer	MGMT	D	\$101,466	1.0	\$101,466	1.0
800 Sr Supv Operations	MGMT	Е	\$99,984	1.0	\$99,984	1.0
801 Sr Analyst	MGMT	Е	\$82,540	1.0	\$82,540	1.0
802 Lead Analyst	MGMT	D	\$110,423	1.0	\$110,423	1.0
803 Sr Analyst	MGMT	Е	\$75,850	1.0	\$75,850	1.0
804 Sr Analyst	MGMT	Е	\$90,556	1.0	\$90,556	1.0
805 Dir Ethics & Compliance	MGMT	С	\$171,897	1.0	\$171,897	1.0
806 Lead Analyst	MGMT	D	\$104,196	1.0	\$104,196	1.0
807 Lead Analyst	MGMT	D	\$103,122	1.0	\$103,122	1.0
808 Sr IT Analyst	MGMT	E	\$87,731	1.0	\$87,731	1.0
809 Sr Partner	MGMT	E	\$85,000	1.0	\$85,000	1.0
810 Lead IT Architect	MGMT	D	\$122,596	1.0	\$122,596	1.0
811 Sr Specialist	MGMT	D E	\$122,596	1.0	\$122,390	1.0
811 Sr Specialist 812 Senior Counsel II	MGMT	E C	\$156,822	1.0	\$156,822	1.0
813 Lead Analyst	MGMT	D	\$99,615	1.0	\$99,615	1.0
814 Prin Analyst	MGMT	D	\$113,164	1.0	\$113,164	1.0
815 Sr Specialist	MGMT	E	\$90,620	1.0	\$90,620	1.0
816 Sr Analyst	N/17 - N/111	E	\$101,482	1.0	\$101,482	1.0
	MGMT					
817 Manager	MGMT	D	\$106,895	1.0	\$106,895	1.0
817 Manager 818 Sr Analyst 819 Lead Acct Manager						

Number     Job Description       820     Lead Analyst       821     Sr Analyst		oarea Band	Sum of Union	Salary MGMT	Sum of F Union	TE Count MGMT	Total Sum of Salary	FTE Count	
-	MGMT	D D	Chion	\$90,303	Chion	1.0	\$90,303	1.0	
	MGMT	E		\$76,118		1.0	\$76,118	1.0	
822 Category Manager	MGMT	D		\$127,775		1.0	\$127,775	1.0	
823 Lead Analyst	MGMT	D		\$102,500		1.0	\$102,500	1.0	
824 Lead Specialist	MGMT	D		\$109,336		1.0	\$109,336	1.0	
825 Lead Sales Representative	MGMT	D		\$103,275		1.0	\$103,275	1.0	
826 Sr Program Manager	MGMT	E		\$89,145		1.0	\$89,145	1.0	
827 Lead Specialist	MGMT	D		\$94,119		1.0	\$94,119	1.0	
828 Prin Engineer	MGMT	D		\$118,083		1.0	\$118,083	1.0	
829 Manager	MGMT	D		\$101,379		1.0	\$101,379	1.0	
830 Lead Analyst	MGMT	D		\$108,726		1.0	\$108,726	1.0	
831 Sr Analyst	MGMT	E		\$88,740		1.0	\$88,740	1.0	
832 Sr IT Analyst	MGMT	Ē		\$97,049		1.0	\$97,049	1.0	
833 Engineer Manager	MGMT	D		\$124,899		1.0	\$124,899	1.0	
834 Lead Engineer	MGMT	D		\$123,000		1.0	\$123,000	1.0	
835 Engineer Manager	MGMT	D		\$118,066		1.0	\$118,066	1.0	
836 Manager	MGMT	D		\$114,304		1.0	\$114,304	1.0	
837 Lead IT Architect	MGMT	D		\$111,865		1.0	\$111,865	1.0	
838 Sr Analyst	MGMT	E		\$77,545		1.0	\$77,545	1.0	
839 Lead Project Manager	MGMT	D		\$115,515		1.0	\$115,515	1.0	
840 Sr Specialist	MGMT	Ē		\$104,357		1.0	\$104,357	1.0	
841 Lead Analyst	MGMT	D		\$101,604		1.0	\$101,604	1.0	
842 Lead Analyst	MGMT	D		\$95,360		1.0	\$95,360	1.0	
843 Sr Analyst	MGMT	E		\$87,338		1.0	\$87,338	1.0	
844 Lead Analyst	MGMT	D		\$104,550		1.0	\$104,550	1.0	
845 Manager	MGMT	D		\$116,301		1.0	\$116,301	1.0	
846 Sr Program Manager	MGMT	Ē		\$82,643		1.0	\$82,643	1.0	
847 Sr Analyst	MGMT	Ē		\$93,275		1.0	\$93,275	1.0	
848 Lead Engineer	MGMT	D		\$102,510		1.0	\$102,510	1.0	
849 Lead Project Manager - Ops	MGMT	D		\$108,035		1.0	\$108,035	1.0	
850 Dir Asst General Counsel	MGMT	C		\$226,831		1.0	\$226,831	1.0	
851 Lead Engineer	MGMT	D		\$102,149		1.0	\$102,149	1.0	
852 Sr Customer Service Rep	036N	Not assigned	\$61,318	+,,	1.0		\$61,318	1.0	
853 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0	
854 Lead Coordinator	MGMT	D	+ ;	\$103,786		1.0	\$103,786	1.0	
855 Dir Performance & Strategy	MGMT	C		\$179,945		1.0	\$179,945	1.0	
856 Manager	MGMT	D		\$103,900		1.0	\$103,900	1.0	
857 Lead Analyst	MGMT	D		\$92,115		1.0	\$92,115	1.0	
858 Sr Analyst	MGMT	Ē		\$87,239		1.0	\$87,239	1.0	
859 Lead Analyst	MGMT	D		\$96,225		1.0	\$96,225	1.0	
860 Lead Coordinator	MGMT	D		\$97,203		1.0	\$97,203	1.0	
861 Sr Analyst	MGMT	E		\$81,380		1.0	\$81,380	1.0	
862 Lead Analyst	MGMT	D		\$115,422		1.0	\$115,422	1.0	
863 Lead Project Manager - Ops	MGMT	D		\$108,035		1.0	\$108,035	1.0	
864 Lead Analyst	MGMT	D		\$86,051		1.0	\$86,051	1.0	
865 Switchboard Electrician	048A	Not assigned	\$100,693	\$00,001	1.0	110	\$100,693	1.0	
866 Sr Supv Operations	MGMT	E	φ100,095	\$113,060	1.0	1.0	\$113,060	1.0	
867 Cnstrctn Elect	048A	Not assigned	\$97,406	\$115,000	1.0	1.0	\$97,406	1.0	
868 Manager	MGMT	D	φ, τ, του	\$110,416	1.0	1.0	\$110,416	1.0	
869 Lead Project Manager	MGMT	D		\$105,227		1.0	\$105,227	1.0	
870 Lead Analyst	MGMT	D		\$100,202		1.0	\$100,202	1.0	
871 Lead Engineer		D		\$100,202		1.0	\$100,202	1.0	
871 Lead Engineer 872 Sr Representative	MGMT MGMT	E		\$104,829		1.0	\$104,829 \$90,714	1.0	
872 Sr Representative 873 Lead Telecom Technician	PTCM	E				1.0		1.0	
		E		\$104,832 \$97,843			\$104,832 \$97,843		
874 Senior Relay Technician	PTCM PTCM	E		\$97,843 \$104,832		1.0	\$97,843 \$104,832	1.0	
875 Lead Relay Technician	PTCM	E		\$104,832		1.0	\$104,832 \$104,832	1.0	
876 Lead Relay Technician	PTCM			\$104,832		1.0	\$104,832	1.0	
877 Senior Counsel II	MGMT	C		\$205,525		1.0	\$205,525	1.0	
878 Sr Analyst	MGMT	E		\$79,719		1.0	\$79,719	1.0	
879 Lead Analyst	MGMT	D		\$110,962		1.0	\$110,962	1.0	
880 Sr Estimator	MGMT	E		\$97,098		1.0	\$97,098	1.0	
881 Dir Billing Operations	MGMT	С		\$157,300		1.0	\$157,300	1.0	
882 Dir Special Projs	MGMT	С		\$165,650		1.0	\$165,650	1.0	

Number Job Description	Personnel sub	parea Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum of FTE Count
883 Sr Analyst	MGMT	E E	\$86,200	1.0	\$86,200	1.0
884 Sr Analyst	MGMT	E	\$89,657	1.0	\$89,657	1.0
885 Lead Process Manager	MGMT	D	\$101,815	1.0	\$101,815	1.0
886 Manager	MGMT	D	\$130,185	1.0	\$130,185	1.0
887 Sr Analyst	MGMT	E	\$80,504	1.0	\$80,504	1.0
888 Sr Analyst	MGMT	E	\$97,922	1.0	\$97,922	1.0
889 Engineer Manager	MGMT	D	\$121,767	1.0	\$121,767	1.0
890 Prin Analyst	MGMT	D	\$118,645	1.0	\$118,645	1.0
891 Manager	MGMT	D	\$116,346	1.0	\$116,346	1.0
892 Sr IT Analyst	MGMT	E	\$89,440	1.0	\$89,440	1.0
893 Sr Supv Operations	MGMT	E	\$97,578	1.0	\$97,578	1.0
894 Manager	MGMT	D	\$113,500	1.0	\$113,500	1.0
895 Sr Analyst	MGMT	Ē	\$69,347	1.0	\$69,347	1.0
896 Prin Planner	MGMT	D	\$131,183	1.0	\$131,183	1.0
897 Lead IT Analyst	MGMT	D	\$112,845	1.0	\$112,845	1.0
898 Dir Process & Performance	MGMT	C	\$147,600	1.0	\$147,600	1.0
899 Dir Elec System Engineering	MGMT	C	\$154,123	1.0	\$154,123	1.0
900 Lead Analyst	MGMT	D	\$97,478	1.0	\$97,478	1.0
901 Sr Analyst	MGMT	Ē	\$72,188	1.0	\$72,188	1.0
902 Lead Analyst	MGMT	D	\$101,884	1.0	\$101,884	1.0
903 Lead Process Manager	MGMT	D	\$93,783	1.0	\$93,783	1.0
904 Sr Supv Operations	MGMT	Ē	\$114,020	1.0	\$114,020	1.0
905 Lead Energy Integration Consultant	MGMT	D	\$105,313	1.0	\$105,313	1.0
906 Lead Planner	MGMT	D	\$110,423	1.0	\$110,423	1.0
907 Analyst	MGMT	Е	\$72,334	1.0	\$72,334	1.0
908 Engineer Manager	MGMT	D	\$133,713	1.0	\$133,713	1.0
909 Lead Sales Representative	MGMT	D	\$97,231	1.0	\$97,231	1.0
910 Sr Analyst	MGMT	Е	\$88,542	1.0	\$88,542	1.0
911 Dir Retail Connection Eng	MGMT	С	\$141,400	1.0	\$141,400	1.0
912 Sr Analyst	MGMT	Е	\$88,751	1.0	\$88,751	1.0
913 Quality Inspector	MGMT	Е	\$71,955	1.0	\$71,955	1.0
914 Dir Economic Development	MGMT	С	\$146,298	1.0	\$146,298	1.0
915 Lead Supv Operations	MGMT	Е	\$110,320	1.0	\$110,320	1.0
916 Sr Instructor	MGMT	Е	\$90,000	1.0	\$90,000	1.0
917 Lead Analyst	MGMT	D	\$92,181	1.0	\$92,181	1.0
918 Specialist	MGMT	Е	\$80,539	1.0	\$80,539	1.0
919 Manager	MGMT	D	\$117,334	1.0	\$117,334	1.0
920 Lead Analyst	MGMT	D	\$97,911	1.0	\$97,911	1.0
921 Sr Engineer	MGMT	Е	\$100,504	1.0	\$100,504	1.0
922 Lead Analyst	MGMT	D	\$96,710	1.0	\$96,710	1.0
923 Lead Analyst	MGMT	D	\$97,306	1.0	\$97,306	1.0
924 Analyst	MGMT	Е	\$83,343	1.0	\$83,343	1.0
925 Manager	MGMT	D	\$129,928	1.0	\$129,928	1.0
926 Lead Analyst	MGMT	D	\$101,322	1.0	\$101,322	1.0
927 Sr IT Analyst	MGMT	Е	\$86,578	1.0	\$86,578	1.0
928 Sr Supv Non Operations	MGMT	Е	\$106,980	1.0	\$106,980	1.0
929 Dir Asset Data and Analytics	MGMT	С	\$129,565	1.0	\$129,565	1.0
930 Manager	MGMT	D	\$109,111	1.0	\$109,111	1.0
931 Lead Specialist	MGMT	D	\$101,899	1.0	\$101,899	1.0
932 Sr Analyst	MGMT	Е	\$79,209	1.0	\$79,209	1.0
933 Sr Analyst	MGMT	Е	\$80,155	1.0	\$80,155	1.0
934 Sr Supv Operations	MGMT	Е	\$98,110	1.0	\$98,110	1.0
935 Lead Analyst	MGMT	D	\$96,600	1.0	\$96,600	1.0
936 Sr Quality Inspector	MGMT	Е	\$105,937	1.0	\$105,937	1.0
937 Lead Sales Representative	MGMT	D	\$97,249	1.0	\$97,249	1.0
938 Lead Estimator	MGMT	D	\$106,600	1.0	\$106,600	1.0
939 Manager	MGMT	D	\$115,000	1.0	\$115,000	1.0
940 Lead Project Manager	MGMT	D	\$100,696	1.0	\$100,696	1.0
941 Prin Project Manager - Ops		D	\$128,851	1.0	\$128,851	1.0
	MGMT	D	\$120,001	1.0	φ120,051	
942 Sr Supv Operations	MGMT MGMT	E	\$91,777	1.0	\$91,777	1.0
942 Sr Supv Operations 943 Lead Process Manager						1.0 1.0
	MGMT	Е	\$91,777	1.0	\$91,777	

Number Job Description	Personnel sul	barea Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum of FTE Count
946 Lead Energy Integration Consultant	MGMT	D	\$100,215	1.0	\$100,215	1.0
947 Lead Engineer	MGMT	D	\$105,007	1.0	\$105,007	1.0
948 Dir HR Business Partner	MGMT	С	\$158,700	1.0	\$158,700	1.0
949 Lead Analyst	MGMT	D	\$104,550	1.0	\$104,550	1.0
950 Manager	MGMT	D	\$114,657	1.0	\$114,657	1.0
951 Lead Engineer	MGMT	D	\$113,930	1.0	\$113,930	1.0
952 Sr Analyst	MGMT	Е	\$82,764	1.0	\$82,764	1.0
953 Administrative Assistant	MGMT	F	\$55,875	1.0	\$55,875	1.0
954 Lead Analyst	MGMT	D	\$92,773	1.0	\$92,773	1.0
955 Manager	MGMT	D	\$124,346	1.0	\$124,346	1.0
956 Manager	MGMT	D	\$111,000	1.0	\$111,000	1.0
957 Lead Analyst	MGMT	D	\$90,750	1.0	\$90,750	1.0
958 Lead Analyst	MGMT	D	\$86,783	1.0	\$86,783	1.0
959 Lead Program Manager	MGMT	D	\$99,419	1.0	\$99,419	1.0
960 Sr Analyst	MGMT	Е	\$76,216	1.0	\$76,216	1.0
961 Analyst	MGMT	Е	\$68,949	1.0	\$68,949	1.0
962 Manager	MGMT	D	\$121,159	1.0	\$121,159	1.0
963 Lead Project Manager - Ops	MGMT	D	\$103,971	1.0	\$103,971	1.0
964 Lead Analyst	MGMT	D	\$60,908	0.5	\$60,908	0.5
965 Sr Analyst	MGMT	Е	\$79,072	1.0	\$79,072	1.0
966 Lead Program Manager	MGMT	D	\$99,731	1.0	\$99,731	1.0
967 Sr Analyst	MGMT	Е	\$90,310	1.0	\$90,310	1.0
968 Lead Analyst	MGMT	D	\$107,366	1.0	\$107,366	1.0
969 Sr Analyst	MGMT	Е	\$79,710	1.0	\$79,710	1.0
970 Dir US Academy	MGMT	С	\$136,031	1.0	\$136,031	1.0
971 Sr Supv Operations	MGMT	E	\$105,335	1.0	\$105,335	1.0
972 Acting Manager	MGMT	D	\$103,269	1.0	\$103,269	1.0
973 Lead Program Manager	MGMT	D	\$105,100	1.0	\$105,100	1.0
974 Dir Service Delivery Center	MGMT	С	\$133,400	1.0	\$133,400	1.0
975 Sr Analyst	MGMT	E	\$73,102	1.0	\$73,102	1.0
976 Sr Supv Operations	MGMT	E	\$96,036	1.0	\$96,036	1.0
977 Manager	MGMT	D	\$141,631	1.0	\$141,631	1.0
978 Lead Analyst	MGMT	D	\$97,870	1.0	\$97,870	1.0
979 Lead Quality Inspector	MGMT	D	\$102,588	1.0	\$102,588	1.0
980 Sr Analyst	MGMT	E	\$79,555	1.0	\$79,555	1.0
981 Sr Analyst	MGMT	E	\$75,759	1.0	\$75,759	1.0
982 Sr Analyst	MGMT	E	\$77,416	1.0	\$77,416	1.0
983 Dir Constr & Maint - Elec	MGMT	С	\$144,000	1.0	\$144,000	1.0
984 Lead Program Manager	MGMT	D	\$106,598	1.0	\$106,598	1.0
985 Sr Supv Operations	MGMT	E	\$95,633	1.0	\$95,633	1.0
986 Manager	MGMT	D	\$116,656	1.0	\$116,656	1.0
987 Sr Specialist	MGMT	E	\$87,175	1.0	\$87,175	1.0
988 Lead Analyst	MGMT	D	\$122,940	1.0	\$122,940	1.0
989 Lead Program Manager	MGMT	D	\$115,379	1.0	\$115,379	1.0
990 Sr Analyst	MGMT	E	\$96,312	1.0	\$96,312	1.0
991 Sr Analyst	MGMT	E	\$90,868	1.0	\$90,868	1.0
992 Analyst	MGMT	E	\$66,722	1.0	\$66,722	1.0
993 Sr Analyst	MGMT	E	\$82,190	1.0	\$82,190	1.0
994 Sr Analyst	MGMT	E	\$95,260	1.0	\$95,260	1.0
995 Sr Data Scientist	MGMT	E	\$102,804	1.0	\$102,804	1.0
996 Sr Supv Operations	MGMT	E	\$103,936	1.0	\$103,936	1.0
997 Sr Supv Non Operations	MGMT	E	\$82,260	1.0	\$82,260	1.0
998 Manager	MGMT	D	\$109,983	1.0	\$109,983	1.0
999 Sr Analyst	MGMT	E	\$81,910	1.0	\$81,910	1.0
1000 Acting Manager	MGMT	D	\$100,464	1.0	\$100,464	1.0
1001 Sr Instructor	MGMT	E	\$95,000	1.0	\$95,000	1.0
1002 Lead Analyst	MGMT	D	\$98,000	1.0	\$98,000	1.0
1003 Dir Electric Asset Mgt	MGMT	С	\$155,500	1.0	\$155,500	1.0
1004 Sr Project Manager - Ops	MGMT	E	\$100,433	1.0	\$100,433	1.0
1005 Sr Supv Operations	MGMT	E	\$103,390	1.0	\$103,390	1.0
1006 Analyst	MGMT	E	\$73,010	1.0	\$73,010	1.0
1007 Lead Analyst 1008 Manager	MGMT MGMT	D D	\$98,340 \$127,678	1.0 1.0	\$98,340 \$127,678	1.0 1.0

Number Job Description	Personnel su	barea Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum of FTE Count
1009 Lead Supv Operations	MGMT	E E	\$107,180	1.0	\$107,180	1.0
1010 Sr. Process Manager	MGMT	E	\$90,175	1.0	\$90,175	1.0
1011 Sr Coordinator	MGMT	Ē	\$78,742	1.0	\$78,742	1.0
1012 Lead Project Manager	MGMT	D	\$97,926	1.0	\$97,926	1.0
1013 Sr Supv Operations	MGMT	Е	\$114,020	1.0	\$114,020	1.0
1014 Manager	MGMT	D	\$141,450	1.0	\$141,450	1.0
1015 Sr IT Analyst	MGMT	Е	\$82,000	1.0	\$82,000	1.0
1016 Manager	MGMT	D	\$106,500	1.0	\$106,500	1.0
1017 Lead Project Manager	MGMT	D	\$97,870	1.0	\$97,870	1.0
1018 Manager	MGMT	D	\$122,457	1.0	\$122,457	1.0
1019 Sr Supv Operations	MGMT	Е	\$103,576	1.0	\$103,576	1.0
1020 Dir IT Business Relations	MGMT	С	\$150,000	1.0	\$150,000	1.0
1021 Lead Program Manager	MGMT	D	\$98,926	1.0	\$98,926	1.0
1022 Lead Process Manager	MGMT	D	\$97,393	1.0	\$97,393	1.0
1023 Sr Supv Operations	MGMT	E	\$104,494	1.0	\$104,494	1.0
1024 Sr Analyst	MGMT	Е	\$81,535	1.0	\$81,535	1.0
1025 Lead Analyst	MGMT	D	\$95,823	1.0	\$95,823	1.0
1026 Manager	MGMT	D	\$120,869	1.0	\$120,869	1.0
1027 Lead Analyst	MGMT	D	\$97,500	1.0	\$97,500	1.0
1028 Sr Supv Operations	MGMT	E	\$101,587	1.0	\$101,587	1.0
1029 Sr Analyst	MGMT	E	\$90,670	1.0	\$90,670	1.0
1030 Sr Supv Operations	MGMT	E	\$97,428	1.0	\$97,428	1.0
1031 Prin Account Manager	MGMT	D	\$116,240	1.0	\$116,240	1.0
1032 Representative	MGMT	E	\$75,656	1.0	\$75,656	1.0
1033 Manager	MGMT	D	\$129,483	1.0	\$129,483	1.0
1034 Lead Project Manager	MGMT	D	\$118,000	1.0	\$118,000	1.0
1035 Lead Analyst	MGMT	D	\$96,280	1.0	\$96,280	1.0
1036 Prin Energy Integration Consultant	MGMT	D	\$110,245	1.0	\$110,245	1.0
1037 Sr Analyst	MGMT	E	\$77,758	1.0	\$77,758	1.0
1038 Manager	MGMT	D	\$107,032	1.0	\$107,032	1.0
1039 Lead Supv Operations	MGMT	E	\$106,027	1.0	\$106,027	1.0
1040 Lead Program Manager	MGMT	D	\$107,893	1.0	\$107,893	1.0
1041 Lead Engineer	MGMT	D	\$106,084	1.0	\$106,084	1.0
1042 Lead Supv Operations	MGMT	E	\$106,970	1.0	\$106,970	1.0
1043 Lead Analyst	MGMT	D	\$99,370	1.0	\$99,370	1.0
1044 Dir IT Business Relations	MGMT	С	\$141,635	1.0	\$141,635	1.0
1045 Lead Analyst	MGMT	D	\$100,334	1.0	\$100,334	1.0
1046 Sr Analyst	MGMT	E	\$90,324	1.0	\$90,324	1.0
1047 Sr Analyst	MGMT	E	\$78,975	1.0	\$78,975	1.0
1048 Sr Analyst	MGMT	E	\$92,458	1.0	\$92,458	1.0
1049 Lead IT Analyst	MGMT	D	\$120,171	1.0	\$120,171	1.0
1050 Lead Analyst	MGMT	D	\$102,621	1.0	\$102,621	1.0
1051 Dir Emergency Planning	MGMT	С	\$140,150	1.0	\$140,150	1.0
1052 Sr Supv Operations	MGMT	Е	\$103,137	1.0	\$103,137	1.0
1053 Dir Proj Estimating	MGMT	С	\$124,452	1.0	\$124,452	1.0
1054 Manager	MGMT	D	\$120,750	1.0	\$120,750	1.0
1055 Prin Project Manager	MGMT	D	\$118,104	1.0	\$118,104	1.0
1056 Lead Coordinator	MGMT	D	\$109,675	1.0	\$109,675	1.0
1057 Prin Engineer	MGMT	D	\$129,765	1.0	\$129,765	1.0
1058 Lead Analyst	MGMT	D	\$96,484	1.0	\$96,484	1.0
1059 VP Gas Sys Engineering	MGMT	В	\$211,150	1.0	\$211,150	1.0
1060 Sr Supv Non Operations	MGMT	E	\$100,340	1.0	\$100,340	1.0
1061 Engineer Manager	MGMT	D	\$136,585	1.0	\$136,585	1.0
1062 Sr Analyst	MGMT	E	\$78,304	1.0	\$78,304	1.0
1063 Lead Analyst	MGMT	D	\$94,260	1.0	\$94,260	1.0
1064 Sr Representative	MGMT	E	\$87,068	1.0	\$87,068	1.0
1065 Dir Performance	MGMT	С	\$147,815	1.0	\$147,815	1.0
1066 Analyst	MGMT	E	\$61,788	1.0	\$61,788	1.0
1067 Sr Analyst	MGMT	E	\$81,337	1.0	\$81,337	1.0
1068 Manager	MGMT	D	\$112,548	1.0	\$112,548	1.0
1069 Prin Planner	MGMT	D	\$109,559	1.0	\$109,559	1.0
1070 Dir Pricing	MGMT	C	\$145,695	1.0	\$145,695	1.0
1071 Lead Buyer	MGMT	D	\$99,107	1.0	\$99,107	1.0

Number Job Description	Personnel su	barea Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum of FTE Count
1072 Sr Analyst	MGMT	E	\$86,567	1.0	\$86,567	1.0
1073 Lead Representative	MGMT	D	\$102,612	1.0	\$102,612	1.0
1074 Lead Energy Integration Consultant	MGMT	D	\$100,215	1.0	\$100,215	1.0
1075 Prin Partner	MGMT	D	\$116,511	1.0	\$116,511	1.0
1076 Dir Contracts Mgt	MGMT	С	\$173,452	1.0	\$173,452	1.0
1077 Lead Analyst	MGMT	D	\$99,508	1.0	\$99,508	1.0
1078 Engineer Manager	MGMT	D	\$122,625	1.0	\$122,625	1.0
1079 Lead Process Manager	MGMT	D	\$103,063	1.0	\$103,063	1.0
1080 Sr Supv Operations	MGMT	Е	\$97,239	1.0	\$97,239	1.0
1081 Lead Coordinator	MGMT	D	\$96,102	1.0	\$96,102	1.0
1082 Sr Analyst	MGMT	Е	\$85,000	1.0	\$85,000	1.0
1083 Sr Analyst	MGMT	Е	\$76,334	1.0	\$76,334	1.0
1084 Sr IT Engineer	MGMT	Е	\$88,311	1.0	\$88,311	1.0
1085 Sr Supv Operations	MGMT	Е	\$98,110	1.0	\$98,110	1.0
1086 Analyst	MGMT	Е	\$66,620	1.0	\$66,620	1.0
1087 Lead Program Manager	MGMT	D	\$118,008	1.0	\$118,008	1.0
1088 Lead Project Manager	MGMT	D	\$118,637	1.0	\$118,637	1.0
1089 Sr IT Analyst	MGMT	Е	\$86,674	1.0	\$86,674	1.0
1090 Sr Analyst	MGMT	Е	\$73,241	1.0	\$73,241	1.0
1091 Dir Environmental Mgt	MGMT	С	\$165,399	1.0	\$165,399	1.0
1092 Dir Elec System Engineering	MGMT	С	\$149,750	1.0	\$149,750	1.0
1093 Prin Project Manager	MGMT	D	\$120,470	1.0	\$120,470	1.0
1094 Sr Analyst	MGMT	Е	\$75,571	1.0	\$75,571	1.0
1095 Lead IT Architect	MGMT	D	\$113,069	1.0	\$113,069	1.0
1096 Sr Analyst	MGMT	Е	\$80,268	1.0	\$80,268	1.0
1097 Sr Analyst	MGMT	Е	\$87,390	1.0	\$87,390	1.0
1098 Lead IT Analyst	MGMT	D	\$104,334	1.0	\$104,334	1.0
1099 Manager	MGMT	D	\$118,306	1.0	\$118,306	1.0
1100 VP Control Ctr Operations	MGMT	В	\$265,673	1.0	\$265,673	1.0
1101 Dir Strategic Communication	MGMT	С	\$144,365	1.0	\$144,365	1.0
1102 Lead Representative	MGMT	D	\$109,204	1.0	\$109,204	1.0
1103 Dir Constr & Maint - Gas	MGMT	С	\$152,200	1.0	\$152,200	1.0
1104 Sr Supv Operations	MGMT	Е	\$102,831	1.0	\$102,831	1.0
1105 Manager	MGMT	D	\$113,035	1.0	\$113,035	1.0
1106 Lead Program Manager	MGMT	D	\$105,665	1.0	\$105,665	1.0
1107 Manager	MGMT	D	\$114,520	1.0	\$114,520	1.0
1108 Sr Supv Operations	MGMT	E	\$99,676	1.0	\$99,676	1.0
1109 Manager	MGMT	D	\$140,800	1.0	\$140,800	1.0
1110 Sr Coordinator	MGMT	E	\$100,032	1.0	\$100,032	1.0
1111 Sr Supv Non Operations	MGMT	E	\$106,980	1.0	\$106,980	1.0
1112 VP Performance	MGMT	В	\$201,299	1.0	\$201,299	1.0
1113 Lead Energy Integration Consultant	MGMT	D	\$100,215	1.0	\$100,215	1.0
1114 Lead Engineer	MGMT	D	\$111,574	1.0	\$111,574	1.0
1115 Prin Analyst	MGMT	D	\$97,003	1.0	\$97,003	1.0
1116 Sr Analyst	MGMT	E	\$77,313	1.0	\$77,313	1.0
1117 Lead Quality Inspector	MGMT	D	\$98,109	1.0	\$98,109	1.0
1118 Sr Supv Non Operations	MGMT	E	\$82,199	1.0	\$82,199	1.0
1119 Lead Program Manager	MGMT	D	\$106,273	1.0	\$106,273	1.0
1120 Manager	MGMT	D	\$123,600	1.0	\$123,600	1.0
1121 Sr Analyst	MGMT	E	\$80,149	1.0	\$80,149	1.0
1122 Manager PM	MGMT	D	\$126,100	1.0	\$126,100	1.0
1123 Prin Project Manager - Ops	MGMT	D	\$127,643	1.0	\$127,643	1.0
1124 Manager	MGMT	D	\$120,142	1.0	\$120,142	1.0
1125 Manager EIC	MGMT	D	\$121,635	1.0	\$121,635	1.0
1126 Lead Analyst	MGMT	D	\$101,726	1.0	\$101,726	1.0
1127 Lead Representative	MGMT	D	\$112,936	1.0	\$112,936	1.0
1128 Sr Instructor	MGMT	Е	\$94,000	1.0	\$94,000	1.0
1129 Manager	MGMT	D	\$126,793	1.0	\$126,793	1.0
1130 Manager	MGMT	D	\$109,616	1.0	\$109,616	1.0
1131 Lead Quality Inspector	MGMT	D	\$103,657	1.0	\$103,657	1.0
1132 Manager	MGMT	D	\$119,091	1.0	\$119,091	1.0
1133 Manager	MGMT	D	\$92,650	1.0	\$92,650	1.0

Number	Job Deconintion	Personnel subarea		Band		f Salary MCMT		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number 1135 Manager	Job Description	MGMT	D	Dallu	Union	MGMT \$107,686	Union	MGMT 1.0	\$107,686	1.0
1135 Manager		MGMT	D			\$107,680		1.0	\$107,680	1.0
1130 Manager		MGMT	D			\$137,117		1.0	\$107,094	1.0
1138 Sr Analyst		MGMT	E			\$79,533		1.0	\$79,533	1.0
1139 Lead Analy	act.	MGMT	D			\$98,230		1.0	\$98,230	1.0
1140 Lead Analy		MGMT	D			\$104,362		1.0	\$104,362	1.0
1141 Lead Supv		MGMT	E			\$98,800		1.0	\$98,800	1.0
1142 Lead Supv		MGMT	E			\$89,500		1.0	\$89,500	1.0
1142 Lead Supv 1143 Lead Speci	•	MGMT	D			\$100,063		1.0	\$100,063	1.0
1144 Lead Analy		MGMT	D			\$118,256		1.0	\$118,256	1.0
1145 Sr Analyst	51	MGMT	E			\$94,000		1.0	\$94,000	1.0
1145 St Anaryst 1146 Manager		MGMT	D			\$134,115		1.0	\$134,115	1.0
1140 Wanager 1147 Lead Analy	zet .	MGMT	D			\$105,161		1.0	\$105,161	1.0
1147 Ecad Analyst	st	MGMT	E			\$91,327		1.0	\$91,327	1.0
1149 Dir Reg Po	lian	MGMT	C			\$161,953		1.0	\$161,953	1.0
0	ncy		E					1.0		1.0
1150 Sr Analyst		MGMT				\$74,292			\$74,292	
1151 Lead Analy		MGMT	D			\$118,595		1.0	\$118,595	1.0
	mplex Construction & Maint Pro		В			\$201,500		1.0	\$201,500	1.0
1153 Manager		MGMT	D			\$123,007		1.0	\$123,007	1.0
1154 Prin Projec	t Manager - Ops	MGMT	D			\$115,682		1.0	\$115,682	1.0
1155 Analyst		MGMT	Е			\$78,270		1.0	\$78,270	1.0
5	ct Manager - Ops	MGMT	D			\$103,988		1.0	\$103,988	1.0
1157 Manager		MGMT	D			\$109,686		1.0	\$109,686	1.0
1158 Prin Engine		MGMT	D			\$117,615		1.0	\$117,615	1.0
1159 Lead Analy		MGMT	D			\$97,578		1.0	\$97,578	1.0
1160 Sr Supv Op	perations	MGMT	Е			\$95,369		1.0	\$95,369	1.0
1161 Sr Analyst		MGMT	Е			\$79,758		1.0	\$79,758	1.0
1162 Sr Program	Manager	MGMT	Е			\$87,707		1.0	\$87,707	1.0
1163 Sr Analyst		MGMT	Е			\$81,878		1.0	\$81,878	1.0
1164 Manager		MGMT	D			\$110,000		1.0	\$110,000	1.0
1165 Senior Cou	nsel II	MGMT	С			\$168,855		1.0	\$168,855	1.0
1166 Sr Project I	Manager - Ops	MGMT	Е			\$91,279		1.0	\$91,279	1.0
1167 Sr Supv No	on Operations	MGMT	Е			\$100,320		1.0	\$100,320	1.0
1168 Manager		MGMT	D			\$99,243		1.0	\$99,243	1.0
1169 Sr Supv Op	perations	MGMT	Е			\$104,811		1.0	\$104,811	1.0
	Management & Complex Const	MGMT	В			\$232,875		1.0	\$232,875	1.0
1171 Sr Analyst	с .	MGMT	Е			\$90,744		1.0	\$90,744	1.0
1172 Sr Analyst		MGMT	Е			\$78,349		1.0	\$78,349	1.0
1173 Sr Supv Or	perations	MGMT	Е			\$85,513		1.0	\$85,513	1.0
1174 Buyer		MGMT	Е			\$67,000		1.0	\$67,000	1.0
1175 Lead Analy	vst	MGMT	D			\$103,632		1.0	\$103,632	1.0
1176 Sr Supv No		MGMT	Е			\$95,800		1.0	\$95,800	1.0
1177 Sr Enginee		MGMT	E			\$99,425		1.0	\$99,425	1.0
1178 Legal Asst	-	MGMT	F			\$60,641		1.0	\$60,641	1.0
1179 Lead Speci	alist	MGMT	D			\$97,486		1.0	\$97,486	1.0
1180 Analyst		MGMT	E			\$56,981		1.0	\$56,981	1.0
1181 Lead Outas	re Coordinator	MGMT	D			\$112,533		1.0	\$112,533	1.0
-	ing Rep Cntrol Ctr	MGMT	D			\$110,057		1.0	\$110,057	1.0
1182 Lead Hall 1183 Cnstrctn El		048A		t assigned	\$97,406	\$110,057	1.0	1.0	\$97,406	1.0
1184 Switchboar		048A		t assigned	\$100,693		1.0		\$100,693	1.0
1185 Dir Finance		MGMT	C	assigned	\$100,095	\$121.206	1.0	1.0	\$100,093	1.0
		048A		essioned	\$07.406	\$121,306	1.0	1.0		
1186 Cnstrctn El 1187 Electrician				t assigned	\$97,406		1.0		\$97,406	1.0
		048A		t assigned	\$91,957	¢105 077	1.0	1.0	\$91,957	1.0
1188 Lead Analy		MGMT	D			\$105,277		1.0	\$105,277	1.0
1189 Lead Plann		MGMT	D			\$85,789		1.0	\$85,789 \$122,108	1.0
	ing Communications	MGMT	C			\$123,108		1.0	\$123,108	1.0
1191 Shift Supv		MGMT	D			\$117,675		1.0	\$117,675	1.0
1192 Engineer M	lanager	MGMT	D			\$119,480		1.0	\$119,480	1.0
1193 Manager		MGMT	D			\$120,000		1.0	\$120,000	1.0
	ing Rep Cntrol Ctr	MGMT	D			\$108,306		1.0	\$108,306	1.0
1195 Lead IT Ar	-	MGMT	D			\$89,434		1.0	\$89,434	1.0
1196 Sr Technic	ian	PTCM 036N	E			\$100,286		1.0	\$100,286	1.0
	al Account Representative			t assigned	\$65,790		1.0		\$65,790	1.0

JumberJob DescriptionPersonnel subareaBand1198EngineerMGMTE1199Engineer ManagerMGMTD1200Shift Supv Control RoomMGMTD1201Supv OperationsMGMTD1202Lead AnalystMGMTD1203Live Line Specialist0326Not assign1204Live Line Specialist0326Not assign1205Live Line Specialist0326Not assign1206Live Line Specialist0326Not assign1207Live Line Specialist0326Not assign1208Live Line Specialist0326Not assign1209Prin EngineerMGMTD1210Strf AnalystMGMTE1211Lead EngineerMGMTD1212Lead EngineerMGMTD1213Lead EngineerMGMTD1214Sr AnalystMGMTE1215Lead EngineerMGMTD1216Sr AnalystMGMTE1217Sr CoordinatorMGMTE1220Lead SpecialistMGMTE1221Sr SpecialistMGMTD1222Lead DesignerMGMTE1223Lead DesignerMGMTD1224Dir Hece System EngineeringMGMTD1225Dir Process & PerformanceMGMTD1226Prin Program ManagerMGMTD	ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909	MGMT \$82,000 \$134,500 \$118,285 \$106,120 \$99,230 \$108,540 \$111,870 \$106,235	Union 1.0 1.0 1.0 1.0 1.0 1.0 1.0	MGMT 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	\$82,000 \$134,500 \$118,285 \$106,120 \$99,230 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0
1199Engineer ManagerMGMTD1200Shift Supv Control RoomMGMTD1201Supv OperationsMGMTD1202Lead AnalystMGMTD1203Live Line Specialist0326Not assign1204Live Line Specialist0326Not assign1205Live Line Specialist0326Not assign1206Live Line Specialist0326Not assign1207Live Line Specialist0326Not assign1208Live Line Specialist0326Not assign1209Prin EngineerMGMTD1210Sr IT AnalystMGMTE1211Lead EngineerMGMTD1212Lead EngineerMGMTD1213Lead EngineerMGMTD1214Sr AnalystMGMTE1215Lead EngineerMGMTD1216Sr AnalystMGMTE1217Sr CoordinatorMGMTE1220Lead SpecialistMGMTD1221Sr SpecialistMGMTD1222Lead DesignerMGMTE1223Lead DesignerMGMTE1224Dir Elec System EngineeringMGMTD1225Dir Process & PerformanceMGMTD1226Prin Program ManagerMGMTD1231Lead AnalystMGMTD1232Lead AnalystMGMTD1233Auo	ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909	\$134,500 \$118,285 \$106,120 \$99,230 \$114,048 \$88,000 \$108,540 \$111,870	1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0	\$134,500 \$118,285 \$106,120 \$99,230 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909	$ \begin{array}{c} 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\$
1200 Shift Supv Control RoomMGMTD1201 Supv OperationsMGMTE1202 Lead AnalystMGMTD1203 Live Line Specialist0326Not assign1204 Live Line Specialist0326Not assign1205 Live Line Specialist0326Not assign1206 Live Line Specialist0326Not assign1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1221 Sr SpecialistMGMTD1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTD1225 Dir Process & PerformanceMGMTD1226 Prin Program ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead AnalystMGMTD1233 Auto/Truck Tech 1	ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909	\$118,285 \$106,120 \$99,230 \$114,048 \$88,000 \$108,540 \$111,870	1.0 1.0 1.0 1.0	1.0 1.0 1.0	\$118,285 \$106,120 \$99,230 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909	$ \begin{array}{c} 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\ 1.0\\$
1201 Supv OperationsMGMTE1202 Lead AnalystMGMTD1203 Live Line Specialist0326Not assign1204 Live Line Specialist0326Not assign1205 Live Line Specialist0326Not assign1206 Live Line Specialist0326Not assign1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Lead DesignerMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTD1225 Dir Process & PerformanceMGMTD1226 Lead AnalystMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1233 Lead ScientistMGMTD1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program M	ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909	\$106,120 \$99,230 \$114,048 \$88,000 \$108,540 \$111,870	1.0 1.0 1.0 1.0	1.0 1.0	\$106,120 \$99,230 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0
1202 Lead AnalystMGMTD1203 Live Line Specialist0326Not assign1204 Live Line Specialist0326Not assign1205 Live Line Specialist0326Not assign1206 Live Line Specialist0326Not assign1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Lead DesignerMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTD1224 Dir Elec System EngineeringMGMTD1225 Dir Process & PerformanceMGMTD1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C W/cert0326Not assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program Manager	ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909	\$99,230 \$114,048 \$88,000 \$108,540 \$111,870	1.0 1.0 1.0 1.0	1.0	\$99,230 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909	1.0 1.0 1.0 1.0 1.0 1.0 1.0
1203 Live Line Specialist0326Not assign1204 Live Line Specialist0326Not assign1205 Live Line Specialist0326Not assign1206 Live Line Specialist0326Not assign1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTD1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTD1218 Engineer MaagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Lead DesignerMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTD1224 Dir Flec System EngineeringMGMTD1225 Dir Process & PerformanceMGMTD1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1223 Repair Worker 1/C048GNot assign1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Licad ScientistMGMTD12	ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909	\$114,048 \$88,000 \$108,540 \$111,870	1.0 1.0 1.0 1.0	1.0	\$108,909 \$108,909 \$108,909 \$108,909 \$108,909 \$108,909	1.0 1.0 1.0 1.0 1.0 1.0
1204 Live Line Specialist0326Not assign1205 Live Line Specialist0326Not assign1206 Live Line Specialist0326Not assign1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTD1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTD1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1229 Lead AnalystMGMTD1223 Lead DesignerMGMTD1224 Dir Flec System EngineeringMGMTD1225 Dir Process & PerformanceMGMTD1226 Lead AnalystMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTD <t< td=""><td>ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909</td><td>\$88,000 \$108,540 \$111,870</td><td>1.0 1.0 1.0 1.0</td><td></td><td>\$108,909 \$108,909 \$108,909 \$108,909 \$108,909</td><td>1.0 1.0 1.0 1.0 1.0</td></t<>	ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909         ed       \$108,909	\$88,000 \$108,540 \$111,870	1.0 1.0 1.0 1.0		\$108,909 \$108,909 \$108,909 \$108,909 \$108,909	1.0 1.0 1.0 1.0 1.0
1205 Live Line Specialist0326Not assign1206 Live Line Specialist0326Not assign1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1221 Lead DesignerMGMTE1222 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1229 Lead AnalystMGMTD1223 Lead ScientistMGMTD1224 Dir Slec System EngineeringMGMTD1225 Lead AnalystMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMT	ed \$108,909 ed \$108,909 ed \$108,909	\$88,000 \$108,540 \$111,870	1.0 1.0 1.0		\$108,909 \$108,909 \$108,909 \$108,909	1.0 1.0 1.0 1.0
1206 Live Line Specialist0326Not assign1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead DesignerMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTC1224 Dir Elec System EngineeringMGMTD1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1229 Lead AnalystMGMTD1221 Lead ScientistMGMTD1223 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD<	ed \$108,909 ed \$108,909	\$88,000 \$108,540 \$111,870	1.0 1.0		\$108,909 \$108,909 \$108,909	1.0 1.0 1.0
1207 Live Line Specialist0326Not assign1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead DesignerMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTD1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1229 Lead AnalystMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1237 Lead Outage CourselMGMTD1236 Lead Program ManagerMGMTD1236 Lead AnalystMGMTD1235 Lead AnalystMGMTD1235 Lead AnalystMGMTD123	ed \$108,909	\$88,000 \$108,540 \$111,870	1.0		\$108,909 \$108,909	1.0 1.0
1208 Live Line Specialist0326Not assign1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1237 Lead AnalystMGMT </td <td></td> <td>\$88,000 \$108,540 \$111,870</td> <td></td> <td></td> <td>\$108,909</td> <td>1.0</td>		\$88,000 \$108,540 \$111,870			\$108,909	1.0
1209 Prin EngineerMGMTD1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1229 Lead AnalystMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Laud ScientistMGMTD1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Progra	ed \$108,909	\$88,000 \$108,540 \$111,870	1.0			
1210 Sr IT AnalystMGMTE1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Lead AnalystMGMTD1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program Manager <t< td=""><td></td><td>\$88,000 \$108,540 \$111,870</td><td></td><td></td><td>\$114,048</td><td>1.0</td></t<>		\$88,000 \$108,540 \$111,870			\$114,048	1.0
1211 Lead EngineerMGMTD1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker I/C0326Not assign1233 Lead AnalystMGMTD1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1237 Lead Suport I/C0326Not assign1238 Lead AnalystMGMTD1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program M		\$108,540 \$111,870		1.0		
1212 Lead EngineerMGMTD1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1233 Auto/Truck Tech 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1237 Lead ScientistMGMTD1238 Lead AnalystMGMTD1239 Lead AnalystMGMTD1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$111,870			\$88,000	1.0
1213 Lead EngineerMGMTD1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTE1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1237 Lead ScientistMGMTD1238 Lead ScientistMGMTD1239 Lead ScientistMGMTD1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD				1.0	\$108,540	1.0
1214 Sr AnalystMGMTE1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTD1220 Lead SpecialistMGMTD1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead AnalystMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$102 00C		1.0	\$111,870	1.0
1215 Lead EngineerMGMTD1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTD1220 Lead SpecialistMGMTD1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$106,235		1.0	\$106,235	1.0
1216 Sr AnalystMGMTE1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTD1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$90,372		1.0	\$90,372	1.0
1217 Sr CoordinatorMGMTE1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTD1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$100,158		1.0	\$100,158	1.0
1218 Engineer ManagerMGMTD1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTD1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTC1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTD1236 Lead AnalystMGMTD1236 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$72,882		1.0	\$72,882	1.0
1219 Sr Real Estate RepresentativeMGMTE1220 Lead SpecialistMGMTD1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$82,500		1.0	\$82,500	1.0
1220 Lead SpecialistMGMTD1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTD1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1233 Auto/Truck Tech 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$135,145		1.0	\$135,145	1.0
1221 Sr SpecialistMGMTE1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTC1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1235 Lead AnalystMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$78,362		1.0	\$78,362	1.0
1222 Lead DesignerMGMTE1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTC1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTD1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$111,000		1.0	\$111,000	1.0
1223 Lead DesignerMGMTE1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTC1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTE1229 Lead AnalystMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD1236 Lead Program ManagerMGMTD		\$84,910		1.0	\$84,910	1.0
1224 Dir Elec System EngineeringMGMTC1225 Dir Process & PerformanceMGMTC1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTE1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$101,362		1.0	\$101,362	1.0
1225 Dir Process & PerformanceMGMTC1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTE1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$85,219		0.5	\$85,219	0.5
1226 Prin Program ManagerMGMTD1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTE1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTD1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$149,350		1.0	\$149,350	1.0
1227 Lead Outage CoordinatorMGMTD1228 Supv Non OperationsMGMTE1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTD1236 Lead Program ManagerMGMTD		\$148,500		1.0	\$148,500	1.0
1228 Supv Non OperationsMGMTE1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker I/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTC1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$128,144		1.0	\$128,144	1.0
1229 Lead AnalystMGMTD1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTC1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$117,314		1.0	\$117,314	1.0
1230 ManagerMGMTD1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTC1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$75,550		1.0	\$75,550	1.0
1231 Lead ScientistMGMTD1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTC1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$104,057		1.0	\$104,057	1.0
1232 Repair Worker 1/C048GNot assign1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTC1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$130,000		1.0	\$130,000	1.0
1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTC1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD		\$103,332		1.0	\$103,332	1.0
1233 Auto/Truck Tech 1/C w/cert0326Not assign1234 Dir Asst General CounselMGMTC1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD	ed \$79,685		1.0		\$79,685	1.0
1235 Lead AnalystMGMTD1236 Lead Program ManagerMGMTD	ed \$89,586		1.0		\$89,586	1.0
1236 Lead Program Manager MGMT D		\$198,370		1.0	\$198,370	1.0
5 5		\$105,052		1.0	\$105,052	1.0
6 6		\$120,655		1.0	\$120,655	1.0
1237 Manager MGMT D		\$129,200		1.0	\$129,200	1.0
1238 Senior Relay Technician PTCM E		\$100,286		1.0	\$100,286	1.0
1239 Dir Asst General Counsel MGMT C		\$197,933		1.0	\$197,933	1.0
1240 Manager MGMT D		\$123,000		1.0	\$123,000	1.0
1241 Sr Lab Technician MGMT E		\$88,457		1.0	\$88,457	1.0
1242 Sr Analyst MGMT E		\$80,312		1.0	\$80,312	1.0
1243 Lead Specialist MGMT D		\$113,000		1.0	\$113,000	1.0
1244 Sr Supv Operations MGMT E		\$104,009		1.0	\$104,009	1.0
1245 Lead Security Operator MGMT D		\$107,705		1.0	\$107,705	1.0
1246 Lead Training Rep Cntrol Ctr MGMT D		\$108,997		1.0	\$108,997	1.0
1247 Assoc Representative MGMT F		\$58,143		1.0	\$58,143	1.0
1248 Analyst MGMT E		\$66,032		1.0	\$66,032	1.0
1249 Technician 2/C (80) 0326 Not assign	ed \$80,974	+ ,	1.0		\$80,974	1.0
1250 Manager MGMT D	¢00,971	\$121,411	110	1.0	\$121,411	1.0
1251 Lead Eng Supv-Ntwrk Strat MGMT D		\$103,008		1.0	\$103,008	1.0
1252 Exec Advisor MGMT C		\$156,000		1.0	\$156,000	1.0
1253 Sr Engineer MGMT E		\$92,310		1.0	\$92,310	1.0
1255 St Engineer MGMT E		\$90,326		1.0	\$90,326	1.0
1255 Manager MGMT D		\$112,914		1.0	\$112,914	1.0
1255 Manager MGMT D 1256 Lead Advisor MGMT D		\$112,914 \$97,093		1.0	\$112,914 \$97,093	1.0
				1.0	. ,	
6 6		\$123,000 \$86,456			\$123,000 \$86,456	1.0
1258 Sr AnalystMGMTE1259 ManagerMGMTD		\$86,456 \$114,000		1.0 1.0	\$86,456 \$114,000	1.0 1.0
1259 Manager MGMT D 1260 Claims Representative MGMT E		\$114,000 \$66,156		1.0	\$114,000 \$66,156	1.0

Number Job Description	Personnel subarea	Band	Sum of	•		FE Count	Total Sum of Salary	Total Sum of FTE Count
1			Union	MGMT	Union	MGMT	¢127.000	1.0
1261 Dir Sales	MGMT	C		\$127,000		1.0	\$127,000	1.0
1262 Manager	MGMT	D		\$104,530		1.0	\$104,530	1.0
1263 Exec Asst to Band A	MGMT	F	¢100.000	\$62,014	1.0	1.0	\$62,014	1.0
1264 Live Line Specialist	0326	Not assigned	\$108,909		1.0		\$108,909	1.0
1265 Live Line Specialist	0326	Not assigned	\$108,909	<b>***</b>	1.0		\$108,909	1.0
1266 2/Class Relay Technician	PTCM	E		\$82,909		1.0	\$82,909	1.0
1267 Manager	MGMT	D		\$110,391		1.0	\$110,391	1.0
1268 Senior Relay Technician	PTCM	E		\$100,286		1.0	\$100,286	1.0
1269 Lead Engineer	MGMT	D		\$116,083		1.0	\$116,083	1.0
1270 Sr Analyst	MGMT	E		\$80,551		1.0	\$80,551	1.0
1271 Engineer Manager	MGMT	D		\$130,665		1.0	\$130,665	1.0
1272 Sr Analyst	MGMT	E		\$85,993		1.0	\$85,993	1.0
1273 Lead Outage Coordinator	MGMT	D		\$115,648		1.0	\$115,648	1.0
1274 Sr Engineer	MGMT	Е		\$90,185		1.0	\$90,185	1.0
1275 Lead Analyst	MGMT	D		\$97,444		1.0	\$97,444	1.0
1276 Designer	MGMT	Е		\$69,956		1.0	\$69,956	1.0
1277 Engineer Manager	MGMT	D		\$119,290		1.0	\$119,290	1.0
1278 Sr Specialist	MGMT	Е		\$74,827		1.0	\$74,827	1.0
1279 Dir Regulatory Affairs	MGMT	C		\$146,580		1.0	\$146,580	1.0
1280 Lead Program Manager	MGMT	D		\$97,432		1.0	\$97,432	1.0
1280 VP Customer Exp and SysTransformation		B				1.0		1.0
1 5				\$203,500			\$203,500	
1282 Lead Engineer	MGMT	D		\$112,520		1.0	\$112,520	1.0
1283 Manager	MGMT	D		\$111,196		1.0	\$111,196	1.0
1284 Exec Asst to Band B	MGMT	F		\$64,411		1.0	\$64,411	1.0
1285 1/Class Relay Technician	PTCM	E		\$90,147		1.0	\$90,147	1.0
1286 Dir Proj Mgt - Gas	MGMT	С		\$173,600		1.0	\$173,600	1.0
1287 Senior Counsel II	MGMT	С		\$177,233		1.0	\$177,233	1.0
1288 Exec Advisor	MGMT	D		\$98,932		1.0	\$98,932	1.0
1289 Analyst	MGMT	E		\$63,184		1.0	\$63,184	1.0
1290 Exec Advisor	MGMT	С		\$156,238		1.0	\$156,238	1.0
1291 Sr Supv Operations	MGMT	E		\$106,120		1.0	\$106,120	1.0
1292 Manager	MGMT	D		\$121,417		1.0	\$121,417	1.0
1293 Sr Sys Control Ctr Operator	MGMT	Е		\$103,323		1.0	\$103,323	1.0
1294 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
1295 Designer B	0369	Not assigned	\$71,822		1.0		\$71,822	1.0
1296 Dispatcher 1	0SW1	Not assigned	\$83,574		1.0		\$83,574	1.0
1297 Sr Program Manager	MGMT	E	,	\$78,455		1.0	\$78,455	1.0
1298 Dir Main & Serv Replacement	MGMT	c		\$144,000		1.0	\$144,000	1.0
1299 Office Technician	0SW1	Not assigned	\$65,770	<i>Q</i> 111,000	1.0	110	\$65,770	1.0
1300 VP Reg & Pricing Officer NE	MGMT	B	<i><b>Q</b>OOQIIIO</i>	\$207,476	1.0	1.0	\$207,476	1.0
1301 Prin Project Manager - Ops	MGMT	D		\$126,209		1.0	\$126,209	1.0
1302 Lead Specialist	MGMT	D		\$105,991		1.0	\$105,991	1.0
-				. ,				
1303 Lead Analyst	MGMT	D		\$100,072		1.0	\$100,072	1.0
1304 Lead Analyst	MGMT	D		\$108,695		1.0	\$108,695	1.0
1305 Lead Program Manager	MGMT	D		\$102,852		1.0	\$102,852	1.0
1306 Dir IT Business Relations	MGMT	С		\$140,000		1.0	\$140,000	1.0
1307 Dir Proj Estimating	MGMT	С		\$134,150		1.0	\$134,150	1.0
1308 Manager	MGMT	D		\$107,100		1.0	\$107,100	1.0
1309 Sr Analyst	MGMT	E		\$80,902		1.0	\$80,902	1.0
1310 Sr Technician	0310	Not assigned	\$95,638		1.0		\$95,638	1.0
1311 Lead Telecom Technician	PTCM	Е		\$104,832		1.0	\$104,832	1.0
1312 Senior Relay Technician	PTCM	Е		\$100,286		1.0	\$100,286	1.0
1313 Sr Supv Operations	MGMT	Е		\$98,110		1.0	\$98,110	1.0
1314 1/Class Relay Technician	PTCM	E		\$92,411		1.0	\$92,411	1.0
1315 Sr Program Manager	MGMT	E		\$88,578		1.0	\$88,578	1.0
1316 Sr Engineer	MGMT	E		\$90,185		1.0	\$90,185	1.0
1317 Manager	MGMT	D		\$133,951		1.0	\$133,951	1.0
-		C C		\$133,931		1.0		
1318 Dir Resource Planning	MGMT			. ,			\$143,200 \$100,600	1.0
1319 Sr Analyst	MGMT	E		\$109,690		1.0	\$109,690	1.0
1320 Sr Supv Operations	MGMT	E	¢101.020	\$115,460		1.0	\$115,460	1.0
1321 Live Line Specialist 2	0326	Not assigned	\$101,920		1.0		\$101,920	1.0
1277 Live Line Specialist	0326	Not assigned	\$108,909		1.0		\$108,909	1.0
1322 Live Line Specialist 1323 Supv Non Operations	MGMT	Е		\$77,076		1.0	\$77,076	1.0

Total Sum of

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Sum o FTE Count
umber Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT		
1324 Manager	MGMT	D		\$91,205		1.0	\$91,205	1.
1325 Sr IT Analyst	MGMT	Е		\$72,290		1.0	\$72,290	1.
1326 Revenue Service Associate I	036N	Not assigned	\$50,128		1.0		\$50,128	1.
1327 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.
1328 Operations Clerk	0330	Not assigned	\$55,328		1.0		\$55,328	1.
1329 Order Processing Rep B	0369	Not assigned	\$65,208		1.0		\$65,208	1.
1330 Sr Analyst	MGMT	E		\$90,554		1.0	\$90,554	1.
1331 Supv Operations	MGMT	E		\$85,000		1.0	\$85,000	1.
1332 Map & Record Tech B	0369	Not assigned	\$80,995		1.0		\$80,995	1.
1333 Cnstrctn Elect	048A	Not assigned	\$97,406		1.0		\$97,406	1.
1334 Sr Mntc Technician	MGMT	E		\$86,193		1.0	\$86,193	1.
1335 Switchboard Electrician	048A	Not assigned	\$100,693		1.0		\$100,693	1.
1336 Switchboard Electrician	048A	Not assigned	\$100,693		1.0		\$100,693	1.
1337 Cnstrctn Elect	048A	Not assigned	\$97,406		1.0		\$97,406	1.
1338 Revenue Service Associate I	036N	Not assigned	\$50,128		1.0		\$50,128	1.
1339 Lead Analyst	MGMT	D		\$89,250		1.0	\$89,250	1.
1340 1/Class Relay Technician	PTCM	E		\$90,147		1.0	\$90,147	1.
1341 Lead Program Manager	MGMT	D		\$95,925		1.0	\$95,925	1.
1342 Sr Sys Control Ctr Operator	MGMT	Е		\$103,828		1.0	\$103,828	1
1343 Operations Coordinator	MGMT	D		\$120,377		1.0	\$120,377	1
1344 Sr Analyst	MGMT	Е		\$75,611		1.0	\$75,611	1
1345 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1
1346 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1
1347 Coordinator	MGMT	E	,	\$74,415		1.0	\$74,415	1
1348 Representative	MGMT	E		\$69,976		1.0	\$69,976	1
1349 Analyst	MGMT	E		\$80,040		1.0	\$80,040	1
1350 Sr Customer Service Rep	036N	Not assigned	\$61,318	\$00,010	1.0	110	\$61,318	1
1351 Designer B	0369	Not assigned	\$71,822		1.0		\$71,822	1
1352 Lead Shift Supv Control Room	MGMT	D	\$71,022	\$121,700	1.0	1.0	\$121,700	1
1352 Ectad Shift Supy Control Room 1353 Sr Sys Control Ctr Operator	MGMT	E		\$104,030		1.0	\$104,030	1
1355 Sr Sys Control Cir Operator 1354 Sr Engineer	MGMT	E		\$90,977		1.0	\$104,030	1
1355 Prin Program Manager	MGMT	D		\$117,329		1.0	\$117,329	1
1356 Lead Engineer		D				1.0		1
1350 Lead Engineer 1357 Instructor	MGMT	E		\$115,700		1.0	\$115,700	1
1357 Instructor 1358 Revenue Service Associate I	MGMT		\$50 772	\$64,025	1.0	1.0	\$64,025 \$50,772	1
	036N	Not assigned	\$50,773	\$104 973	1.0	1.0	\$50,773	
1359 Lead Engineer	MGMT	D		\$104,872		1.0	\$104,872	1
1360 1/Class Relay Technician	PTCM	E D		\$92,411 \$07,605		1.0	\$92,411 \$97,605	1
1361 Lead Analyst	MGMT	E		\$97,605		1.0	\$97,605	1
1362 Program Manager	MGMT		¢c2.544	\$68,646	1.0	1.0	\$68,646	1
1363 Driver-Utility 2/C	048A	Not assigned	\$63,544	\$104 554	1.0	1.0	\$63,544	1
1364 Lead Program Manager	MGMT	D		\$104,554		1.0	\$104,554	1
1365 Sr Analyst	MGMT	E	<b>*</b> ***	\$75,650		1.0	\$75,650	1
1366 Dispatcher 1 (10)	0SW1	Not assigned	\$98,696		1.0		\$98,696	1
1367 VP Cust Meter Services NE	MGMT	В		\$192,500		1.0	\$192,500	1
1368 Manager	MGMT	D		\$124,332		1.0	\$124,332	1
1369 Dispatcher 1 (10)	0SW1	Not assigned	\$98,696		1.0		\$98,696	1
1370 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1
1371 Supv Operations	MGMT	E		\$104,160		1.0	\$104,160	1
1372 Sr Analyst	MGMT	E		\$95,426		1.0	\$95,426	1
1373 Lead Program Manager	MGMT	D		\$97,803		1.0	\$97,803	1
1374 Supv Operations	MGMT	E		\$103,500		1.0	\$103,500	1
1375 Prin Project Manager	MGMT	D		\$133,059		1.0	\$133,059	1
1376 Sr Quality Inspector	MGMT	E		\$83,845		1.0	\$83,845	1
1377 Lead Representative	MGMT	D		\$103,995		1.0	\$103,995	1
1378 Engineer Manager	MGMT	D		\$123,551		1.0	\$123,551	1
1379 Lead Process Manager	MGMT	D		\$110,849		1.0	\$110,849	1
1380 Lead Sales Representative	MGMT	D		\$104,666		1.0	\$104,666	1
1381 Dispatcher 1 (10)	0SW1	Not assigned	\$98,696		1.0		\$98,696	1
1382 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1
1383 Lead Analyst	MGMT	D		\$108,665		1.0	\$108,665	1
1384 Sr Engineer	MGMT	Е		\$92,770		1.0	\$92,770	1
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1385 Sr Analyst	MGMT	E		\$83,910		1.0	\$83,910	1.

umber Job Description	Personnel subare	a Band	Sum of Union	Salary MGMT	Sum of F Union	FE Count MGMT	Total Sum of Salary	Total Sum of FTE Count
1387 Prin Engineer	MGMT	D	Cillon	\$118,777	Chion	1.0	\$118,777	1.0
1388 Sr Supv Operations	MGMT	E		\$101,345		1.0	\$101,345	1.0
1389 Lead Gas Sys Operator	MGMT	D		\$108,540		1.0	\$108,540	1.0
1390 Sr Analyst	MGMT	E		\$96,926		1.0	\$96,926	1.0
1391 Sr Claims Representative	MGMT	Ē		\$77,804		1.0	\$77,804	1.0
1392 Lead Program Manager	MGMT	D		\$114,212		1.0	\$114,212	1.0
1393 Sr Analyst	MGMT	E		\$80,870		1.0	\$80,870	1.0
1394 Prin Analyst	MGMT	D		\$125,870		1.0	\$125,870	1.0
1395 Sr IT Analyst	MGMT	E		\$90,860		1.0	\$90,860	1.0
1396 Lead Specialist	MGMT	D		\$106,504		1.0	\$106,504	1.0
1397 Sr Analyst	MGMT	E		\$75,457		1.0	\$75,457	1.0
1398 Sr Customer Service Rep	036N	Not assigned	\$61,318	φ <i>15</i> ,157	1.0	1.0	\$61,318	1.0
1399 Sr Supv Operations	MGMT	E	<i><b>401,910</b></i>	\$97,310	1.0	1.0	\$97,310	1.0
1400 Lead Supv Non Operations	MGMT	E		\$121,000		1.0	\$121,000	1.0
1401 Sr Supv Non Operations	MGMT	E		\$92,364		1.0	\$92,364	1.0
1402 Sr Supv Operations	MGMT	E		\$106,650		1.0	\$92,304	1.0
1402 Si Supv Operations 1403 Sr Instructor	MGMT	E				1.0		1.0
				\$90,024			\$90,024	
1404 Lead Analyst	MGMT	D		\$103,837		1.0	\$103,837	1.0
1405 Sr Analyst	MGMT	E		\$74,023		1.0	\$74,023	1.0
1406 Engineer Manager	MGMT	D		\$127,824		1.0	\$127,824	1.0
1407 Sr Sales Representative	MGMT	E		\$83,003		1.0	\$83,003	1.0
1408 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
1409 Lead Gas Sys Operator	MGMT	D		\$108,540		1.0	\$108,540	1.0
1410 Dir Process & Performance	MGMT	С		\$155,178		1.0	\$155,178	1.0
1411 Sr Coordinator	MGMT	E		\$101,792		1.0	\$101,792	1.0
1412 Sr Supv Operations	MGMT	E		\$110,313		1.0	\$110,313	1.0
1413 Lead Analyst	MGMT	D		\$99,427		1.0	\$99,427	1.0
1414 Dir Procurement	MGMT	С		\$172,035		1.0	\$172,035	1.0
1415 VP US Financial Controller	MGMT	В		\$271,963		1.0	\$271,963	1.0
1416 Prin Engineer	MGMT	D		\$124,078		1.0	\$124,078	1.0
1417 Sr Analyst	MGMT	Е		\$103,829		1.0	\$103,829	1.0
1418 Sr Analyst	MGMT	E		\$92,763		1.0	\$92,763	1.0
1419 Dispatcher 1 (10)	0SW1	Not assigned	\$98,696		1.0		\$98,696	1.0
1420 Analyst	MGMT	E		\$66,470		1.0	\$66,470	1.0
1421 Supv Non Operations	MGMT	E		\$87,910		1.0	\$87,910	1.0
1422 Manager	MGMT	D		\$131,064		1.0	\$131,064	1.0
1423 Maps and Records Technician I	0SW1	Not assigned	\$80,080		1.0		\$80,080	1.0
1424 Manager	MGMT	D		\$102,868		1.0	\$102,868	1.0
1425 Revenue Service Associate I	036N	Not assigned	\$50,128		1.0		\$50,128	1.0
1426 Sr IT Analyst	MGMT	Е		\$83,640		1.0	\$83,640	1.0
1427 Sr Analyst	MGMT	Е		\$78,758		1.0	\$78,758	1.0
1428 Lead Specialist	MGMT	D		\$100,147		1.0	\$100,147	1.0
1429 Dispatcher 1 (10)	0SW1	Not assigned	\$98,696		1.0		\$98,696	1.0
1430 Manager	MGMT	D		\$124,916		1.0	\$124,916	1.0
1431 Lead Quality Inspector	MGMT	D		\$104,285		1.0	\$104,285	1.0
1432 Operations Clerk	0310	Not assigned	\$48,731	,	1.0		\$48,731	1.0
1433 Lead Specialist	MGMT	D	+,	\$94,165		1.0	\$94,165	1.0
1434 Engineer Manager	MGMT	D		\$119,425		1.0	\$119,425	1.0
1435 Sr Control Room Tech HVDC	MGMT	E		\$90,052		1.0	\$90,052	1.0
1436 Prin Program Manager	MGMT	D		\$90,569		0.5	\$90,569	0.5
1437 Lead Engineer	MGMT	D		\$109,571		1.0	\$109,571	1.0
1438 Sr Sys Control Ctr Operator	MGMT	E		\$109,571		1.0	\$109,971	1.0
1439 Sr Network Operator	MGMT	E		\$104,030		1.0	\$104,030	1.0
			\$92 117	\$62,629	1.0	1.0		
1440 Customer Connections Rep B	0369 036N	Not assigned	\$83,117 \$61,218		1.0		\$83,117 \$61,218	1.0
1441 Sr Customer Service Rep	036N MGMT	Not assigned	\$61,318	\$00.025	1.0	1.0	\$61,318 \$00,025	1.0
1442 Acting Manager	MGMT 0260	D Not assigned	\$70 664	\$99,025	1.0	1.0	\$99,025 \$70,664	1.0
1443 Customer Connections Rep B	0369 MCMT	0	\$79,664	¢100.000	1.0	1.0	\$79,664	1.0
1444 Lead Analyst	MGMT	D		\$102,000		1.0	\$102,000	1.0
1445 Lead Security Operator	MGMT	D Not continued	041 010	\$109,487	1.0	1.0	\$109,487	1.0
1446 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
1447 Maps and Records Technician I	0SW1	Not assigned	\$72,842		1.0		\$72,842	1.0
					1.0		\$61318	1.0
1448 Sr Customer Service Rep 1449 Sr Supv Operations	036N MGMT	Not assigned E	\$61,318	\$103,829	1.0	1.0	\$61,318 \$103,829	1.0

umber Job Description	Personnel subarea	Band	Sum of Union	Salary MGMT	Sum of F	FE Count MGMT	Total Sum of Salary	Total Sum of FTE Count
1450 Sr Project Manager - Ops	MGMT	E	Union	\$101,000	Union	1.0	\$101,000	1.0
1451 Lead Engineer	MGMT	D		\$103,451		1.0	\$103,451	1.0
1452 Sr Supv Operations	MGMT	E		\$107,470		1.0	\$107,470	1.0
1453 Sr Analyst	MGMT	E		\$80,248		1.0	\$80,248	1.0
1454 Sr Sys Control Ctr Operator	MGMT	E		\$104,535		1.0	\$104,535	1.0
1455 Sr Gas Sys Operator	MGMT	E		\$95,490		1.0	\$95,490	1.0
1456 Sr Representative	MGMT	E		\$77,892		1.0	\$77,892	1.0
1457 Sr Customer Service Rep	036N	Not assigned	\$61,318	¢//,0/2	1.0	110	\$61,318	1.0
1458 Sales Representative	MGMT	E	<i><b>01,510</b></i>	\$66,844	1.0	1.0	\$66,844	1.0
1459 Order Processing Rep B	0369	Not assigned	\$65,208	\$00,011	1.0	1.0	\$65,208	1.0
1460 Dispatcher 1	0SW1	Not assigned	\$83,574		1.0		\$83,574	1.0
1461 Sr Gas Sys Operator	MGMT	E	<i>403,371</i>	\$95,490	1.0	1.0	\$95,490	1.0
1462 Lead Analyst	MGMT	D		\$100,558		1.0	\$100,558	1.0
1463 Sr Supv Operations	MGMT	E		\$95,638		1.0	\$95,638	1.0
1464 Revenue Service Associate I	036N	Not assigned	\$50,773	φ)5,050	1.0	1.0	\$50,773	1.0
1464 Revenue Service Associate 1 1465 Analyst	MGMT	E	\$50,775	\$61,200	1.0	1.0	\$61,200	1.0
1466 Lead Specialist	MGMT	D		\$97,048		1.0	\$97,048	1.0
-		E				1.0		
1467 Supv Operations	MGMT	E		\$87,940			\$87,940 \$85,000	1.0
1468 Supv Operations	MGMT			\$95,000		1.0	\$95,000	1.0
1469 Sr Project Manager - Ops	MGMT	E		\$94,095		1.0	\$94,095	1.0
1470 Sr Supv Non Operations	MGMT	E		\$93,540		1.0	\$93,540	1.0
1471 Manager	MGMT	D		\$112,000		1.0	\$112,000	1.0
1472 Asst Analyst	MGMT	F		\$50,490		1.0	\$50,490	1.0
1473 Lead Process Manager	MGMT	D		\$88,225		1.0	\$88,225	1.0
1474 Lead Coordinator	MGMT	D		\$107,272		1.0	\$107,272	1.0
1475 Lead Process Manager	MGMT	D		\$98,116		1.0	\$98,116	1.0
1476 Lead Process Manager	MGMT	D		\$98,242		1.0	\$98,242	1.0
1477 Sr Analyst	MGMT	E		\$79,907		1.0	\$79,907	1.0
1478 Manager	MGMT	D		\$107,120		1.0	\$107,120	1.0
1479 Lead Engineer	MGMT	D		\$100,027		1.0	\$100,027	1.0
1480 Lead Engineer	MGMT	D		\$102,508		1.0	\$102,508	1.0
1481 Analyst	MGMT	E		\$66,535		1.0	\$66,535	1.0
1482 Sr Analyst	MGMT	Е		\$84,433		1.0	\$84,433	1.0
1483 Lead Engineer	MGMT	D		\$102,510		1.0	\$102,510	1.0
1484 Sr Analyst	MGMT	Е		\$73,022		1.0	\$73,022	1.0
1485 VP System Dev & Complex Construction I	MGMT	В		\$195,000		1.0	\$195,000	1.0
1486 Dir Ops - Gas	MGMT	С		\$154,139		1.0	\$154,139	1.0
1487 1/Class Relay Technician	PTCM	Е		\$92,411		1.0	\$92,411	1.0
1488 Manager	MGMT	D		\$110,000		1.0	\$110,000	1.0
1489 Lead Engineer	MGMT	D		\$113,577		1.0	\$113,577	1.0
1490 Live Line Specialist 3	0326	Not assigned	\$98,405		1.0		\$98,405	1.0
1491 Shift Supv Control Room	MGMT	D	,	\$113,071		1.0	\$113,071	1.0
1492 Sr Sys Control Ctr Operator	MGMT	Е		\$103,490		1.0	\$103,490	1.0
1493 Lead Analyst	MGMT	D		\$90,000		1.0	\$90,000	1.0
1494 Live Line Specialist	0326	Not assigned	\$108,909	\$70,000	1.0	110	\$108,909	1.0
1495 Live Line Specialist	0326	Not assigned	\$108,909		1.0		\$108,909	1.0
1496 Dir Program Strategy	MGMT	C	\$100,707	\$127,837	1.0	1.0	\$127,837	1.0
1497 Sr Analyst	MGMT	E		\$91,062		1.0	\$91,062	1.0
1498 Live Line Specialist	0326	Not assigned	\$108,909	\$91,002	1.0	1.0	\$108,909	1.0
1499 Live Line Specialist		Not assigned	\$108,909					1.0
1500 Auto/Truck Tech 1/C w/cert	0326	Not assigned			1.0 1.0		\$108,909	
	0326	0	\$89,586	¢126 176	1.0	1.0	\$89,586	1.0
1501 Dir IT Business Relations	MGMT	С		\$136,176		1.0	\$136,176	1.0
1502 Sr Engineer	MGMT	E		\$95,490		1.0	\$95,490	1.0
1503 Sr Engineer	MGMT	E		\$102,116		1.0	\$102,116	1.0
1504 Prin Engineer	MGMT	D		\$117,975		1.0	\$117,975	1.0
1505 Sr Analyst	MGMT	E		\$76,054		1.0	\$76,054	1.0
1506 Lead Program Manager	MGMT	D		\$90,899		1.0	\$90,899	1.0
1507 Prin Analyst	MGMT	D		\$116,800		1.0	\$116,800	1.0
1508 VP NY Performance and Strategy	MGMT	В		\$221,723		1.0	\$221,723	1.0
1509 Sr Engineer	MGMT	E		\$80,359		1.0	\$80,359	1.0
1510 Lead Engineer	MGMT	D		\$108,985		1.0	\$108,985	1.0
1510 Lead Elignicer								
1511 Analyst	MGMT	E		\$64,834		1.0	\$64,834	1.0

# The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

Total Sum of Sum of FTE

mberJob DescriptionPersonnel subareaBand1513RepresentativeMGMTE1514Lead EngineerMGMTD1515Process ManagerMGMTE1516Sr Sys Control Ctr OperatorMGMTE1517Order Processing Rep B0369Not assigned1518Sr AnalystMGMTE1520Sr Customer Service Rep036NNot assigned1521Material Handler0329Not assigned1522Sr Supv OperationsMGMTE1523Sr AnalystMGMTE1524Dispatcher 10SW1Not assigned1525ManagerMGMTD1526Lead EngineerMGMTD1527Sr Sales RepresentativeMGMTE1528Sr AnalystMGMTE1529Work CoordinatorMGMTD1531ManagerMGMTD1532ManagerMGMTE1533RepresentativeMGMTE1534Sr AnalystMGMTE1535Lead DovigentionsMGMTE1536Lead DesignerMGMTE1537Sr Supv OperationsMGMTE1538Sr AnalystMGMTE1539ManagerMGMTE1530Lead DesignerMGMTD1541Sr Energy Integratoin ConsultantMGMTD1541Sr Energy Integratoin Consultant<	Union \$65,208 \$30,659 \$68,432 \$62,878	MGMT \$63,954 \$106,500 \$75,120 \$104,030 \$70,694 \$103,490 \$113,060 \$78,079	Union 1.0 0.5 1.0	MGMT 1.0 1.0 1.0 1.0 1.0 1.0 1.0	\$63,954 \$106,500 \$75,120 \$104,030 \$65,208	1. 1. 1.
1514LeadMGMTD1515Process ManagerMGMTE1516Sr Sys Control Ctr OperatorMGMTE1517Order Processing Rep B0369Not assigned1518Sr AnalystMGMTE1519Supv OperationsMGMTE1520Sr Customer Service Rep036NNot assigned1521Material Handler0329Not assigned1522Sr Supv OperationsMGMTE1523Sr AnalystMGMTE1524Dispatcher 10SW1Not assigned1525ManagerMGMTD1526Lead EngineerMGMTD1527Sr Sales RepresentativeMGMTE1528Sr AnalystMGMTE1529Work CoordinatorMGMTD1531ManagerMGMTD1532ManagerMGMTD1533RepresentativeMGMTE1534Sr AnalystMGMTE1535Lead Supv OperationsMGMTE1536Lead DesignerMGMTE1537Sr Supv OperationsMGMTE1538Sr AnalystMGMTE1539ManagerMGMTD1540ManagerMGMTD1540ManagerMGMTD1541Sr Energy Integratoin ConsultantMGMTD1544Lead AnalystMGMTD1544Le	\$30,659 \$68,432	\$106,500 \$75,120 \$104,030 \$70,694 \$103,490 \$113,060	0.5	1.0 1.0 1.0	\$106,500 \$75,120 \$104,030 \$65,208	1.
1515 Process ManagerMGMTE1516 Sr Sys Control Ctr OperatorMGMTE1517 Order Processing Rep B0369Not assigned1518 Sr AnalystMGMTE1519 Supv OperationsMGMTE1520 Sr Customer Service Rep036NNot assigned1521 Material Handler0329Not assigned1522 Sr Supv OperationsMGMTE1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1531 KaragerMGMTE1533 Sr Supv OperationsMGMTE1539 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1541 Lead Quality InspectorMGMTD1544 Lead Quality InspectorMGMTD	\$30,659 \$68,432	\$75,120 \$104,030 \$70,694 \$103,490 \$113,060	0.5	1.0 1.0 1.0	\$75,120 \$104,030 \$65,208	
1516 Sr Sys Control Ctr OperatorMGMTE1517 Order Processing Rep B0369Not assigned1518 Sr AnalystMGMTE1519 Supv OperationsMGMTE1520 Sr Customer Service Rep036NNot assigned1521 Material Handler0329Not assigned1522 Sr Supv OperationsMGMTE1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1529 Work CoordinatorMGMTE1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1531 Land Supv OperationsMGMTE1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1541 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD	\$30,659 \$68,432	\$104,030 \$70,694 \$103,490 \$113,060	0.5	1.0 1.0	\$104,030 \$65,208	1
1517 Order Processing Rep B0369Not assigned1518 Sr AnalystMGMTE1519 Supv OperationsMGMTE1520 Sr Customer Service Rep036NNot assigned1521 Material Handler0329Not assigned1522 Material Handler0329Not assigned1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1529 Work CoordinatorMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTD1534 Sr AnalystMGMTD1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 KanalystMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTD1540 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1542 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD1544 Lead Quality InspectorMGMTD	\$30,659 \$68,432	\$70,694 \$103,490 \$113,060	0.5	1.0	\$65,208	
1518 Sr AnalystMGMTE1519 Supv OperationsMGMTE1520 Sr Customer Service Rep036NNot assigned1521 Material Handler0329Not assigned1522 Material Handler0329Not assigned1522 Sr Supv OperationsMGMTE1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTD1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1541 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD	\$30,659 \$68,432	\$103,490 \$113,060	0.5			1.
1519 Supv OperationsMGMTE1520 Sr Customer Service Rep036NNot assigned1521 Material Handler0329Not assigned1522 Sr Supv OperationsMGMTE1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTE1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1532 St AnalystMGMTD1533 RepresentativeMGMTD1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD	\$68,432	\$103,490 \$113,060				1.
1520 Sr Customer Service Rep036NNot assigned1521 Material Handler0329Not assigned1522 Sr Supv OperationsMGMTE1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1529 Work CoordinatorMGMTE1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1533 RepresentativeMGMTD1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 RepresentativeMGMTE1539 ManagerMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD	\$68,432	\$113,060		1.0	\$70,694	1.
1521Material Handler0329Not assigned1522Sr Supv OperationsMGMTE1523Sr AnalystMGMTE1524Dispatcher 10SW1Not assigned1525ManagerMGMTD1526Lead EngineerMGMTD1527Sr Sales RepresentativeMGMTE1528Sr AnalystMGMTE1529Work CoordinatorMGMTD1531Lead Project ManagerMGMTD1532ManagerMGMTD1533RepresentativeMGMTD1534Sr AnalystMGMTE1535Lead Supv OperationsMGMTE1536Lead DesignerMGMTE1538Sr AnalystMGMTE1539ManagerMGMTD1540ManagerMGMTD1544ManagerMGMTD1544Lead AnalystMGMTD1544Lead AnalystMGMTD1544Lea	\$68,432				\$103,490	1.
1522 Sr Supv OperationsMGMTE1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTD1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1533 RepresentativeMGMTD1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1544 Lead Quality InspectorMGMTD1544 Lead Quality InspectorMGMTD			1.0		\$30,659	0.
1523 Sr AnalystMGMTE1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTD1530 Lead Project ManagerMGMTD1533 RepresentativeMGMTD1534 Sr AnalystMGMTD1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD	\$62,878				\$68,432	1.
1524 Dispatcher 10SW1Not assigned1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTE1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integration ConsultantMGMTE1542 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD	\$62,878	\$78,079		1.0	\$113,060	1
1525 ManagerMGMTD1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTE1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead DesignerMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integration ConsultantMGMTD1542 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD	\$62,878			1.0	\$78,079	1
1526 Lead EngineerMGMTD1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTE1529 Work CoordinatorMGMTD1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD			1.0		\$62,878	1
1527 Sr Sales RepresentativeMGMTE1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTE1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integration ConsultantMGMTD1542 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$104,850		1.0	\$104,850	1
1528 Sr AnalystMGMTE1529 Work CoordinatorMGMTE1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$106,128		1.0	\$106,128	1
1529Work CoordinatorMGMTE1530Lead Project ManagerMGMTD1531ManagerMGMTD1532ManagerMGMTD1533RepresentativeMGMTE1534Sr AnalystMGMTE1535Lead DesignerMGMTE1536Lead DesignerMGMTE1537Sr Supv OperationsMGMTE1538Sr AnalystMGMTE1539ManagerMGMTD1540ManagerMGMTD1541Sr Energy Integratoin ConsultantMGMTD1543Lead AnalystMGMTD1544Lead AnalystMGMTD1544Lead Quality InspectorMGMTD		\$85,724		1.0	\$85,724	1
1530 Lead Project ManagerMGMTD1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$71,840		1.0	\$71,840	1.
1531 ManagerMGMTD1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$101,275		1.0	\$101,275	1.
1532 ManagerMGMTD1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$118,000		1.0	\$118,000	1
1533 RepresentativeMGMTE1533 RepresentativeMGMTE1534 Sr AnalystMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integration ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$116,390		1.0	\$116,390	1
1534 SrMGMTE1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTE1541 Sr Energy Integration ConsultantMGMTD1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$118,280		1.0	\$118,280	1
1535 Lead Supv OperationsMGMTE1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTD1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$67,046		1.0	\$67,046	1
1536 Lead DesignerMGMTE1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$77,792		1.0	\$77,792	1
1537 Sr Supv OperationsMGMTE1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$115,000		1.0	\$115,000	1
1538 Sr AnalystMGMTE1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$95,284		1.0	\$95,284	1
1539 ManagerMGMTD1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$87,376		1.0	\$87,376	1
1540 ManagerMGMTD1541 Sr Energy Integratoin ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$84,782		1.0	\$84,782	1
1541 Sr Energy Integration ConsultantMGMTE1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$114,000		1.0	\$114,000	1
1542 ManagerMGMTD1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$107,300		1.0	\$107,300	1
1543 Lead AnalystMGMTD1544 Lead Quality InspectorMGMTD		\$94,095		1.0	\$94,095	1
1544 Lead Quality Inspector MGMT D		\$130,691		1.0	\$130,691	1
		\$94,276		1.0	\$94,276	1
1545 Applyst MGMT E		\$94,070		1.0	\$94,070	1
1345 MIGWII E		\$63,000		1.0	\$63,000	1
1546 Manager MGMT D		\$91,205		1.0	\$91,205	1
1547 Lead Program Manager MGMT D		\$109,952		1.0	\$109,952	1
1548 Engineer Manager MGMT D		\$102,745		1.0	\$102,745	1
1549 Sr Analyst MGMT E		\$72,776		1.0	\$72,776	1
1550 Dir Process & Performance MGMT C		\$119,016		1.0	\$119,016	1
1551 Lead Analyst MGMT D		\$78,787		0.5	\$78,787	0
1552 Sr Engineer MGMT E		\$92,000		1.0	\$92,000	1
1553 Senior Relay Technician PTCM E		\$100,286		1.0	\$100,286	1
1554 Lead Analyst MGMT D		\$97,916		1.0	\$97,916	1
1555 Prin Engineer MGMT D		\$129,643		1.0	\$129,643	1
1556 Manager MGMT D		\$110,965		1.0	\$110,965	1
1557 Sr Analyst MGMT E		\$78,526		1.0	\$78,526	1
1558 Sr Analyst MGMT E		\$91,725		1.0	\$91,725	1
1559 Lead Program Manager MGMT D		\$88,060		1.0	\$88,060	1
1560 Sr Analyst MGMT E		\$77,083		1.0	\$77,083	1
1561 Lead Analyst MGMT D		\$91,677		1.0	\$91,677	1
1562 Manager MGMT D		\$107,000		1.0	\$107,000	1
1563 Lead Process Manager MGMT D		\$95,455		1.0	\$95,455	1
1564 Sr Engineer MGMT E		\$95,455 \$94,484		1.0	\$95,435 \$94,484	1
1565 Sr Analyst MGMT E		\$73,135		1.0	\$73,135	1
1566 Lead Project Manager - Ops MGMT D		\$118,200		1.0	\$118,200	1
1567 Sr Analyst MGMT E		\$80,904		1.0	\$118,200	1
1568 Manager MGMT D		\$109,200		1.0	\$109,200	1
6		\$109,200		1.0	\$109,200 \$96,296	1
1570 Sr Analyst MGMT E		\$83,331 \$107,220		1.0	\$83,331 \$107,220	1
1571 Sr Supv Operations MGMT E		\$107,220		1.0	\$107,220	1
1572 Exec Advisor MGMT D		\$117,000		1.0	\$117,000	1
1573 Assoc Supv Operations MGMT F		\$106,120		1.0	\$106,120	1
1574 Prin Project Manager - OpsMGMTD1575 Sr InstructorMGMTE		\$143,034		1.0	\$143,034	1

#### The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

Sum of Total Sum of FTE Sum of Salary Sum of FTE Count Salary Count MGMT Union MGMT Union \$73,840 \$73,840 1.0 1.0

			Sum of	Salary	Sum of F	TE Count	Salary	Count
Number Job Description	Personnel sub	oarea Band	Union	MGMT	Union	MGMT	•	
1576 Sr Analyst	MGMT	E		\$73,840		1.0	\$73,840	1.0
•			\$50 772	\$75,010	1.0	1.0		
1577 Revenue Service Associate I	036N	Not assigned	\$50,773	001 <b>5</b> 40	1.0	1.0	\$50,773	1.0
1578 Sr Representative	MGMT	E		\$81,768		1.0	\$81,768	1.0
1579 Sr Analyst	MGMT	E		\$83,485		1.0	\$83,485	1.0
1580 Sr Technician	0330	Not assigned	\$95,638		1.0		\$95,638	1.0
1581 Sr Sys Control Ctr Operator	MGMT	Е		\$104,030		1.0	\$104,030	1.0
1582 Sr Supv Operations	MGMT	Е		\$113,060		1.0	\$113,060	1.0
			\$79.500	\$115,000	1.0	1.0		
1583 Material Handler A Yard	0329	Not assigned	\$78,562		1.0		\$78,562	1.0
1584 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
1585 Lead Engineer	MGMT	D		\$116,766		1.0	\$116,766	1.0
1586 Administrative Assistant	MGMT	F		\$53,408		1.0	\$53,408	1.0
1587 Lead Analyst	MGMT	D		\$77,059		1.0	\$77,059	1.0
1588 Prin Representative	MGMT	D		\$102,135		1.0	\$102,135	1.0
1589 Dir IT Business Relations		C						
	MGMT			\$133,805		1.0	\$133,805	1.0
1590 Sr Analyst	MGMT	E		\$78,599		1.0	\$78,599	1.0
1591 Manager	MGMT	D		\$112,284		1.0	\$112,284	1.0
1592 Lead Analyst	MGMT	D		\$94,373		1.0	\$94,373	1.0
1593 Sr Analyst	MGMT	Е		\$80,741		1.0	\$80,741	1.0
	MGMT	D		\$93,487		1.0	\$93,487	1.0
1594 Lead Analyst								
1595 Sr Supv Operations	MGMT	E		\$89,573		1.0	\$89,573	1.0
1596 Sr Supv Non Operations	MGMT	E		\$99,023		1.0	\$99,023	1.0
1597 Sr Supv Operations	MGMT	Е		\$106,705		1.0	\$106,705	1.0
1598 Lead Scientist	MGMT	D		\$83,381		0.5	\$83,381	0.5
1599 Manager	MGMT	D		\$108,402		1.0	\$108,402	1.0
e e								
1600 Lead Engineer	MGMT	D		\$104,916		1.0	\$104,916	1.0
1601 Sr Engineer	MGMT	E		\$86,238		1.0	\$86,238	1.0
1602 Lead Planner	MGMT	D		\$111,260		1.0	\$111,260	1.0
1603 Sr Sys Control Ctr Operator	MGMT	Е		\$103,000		1.0	\$103,000	1.0
1604 Sr Analyst	MGMT	Е		\$71,114		1.0	\$71,114	1.0
-	MGMT	D				1.0		1.0
1605 Lead Engineer				\$102,510			\$102,510	
1606 Prin Program Manager	MGMT	D		\$119,183		1.0	\$119,183	1.0
1607 Dispatcher 1	0SW1	Not assigned	\$91,686		1.0		\$91,686	1.0
1608 Sr Engineer	MGMT	E		\$95,490		1.0	\$95,490	1.0
1609 Sr Analyst	MGMT	Е		\$80,386		1.0	\$80,386	1.0
1610 Assoc Analyst	MGMT	F		\$61,500		1.0	\$61,500	1.0
			\$70 ((4	\$01,500	1.0	1.0		
1611 Customer Connections Rep B	0369	Not assigned	\$79,664		1.0		\$79,664	1.0
1612 Call Center Team Lead	036N	Not assigned	\$67,600		1.0		\$67,600	1.0
1613 Manager	MGMT	D		\$95,018		1.0	\$95,018	1.0
1614 Sr Analyst	MGMT	Е		\$72,136		1.0	\$72,136	1.0
1615 Lead Engineer	MGMT	D		\$125,000		1.0	\$125,000	1.0
1616 Lead Engineer	MGMT	D		\$102,963		1.0	\$102,963	1.0
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1617 Engineer	MGMT	E		\$73,177		1.0	\$73,177	1.0
1618 Sr Analyst	MGMT	E		\$74,040		1.0	\$74,040	1.0
1619 Customer Connections Rep B	0369	Not assigned	\$79,664		1.0		\$79,664	1.0
1620 Order Processing Rep B	0369	Not assigned	\$65,208		1.0		\$65,208	1.0
1621 Manager PM	MGMT	D	,	\$121,635		1.0	\$121,635	1.0
-								
1622 Lead Analyst	MGMT	D		\$118,000		1.0	\$118,000	1.0
1623 Manager	MGMT	D		\$127,850		1.0	\$127,850	1.0
1624 Manager	MGMT	D		\$119,910		1.0	\$119,910	1.0
1625 Maps and Records Technician II	0SW1	Not assigned	\$70,450		1.0		\$70,450	1.0
1626 Sr Program Manager	MGMT	Е	,	\$97,127		1.0	\$97,127	1.0
		C		\$166,376				
1627 Dir Fin Business Partnering	MGMT			. ,		1.0	\$166,376	1.0
1628 SVP Chief Customer Officer	MGMT	А		\$306,328		1.0	\$306,328	1.0
1629 Acting Coordinator	MGMT	F		\$79,385		1.0	\$79,385	1.0
1630 Sr Buyer	MGMT	E		\$90,833		1.0	\$90,833	1.0
1631 Counsel	MGMT	D		\$114,560		1.0	\$114,560	1.0
1632 Sr Analyst	MGMT	E		\$77,675		1.0	\$77,675	1.0
-								
1633 Legal Asst	MGMT	F		\$70,704		1.0	\$70,704	1.0
1634 Senior Counsel I	MGMT	С		\$147,601		1.0	\$147,601	1.0
1635 Supv Non Operations	MGMT	E		\$78,031		1.0	\$78,031	1.0
1636 Manager	MGMT	D		\$121,792		1.0	\$121,792	1.0
1637 Senior Counsel I	MGMT	C		\$146,660		1.0	\$146,660	1.0
		E						
1638 Analyst	MGMT	E		\$72,872		1.0	\$72,872	1.0
							17	0

ter Description	Description of such as	Devid	Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Job Description	Personnel subar		Union	MGMT	Union	MGMT	¢202.000	1.0
1639 VP Corporate Finance	MGMT	B		\$202,000		1.0	\$202,000	1.0
1640 Sr Counsel	MGMT	D		\$105,001		0.5	\$105,001 \$107,640	0.5
1641 Category Manager	MGMT	D D		\$107,640		1.0	\$107,640	1.0
1642 Lead Contract Manager	MGMT			\$108,605		1.0	\$108,605	1.0
1643 Sr Estimator	MGMT	E E		\$94,855		1.0	\$94,855	1.0
1644 Sr Buyer	MGMT			\$88,596 \$08,444		1.0	\$88,596 \$08,444	1.0
1645 Lead Buyer	MGMT	D		\$98,444		1.0	\$98,444	1.0
1646 1/Class Relay Technician	PTCM	E		\$92,414		1.0	\$92,414 \$92,421	1.0
1647 Sr Specialist	MGMT MGMT	E E		\$92,431		1.0	\$92,431	1.0
1648 Sr Analyst		E		\$82,039		1.0	\$82,039	1.0
1649 Sr Supv Operations	MGMT	E		\$100,043		1.0	\$100,043	1.0
1650 Sr Supv Operations	MGMT			\$86,828		1.0	\$86,828 \$70,600	1.0
1651 Sr Analyst	MGMT	E		\$70,699		0.5	\$70,699	0.5
1652 Lead Supv Operations	MGMT	E		\$98,540		1.0	\$98,540	1.0
1653 Lead Designer	MGMT	E		\$102,096		1.0	\$102,096	1.0
1654 Assoc Analyst	MGMT	F	A 10 050	\$53,059		1.0	\$53,059	1.0
1655 Dispatcher 1	0SW1	Not assigned	\$62,878		1.0		\$62,878	1.0
1656 Assoc Analyst	MGMT	F		\$48,876		1.0	\$48,876	1.0
1657 Analyst	MGMT	E		\$63,140		1.0	\$63,140	1.0
1658 Assoc Analyst	MGMT	F		\$58,425		1.0	\$58,425	1.0
1659 Real Estate Representative	MGMT	E		\$63,557		1.0	\$63,557	1.0
1660 Manager	MGMT	D		\$119,245		1.0	\$119,245	1.0
1661 Sr Specialist	MGMT	E		\$83,070		1.0	\$83,070	1.0
1662 3/Class Relay Technician	PTCM	E		\$74,006		1.0	\$74,006	1.0
1663 1/Class Relay Technician	PTCM	E		\$90,147		1.0	\$90,147	1.0
1664 Lead Analyst	MGMT	D		\$106,901		1.0	\$106,901	1.0
1665 Sr Analyst	MGMT	E		\$90,438		1.0	\$90,438	1.0
1666 Sr Designer	MGMT	E		\$86,172		1.0	\$86,172	1.0
1667 Lead Designer	MGMT	E		\$95,286		1.0	\$95,286	1.0
1668 Sr Network Operator	MGMT	E		\$83,066		1.0	\$83,066	1.0
1669 VP US Strategic Communication	MGMT	В		\$258,630		1.0	\$258,630	1.0
1670 Sr Supv Operations	MGMT	Е		\$107,220		1.0	\$107,220	1.0
1671 Analyst	MGMT	Е		\$65,393		1.0	\$65,393	1.0
1672 Lead Engineer	MGMT	D		\$110,414		1.0	\$110,414	1.0
1673 Sr Project Manager - Ops	MGMT	Е		\$94,095		1.0	\$94,095	1.0
1674 Sr Specialist	MGMT	Е		\$83,431		1.0	\$83,431	1.0
1675 Nurse Practitioner	MGMT	Е		\$105,000		1.0	\$105,000	1.0
1676 Sr Analyst	MGMT	Е		\$89,754		1.0	\$89,754	1.0
1677 Engineer Manager	MGMT	D		\$112,300		1.0	\$112,300	1.0
1678 Sr Analyst	MGMT	Е		\$80,902		1.0	\$80,902	1.0
1679 Manager	MGMT	D		\$123,165		1.0	\$123,165	1.0
1680 Sr Engineer	MGMT	Е		\$91,144		1.0	\$91,144	1.0
1681 Lead Analyst	MGMT	D		\$94,136		1.0	\$94,136	1.0
1682 Category Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0
1683 Sr Buyer	MGMT	Е		\$75,699		1.0	\$75,699	1.0
1684 Buyer	MGMT	Е		\$69,769		1.0	\$69,769	1.0
1685 Manager	MGMT	D		\$92,573		1.0	\$92,573	1.0
1686 Analyst	MGMT	E		\$62,102		1.0	\$62,102	1.0
1687 Exec Advisor	MGMT	C		\$142,125		1.0	\$142,125	1.0
1688 Buyer	MGMT	E		\$73,185		1.0	\$73,185	1.0
1689 Buyer	MGMT	E		\$69,721		1.0	\$69,721	1.0
1690 Buyer	MGMT	E		\$70,405		1.0	\$70,405	1.0
1690 Buyer 1691 Sr Supv Operations		E		\$92,497		1.0		
1691 SI Supv Operations	MGMT MGMT	E		\$92,497 \$98,010		1.0	\$92,497 \$98,010	1.0 1.0
1692 Si Supv Operations 1693 Revenue Service Associate I	036N	E Not assigned	\$50,128	φ90,010	1.0	1.0		1.0
1693 Revenue Service Associate I 1694 Revenue Service Associate I	036N	0					\$50,128 \$50,773	
		Not assigned	\$50,773 \$49,525		1.0			1.0
1695 Operations Clerk	0310 MCMT	Not assigned	\$49,525	076 460	1.0	1.0	\$49,525 \$76,460	1.0
1696 Engineer	MGMT	E		\$76,469		1.0	\$76,469	1.0
1697 Lead Project Manager - Ops	MGMT	D		\$108,035		1.0	\$108,035	1.0
1698 Sr. Process Manager	MGMT	E		\$73,100		1.0	\$73,100	1.0
1699 Sr Coordinator	MGMT	E		\$83,700		1.0	\$83,700	1.0
		NT	00000		1.0		0 < < < < <	1.0
1700 Dispatcher 1 1701 Live Line Specialist 3	0SW1 0326	Not assigned Not assigned	\$66,602 \$98,405		1.0 1.0		\$66,602 \$98,405	1.0 1.0

Number Job Description	Personnel sub	parea Band	Sum of Union	Salary MGMT	Sum of F Union	FE Count MGMT	Total Sum of Salary	Total Sum of FTE Count
1702 Sr Engineer	MGMT	E E	Union	\$95,415	Union	1.0	\$95,415	1.0
1702 St Engineer 1703 Engineer Manager	MGMT	D		\$116,820		1.0	\$116,820	1.0
1705 Engineer	MGMT	E		\$73,771		1.0	\$73,771	1.0
1705 Manager	MGMT	D		\$78,437		1.0	\$78,437	1.0
1706 Engineer	MGMT	E		\$76,800		1.0	\$76,800	1.0
1700 Engineer	MGMT	E		\$70,800 \$77,440		1.0	\$77,440	1.0
1708 Assoc Analyst	MGMT	F		\$51,750		1.0	\$51,750	1.0
1709 Sr Supv Operations	MGMT	E		\$97,030		1.0	\$97,030	1.0
1710 Manager	MGMT	D		\$106,800		1.0	\$106,800	1.0
1711 Sr Engineer	MGMT	E		\$107,359		1.0	\$107,359	1.0
1712 Revenue Service Associate I	036N	Not assigned	\$35,069	<i>\\</i> 107,557	1.0	1.0	\$35,069	1.0
1713 Material Handler (NEDC)	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
1714 Engineer	MGMT	E	\$75,520	\$78,480	1.0	1.0	\$78,480	1.0
1715 Analyst	MGMT	E		\$70,303		1.0	\$70,303	1.0
1716 Engineer	MGMT	E		\$82,754		1.0	\$82,754	1.0
1717 Administrative Assistant	MGMT	F		\$53,500		1.0	\$53,500	1.0
1718 Analyst	MGMT	E		\$57,071		1.0	\$57,071	1.0
1719 Counsel	MGMT	D		\$110,657		1.0	\$110,657	1.0
1719 Couliser 1720 Engineer	MGMT	E		\$80,975		1.0	\$80,975	1.0
1720 Engineer 1721 Lead Engineer	MGMT	E D		\$102,513		1.0	\$102,513	1.0
0							\$102,515 \$85,100	
1722 Engineer	MGMT	E		\$85,100		1.0	1 )	1.0
1723 Sr Program Manager	MGMT	E F		\$88,090		1.0	\$88,090 \$57,500	1.0
1724 Assoc Analyst	MGMT			\$57,500		1.0	\$57,500	1.0
1725 Sr Quality Inspector	MGMT	E		\$81,316		1.0	\$81,316	1.0
1726 Dir Procurement	MGMT	С		\$170,000		1.0	\$170,000	1.0
1727 Assoc Analyst	MGMT	F		\$57,000		1.0	\$57,000	1.0
1728 Sr Counsel	MGMT	D		\$134,635		1.0	\$134,635	1.0
1729 Sr Analyst	MGMT	E		\$75,982		1.0	\$75,982	1.0
1730 Lead Engineer	MGMT	D		\$99,990		1.0	\$99,990	1.0
1731 Sr Analyst	MGMT	E		\$78,551		1.0	\$78,551	1.0
1732 Sr Sys Control Ctr Operator	MGMT	E		\$106,000		1.0	\$106,000	1.0
1733 Sr Sys Control Ctr Operator	MGMT	E		\$106,000		1.0	\$106,000	1.0
1734 Analyst	MGMT	E		\$68,015		1.0	\$68,015	1.0
1735 Assoc Analyst	MGMT	F		\$57,000		1.0	\$57,000	1.0
1736 Lead Process Manager	MGMT	D		\$96,957		1.0	\$96,957	1.0
1737 Analyst	MGMT	E		\$72,948		1.0	\$72,948	1.0
1738 Lead Sales Representative	MGMT	D		\$90,466		1.0	\$90,466	1.0
1739 Sr Instructor	MGMT	E		\$91,225		1.0	\$91,225	1.0
1740 Supv Non Operations	MGMT	E		\$82,260		1.0	\$82,260	1.0
1741 Representative	MGMT	E		\$68,839		1.0	\$68,839	1.0
1742 Lead Process Manager	MGMT	D		\$95,455		1.0	\$95,455	1.0
1743 Technician 3/C (80)	0326	Not assigned	\$67,763		1.0		\$67,763	1.0
1744 Legal Asst	MGMT	F		\$59,860		1.0	\$59,860	1.0
1745 Sr Analyst	MGMT	E		\$86,955		1.0	\$86,955	1.0
1746 Lead Analyst	MGMT	D		\$99,360		1.0	\$99,360	1.0
1747 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586		1.0		\$89,586	1.0
1748 Sr Sales Representative	MGMT	E		\$84,027		1.0	\$84,027	1.0
1749 Engineer Manager	MGMT	D		\$110,330		1.0	\$110,330	1.0
1750 Sr Analyst	MGMT	E		\$83,427		1.0	\$83,427	1.0
1751 Sr Analyst	MGMT	E		\$70,669		1.0	\$70,669	1.0
1752 Analyst	MGMT	Е		\$67,520		1.0	\$67,520	1.0
1753 Map & Record Tech B	0369	Not assigned	\$80,995		1.0		\$80,995	1.0
1754 Assoc Analyst	MGMT	F	·	\$48,800		1.0	\$48,800	1.0
1755 Sr Tech Supp Consultant	MGMT	E		\$97,208		1.0	\$97,208	1.0
1756 Supv Non Operations	MGMT	E		\$61,370		1.0	\$61,370	1.0
1757 Live Line Specialist 3	0326	Not assigned	\$98,405		1.0		\$98,405	1.0
1758 Live Line Specialist 3	0326	Not assigned	\$98,405 \$98,405		1.0		\$98,405	1.0
1759 O&M Worker 1/C	0320 048F	Not assigned	\$98,405 \$89,357		1.0		\$98,405 \$89,357	1.0
1759 Oaki Worker I/C 1760 Sr Sys Control Ctr Operator	MGMT	E	ψ07,337	\$106,000	1.0	1.0	\$106,000	1.0
1761 Sr Sys Control Ctr Operator	MGMT	E		\$106,000		1.0	\$106,000	1.0
1762 Sr Sys Control Ctr Operator	MGMT	E		\$96,300		1.0	\$96,300	1.0
1762 Sr Sys Control Ctr Operator 1763 Sr Sys Control Ctr Operator	MGMT	E		\$96,300 \$106,000		1.0	\$96,300 \$106,000	1.0
1763 Sr Sys Control Cir Operator 1764 Live Line Specialist 3	0326	E Not assigned	\$98,405	φ100,000	1.0	1.0	\$106,000 \$98,405	1.0
			348 405		1.0		598 405	1.0

			Sum of		Sum of F		Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel suba		Union	MGMT	Union	MGMT		
1765 Sr Sys Control Ctr Operator	MGMT	E		\$106,000		1.0	\$106,000	1.0
1766 Sr Engineer	MGMT	E		\$95,823		1.0	\$95,823	1.0
1767 Sr Sys Control Ctr Operator	MGMT	Е		\$106,000		1.0	\$106,000	1.0
1768 Sr Sys Control Ctr Operator	MGMT	Е		\$106,000		1.0	\$106,000	1.0
1769 Cnstrctn Elect	048A	Not assigned	\$97,406		1.0		\$97,406	1.0
1770 Cnstrctn Elect	048A	Not assigned	\$97,406		1.0		\$97,406	1.0
1771 Cnstrctn Elect	048A	Not assigned	\$97,406		1.0		\$97,406	1.0
1772 Cnstrctn Elect	048A	Not assigned	\$97,406		1.0		\$97,406	1.0
1773 Cnstrctn Elect	048A	Not assigned	\$97,406		1.0		\$97,406	1.0
1774 Customer Connections Rep B	0369	Not assigned	\$79,664		1.0		\$79,664	1.0
1775 Dir Asst General Counsel	MGMT	С		\$189,774		1.0	\$189,774	1.0
1776 Senior Counsel I	MGMT	С		\$118,005		0.5	\$118,005	0.5
1777 Manager	MGMT	D		\$118,175		1.0	\$118,175	1.0
1778 Analyst	MGMT	E		\$66,359		1.0	\$66,359	1.0
1779 Sr Analyst	MGMT	E		\$90,000		1.0	\$90,000	1.0
1780 Sr Resourcing Specialist	MGMT	E		\$85,886		1.0	\$85,886	1.0
1781 Lead Program Manager	MGMT	D		\$102,000		1.0	\$102,000	1.0
1782 Dir Contracts Mgt	MGMT	С		\$148,625		1.0	\$148,625	1.0
1783 Sr Engineer	MGMT	Е		\$100,795		1.0	\$100,795	1.0
1784 Sr Coordinator	MGMT	Е		\$79,474		1.0	\$79,474	1.0
1785 Sr Sys Control Ctr Operator	MGMT	Е		\$103,828		1.0	\$103,828	1.0
1786 Live Line Specialist 2	0326	Not assigned	\$101,920		1.0		\$101,920	1.0
1787 Live Line Specialist 3	0326	Not assigned	\$98,405		1.0		\$98,405	1.0
1788 Live Line Specialist 2	0326	Not assigned	\$101,920		1.0		\$101,920	1.0
1789 Live Line Specialist 2	0326	Not assigned	\$101,920		1.0		\$101,920	1.0
1790 Live Line Specialist 2	0326	Not assigned	\$101,920		1.0		\$101,920	1.0
1791 Live Line Specialist 3	0326	Not assigned	\$98,405		1.0		\$98,405	1.0
1792 Live Line Specialist	0326	Not assigned	\$108,909		1.0		\$108,909	1.0
1793 Live Line Specialist 2	0326	Not assigned	\$101,920		1.0		\$101,920	1.0
1794 Live Line Specialist 2	0326	Not assigned	\$101,920		1.0		\$101,920	1.0
1794 Live Line Specialist 2	0326	Not assigned	\$98,405		1.0		\$98,405	1.0
1796 Live Line Specialist 3	0326	Not assigned	\$98,405		1.0		\$98,405	1.0
1797 Live Line Specialist	0326	Not assigned	\$108,909		1.0		\$108,909	1.0
1798 Representative	MGMT	E	\$100,909	\$73,150	1.0	1.0	\$73,150	1.0
1799 Lead Engineer	MGMT	D		\$114,777		1.0	\$114,777	1.0
1800 Senior Relay Technician	PTCM	E		\$100,286		1.0	\$100,286	1.0
1801 Sr Analyst	MGMT	E		\$88,121		1.0	\$100,230	1.0
1802 Sr Analyst	MGMT	E		\$87,771		1.0	\$87,771	1.0
1803 Sr Specialist	MGMT	E		\$88,093		1.0	\$88,093	1.0
1804 Manager	MGMT	D		\$104,009		1.0	\$104,009	1.0
1805 Senior Counsel II	MGMT	C		\$171,000		1.0	\$171,000	1.0
1806 Manager	MGMT	D		\$117,320		1.0	\$117,320	1.0
1807 Sr Analyst	MGMT	E		\$85,136		1.0	\$85,136	1.0
1807 St Analyst 1808 Senior Counsel II	MGMT	C		\$163,130		1.0	\$163,130	1.0
1809 Lead Program Manager	MGMT	D		\$103,132		1.0	\$105,152	1.0
1810 Engineer Manager	MGMT	D D		\$142,868		1.0 1.0	\$142,868 \$110,406	1.0
1811 Prin Engineer	MGMT 0220		\$05 628	\$119,406	1.0	1.0	\$119,406	1.0
1812 Sr Technician	0330	Not assigned	\$95,638	¢00.040	1.0	1.0	\$95,638	1.0
1813 Lead Analyst	MGMT	D	¢00.405	\$89,840	1.0	1.0	\$89,840	1.0
1814 Live Line Specialist 3	0326	Not assigned	\$98,405	¢07.605	1.0	1.0	\$98,405	1.0
1815 Sr Engineer	MGMT	E	\$00.40 <b>5</b>	\$97,685	1.0	1.0	\$97,685	1.0
1816 Live Line Specialist 3	0326	Not assigned	\$98,405		1.0		\$98,405	1.0
1817 Specialist	MGMT	E		\$66,598		1.0	\$66,598	1.0
1818 Lead Analyst	MGMT	D		\$92,002		1.0	\$92,002	1.0
1819 Sr Sys Control Ctr Operator	MGMT	E		\$104,535		1.0	\$104,535	1.0
1820 Dir Procurement	MGMT	C		\$157,010		1.0	\$157,010	1.0
1821 Sr Engineer	MGMT	E		\$102,700		1.0	\$102,700	1.0
1822 Customer Connections Rep B	0369	Not assigned	\$83,117		1.0		\$83,117	1.0
1823 Representative	MGMT	E		\$66,326		1.0	\$66,326	1.0
1824 Sr Representative	MGMT	E		\$78,848		1.0	\$78,848	1.0
1825 Lead Outage Coordinator	MGMT	D		\$106,617		1.0	\$106,617	1.0
1826 Sr Supv Operations	MGMT	E		\$103,600		1.0	\$103,600	1.0
		Not assigned	\$52,354		1.0		\$52,354	

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Job Description	Personnel suba		Union	MGMT	Union	MGMT		
1828 Dir Performance & Strategy	MGMT	C		\$160,000		1.0	\$160,000	1.0
1829 Lead Engineer	MGMT	D		\$102,511		1.0	\$102,511	1.0
1830 Sr Project Manager - Ops	MGMT	E		\$100,000		1.0	\$100,000	1.0
1831 Engineer Manager	MGMT	D		\$126,450		1.0	\$126,450	1.0
1832 Sr Analyst	MGMT	E D		\$73,841 \$00,726		1.0 1.0	\$73,841	1.0 1.0
1833 Lead Representative 1834 Assoc Supv Non Operations	MGMT MGMT	D F		\$90,726 \$60,000		1.0	\$90,726 \$60,000	1.0
1834 Assoc Supv Non Operations 1835 Sr Program Manager	MGMT	E		\$00,000 \$76,149		1.0	\$00,000 \$76,149	1.0
1836 Sr Sys Control Ctr Operator	MGMT	E		\$101,500		1.0	\$101,500	1.0
1837 Sr Representative	MGMT	E		\$83,219		1.0	\$83,219	1.0
1838 Sr Engineer	MGMT	E		\$90,185		1.0	\$90,185	1.0
1839 Sr Supv Operations	MGMT	E		\$103,829		1.0	\$103,829	1.0
1840 Exec Asst to Band A	MGMT	F		\$71,200		1.0	\$71,200	1.0
1841 Manager	MGMT	D		\$114,585		1.0	\$114,585	1.0
1842 Sr Engineer	MGMT	Е		\$90,188		1.0	\$90,188	1.0
1843 Analyst	MGMT	Е		\$75,741		1.0	\$75,741	1.0
1844 Sr Engineer	MGMT	Е		\$91,364		1.0	\$91,364	1.0
1845 Material Handler	0329	Not assigned	\$63,544		1.0		\$63,544	1.0
1846 Prin Program Manager	MGMT	D		\$122,314		1.0	\$122,314	1.0
1847 Revenue Service Associate I	036N	Not assigned	\$44,262		1.0		\$44,262	1.0
1848 VP New Energy Solutions	MGMT	В		\$191,250		1.0	\$191,250	1.0
1849 2/Class Relay Technician	PTCM	Е		\$84,972		1.0	\$84,972	1.0
1850 Lead Engineer	MGMT	D		\$102,923		1.0	\$102,923	1.0
1851 Customer Connections Rep A	0369	Not assigned	\$65,208		1.0		\$65,208	1.0
1852 Order Processing Rep B	0369	Not assigned	\$65,208		1.0		\$65,208	1.0
1853 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
1854 Sr Real Estate Representative	MGMT	E		\$77,119		1.0	\$77,119	1.0
1855 Sr Customer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
1856 Manager	MGMT	D		\$126,400		1.0	\$126,400	1.0
1857 Prin Program Manager	MGMT	D		\$110,500		1.0	\$110,500	1.0
1858 Assoc Analyst	MGMT	F		\$67,158		1.0	\$67,158	1.0
1859 Sr Analyst	MGMT	E		\$79,422		1.0	\$79,422	1.0
1860 Dir Regulatory Affairs	MGMT	С		\$142,302		1.0	\$142,302	1.0
1861 Revenue Service Associate I	036N	Not assigned	\$50,773		1.0		\$50,773	1.0
1862 Maps and Records Technician I	0SW1	Not assigned	\$72,842		1.0		\$72,842	1.0
1863 Customer Connections Rep B	0369	Not assigned	\$79,664	<b>****</b>	1.0		\$79,664	1.0
1864 Lead Buyer	MGMT	D		\$112,000		1.0	\$112,000	1.0
1865 Lead Analyst	MGMT	D		\$97,672		1.0	\$97,672	1.0
1866 Process Lead	MGMT	D		\$109,984		1.0	\$109,984	1.0
1867 Sr Analyst 1868 Sr Supy Operations	MGMT MGMT	E E		\$93,840 \$106,712		1.0 1.0	\$93,840 \$106,712	1.0 1.0
1869 Exec Asst to Band B	MGMT	F		\$61,609		1.0	\$61,609	1.0
1809 Exec Asst to Balle B 1870 Sr Engineer	MGMT	E		\$98,530		1.0	\$98,530	1.0
1870 St Eligneer 1871 Lead Analyst	MGMT	D		\$99,129		1.0	\$99,129	1.0
1872 Manager	MGMT	D		\$120,429		1.0	\$120,429	1.0
1872 Malager 1873 Sr Analyst	MGMT	E		\$120,429		1.0	\$120,429	1.0
1875 Si Analyst 1874 Sr Analyst	MGMT	E		\$104,878		1.0	\$104,878 \$84,483	1.0
1875 Analyst	MGMT	E		\$69,030		1.0	\$69,030	1.0
1876 Supv Operations	MGMT	E		\$95,000		1.0	\$95,000 \$95,000	1.0
1870 Supv Operations 1877 Manager	MGMT	D		\$106,800		1.0	\$106,800	1.0
1878 Estimator	MGMT	E		\$74,003		1.0	\$74,003	1.0
1879 Lead Analyst	MGMT	D		\$99,302		1.0	\$99,302	1.0
1880 Tech Support Consultant	MGMT	E		\$83,804		1.0	\$83,804	1.0
1881 Revenue Service Associate I	036N	Not assigned	\$35,069	+,001	1.0		\$35,069	1.0
1882 Supv Non Operations	MGMT	E	,	\$78,550		1.0	\$78,550	1.0
1883 Manager	MGMT	D		\$99,025		1.0	\$99,025	1.0
1884 Lead Specialist	MGMT	D		\$101,070		1.0	\$101,070	1.0
1885 Sr Designer	MGMT	Е		\$83,260		1.0	\$83,260	1.0
1886 Lead Designer	MGMT	E		\$103,897		1.0	\$103,897	1.0
1887 Prin Project Manager - Ops	MGMT	D		\$125,464		1.0	\$125,464	1.0
1888 Lead Project Manager - Ops	MGMT	D		\$110,960		1.0	\$110,960	1.0
1889 Sr Engineer	MGMT	Е		\$93,425		1.0	\$93,425	1.0

mber	Job Description	Personnel subarea	Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum o FTE Coun
1891 Lead	*	MGMT	D	\$105,051	1.0	\$105,051	1.
1892 Assoc	-	MGMT	F	\$58,053		\$58,053	1.
1893 Buyer		MGMT	E	\$67,951	1.0	\$67,951	1.
1894 Sr Co		MGMT	D	\$132,731	1.0	\$132,731	1.
1895 Sr En		MGMT	E	\$90,185		\$90,185	1.
	Asst to Band A	MGMT	F	\$64,262		\$64,262	1.
1897 Lead	Estimator	MGMT	D	\$98,649		\$98,649	1.
	ustomer Contact Center	MGMT	С	\$148,783		\$148,783	1.
1899 Princi	ipal Estimator	MGMT	D	\$124,275		\$124,275	1.
	eg Compliance	MGMT	С	\$127,200	1.0	\$127,200	1.
	pv Operations	MGMT	Е	\$112,510	1.0	\$112,510	1.
1902 Legal		MGMT	F	\$47,638		\$47,638	0.
1903 VP Fi	nance Excellence	MGMT	В	\$200,000	1.0	\$200,000	1.
1904 Sr An	alyst	MGMT	Е	\$100,942		\$100,942	1.
1905 Lead	-	MGMT	D	\$113,753		\$113,753	1.
	pv Operations	MGMT	Е	\$104,160		\$104,160	1.
1907 Lead		MGMT	D	\$102,025		\$102,025	1.
1908 Analy	0	MGMT	E	\$80,400		\$80,400	1.
	les Representative	MGMT	E	\$70,940		\$70,940	1.
1910 Sr Te	1	0310	Not assigned	\$95,638	1.0	\$95,638	1.
	mpl Development	MGMT	C	\$149,010		\$149,010	1.
	istomer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002	1
	r Counsel II	MGMT	C	\$171,129		\$171,129	1
1913 Senio 1914 Lead		MGMT	D	\$102,510		\$102,510	1
	Program Manager	MGMT	D	\$95,501	1.0	\$95,501	1
	pv Non Operations	MGMT	E	\$94,997		\$94,997	1
	in Business Partnering	MGMT	C	\$147,563		\$147,563	1
	ogram Manager	MGMT	E	\$80,002		\$80,002	1
1919 Lead		MGMT	D	\$85,818		\$85,818	1
	r Counsel II	MGMT	C	\$183,066		\$183,066	1
1920 Senio 1921 Lead		MGMT	D	\$101,070		\$105,000	1.
1921 Ecau 1922 Sr En	-	MGMT	E	\$87,016		\$101,070	1
1922 Sr En 1923 Lead	-	MGMT	D	\$95,147		\$95,147	1
	pv Non Operations	MGMT	E	\$90,971	1.0	\$90,971	1
	oment Operator Live Line Qualified	0326	Not assigned	\$91,562	1.0	\$91,562	1
1926 Senio	-	MGMT	C	\$116,800		\$116,800	0
1920 Sellio 1927 Sr An		MGMT	E	\$88,223		\$88,223	1
	presentative	MGMT	E	\$84,090		\$84,090	1
	s Control Ctr Operator	MGMT	E	\$104,030		\$104,030	1
-	mer Connections Rep B	0369	Not assigned	\$79,664	1.0	\$10 <del>4</del> ,050 \$79,664	1
1930 Custo 1931 Repre	•	MGMT	E	\$66,217		\$66,217	1
1931 Kepre 1932 Sr Est		MGMT	E	\$107,500		\$107,500	1
		0326			1.0	\$107,500	1
	ment Operator Live Line Qualified		Not assigned	\$91,562			
	Project Manager - Ops Program Manager	MGMT	D	\$109,907		\$109,907 \$101,821	1
	0	MGMT	D	\$101,821			1
1936 Sr An	2	MGMT	E	\$94,536		\$94,536	1
-	ory Manager	MGMT	D	\$120,364		\$120,364	1
1938 Lead	-	MGMT	D	\$102,506		\$102,506	1
1939 Sr En	-	MGMT	E	\$96,950		\$96,950	1
1940 Sr En	-	MGMT	E	\$93,101		\$93,101	1
1941 Lead	-	MGMT	D	\$102,510		\$102,510	1
0	eer Manager	MGMT	D	\$130,436		\$130,436	1
1943 Sr En	6	MGMT	E	\$90,354		\$90,354	1
	oment Operator Live Line Qualified	0326	Not assigned	\$91,562	1.0	\$91,562	1
1945 Lead	6	MGMT	D	\$102,505		\$102,505	1
1946 Prin H		MGMT	D	\$132,684		\$132,684	1
1947 Sr Te		PTCM	E	\$100,286		\$100,286	1
1948 Mana		MGMT	D	\$135,157		\$135,157	1
1949 Lead		MGMT	D	\$106,297		\$106,297	1
	Line Specialist 3	0326	Not assigned	\$98,405	1.0	\$98,405	1
1951 Sr Sy	s Control Ctr Operator	MGMT	E	\$104,535	1.0	\$104,535	1
1952 Senio	r Counsel I	MGMT	С	\$147,500	1.0	\$147,500	1
	Buyer	MGMT	D	\$116,000		\$116,000	1

			Sum of			ГЕ Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
1954 Sr Designer	MGMT	E		\$93,444		1.0	\$93,444	1.0
1955 Category Manager	MGMT	D D		\$133,174		1.0	\$133,174	1.0 1.0
1956 Manager PM 1957 Manager	MGMT	D D		\$131,070		1.0 1.0	\$131,070 \$122,810	1.0
1957 Manager 1958 VP Maintenance & Construction NE Gas	MGMT	B		\$122,819		1.0	\$122,819 \$227,452	1.0
1958 VP Maintenance & Construction NE Gas 1959 Manager	MGMT MGMT	в D		\$237,453 \$111,514		1.0	\$237,453 \$111,514	1.0
1939 Manager 1960 Lead Analyst	MGMT	D		\$111,514 \$103,930		1.0	\$111,514 \$103,930	1.0
1960 Lead Analyst 1961 VP Global Security	MGMT	B		\$225,509		1.0	\$225,509	1.0
1962 Sr Estimator	MGMT	Б Е		\$223,309 \$91,832		1.0	\$223,309 \$91,832	1.0
1962 Si Estimator 1963 Designer A	0369	E Not assigned	\$79,602	\$91,832	1.0	1.0	\$91,832 \$79,602	1.0
1964 Sr. Process Manager	MGMT	E	\$79,002	\$117,054	1.0	1.0	\$117,054	1.0
1965 Sr Representative	MGMT	E		\$79,374		1.0	\$79,374	1.0
1966 Prin Analyst	MGMT	D		\$134,839		1.0	\$134,839	1.0
1967 Analyst	MGMT	E		\$62,681		0.5	\$62,681	0.5
1968 Lead Engineer	MGMT	D		\$111,757		1.0	\$111,757	1.0
1968 Lead Engineer 1969 Manager	MGMT	D		\$111,737 \$130,723		1.0	\$111,737 \$130,723	1.0
1909 Manager 1970 Operations Clerk	0310	D Not assigned	\$45,011	\$150,725	1.0	1.0	\$130,723	1.0
-		D	\$45,011	¢05 454	1.0	1.0		
1971 Lead Analyst	MGMT			\$95,454 \$85,000		1.0	\$95,454	1.0
1972 Sr Program Manager 1973 Dir Fin Business Partnering	MGMT	E C		\$85,000		1.0	\$85,000	1.0
e	MGMT			\$170,000		1.0	\$170,000	1.0
1974 Exec Asst to Band A	MGMT	F		\$71,500		1.0	\$71,500	1.0
1975 Lead Project Manager - Ops	MGMT	D		\$113,396		1.0	\$113,396	1.0
1976 Sr Engineer	MGMT	E		\$106,131		1.0	\$106,131	1.0
1977 Lead Sales Representative	MGMT	D		\$82,586		1.0	\$82,586	1.0
1978 Lead Training Rep Cntrol Ctr	MGMT	D		\$104,818		1.0	\$104,818	1.0
1979 Sr Program Manager	MGMT	Е		\$103,091		1.0	\$103,091	1.0
1980 Customer Connections Rep B	0369	Not assigned	\$79,664		1.0		\$79,664	1.0
1981 Lead Analyst	MGMT	D		\$116,492		1.0	\$116,492	1.0
1982 Coordinator	MGMT	Е		\$67,000		1.0	\$67,000	1.0
1983 Dir IT Risk & Security	MGMT	C		\$154,971		1.0	\$154,971	1.0
1984 Coordinator	MGMT	Е		\$76,700		1.0	\$76,700	1.0
1985 Clerk	0012	Not assigned	\$41,149		1.0		\$41,149	1.0
1986 Sr Analyst	MGMT	E		\$86,028		1.0	\$86,028	1.0
1987 Sr Analyst	MGMT	E		\$75,875		1.0	\$75,875	1.0
1988 Sr Analyst	MGMT	Е		\$77,500		1.0	\$77,500	1.0
1989 Sr Supv Non Operations	MGMT	E		\$82,832		1.0	\$82,832	1.0
1990 Dir Fin Business Partnering	MGMT	C		\$121,401		1.0	\$121,401	1.0
1991 Analyst	MGMT	E		\$63,346		1.0	\$63,346	1.0
1992 Lead Program Manager	MGMT	D		\$89,996		1.0	\$89,996	1.0
1993 Category Manager	MGMT	D		\$114,027		1.0	\$114,027	1.0
1994 Sr Analyst	MGMT	E		\$72,589		1.0	\$72,589	1.0
1995 Sr Analyst	MGMT	E		\$80,296		1.0	\$80,296	1.0
1996 Sr Analyst	MGMT	E		\$71,002		1.0	\$71,002	1.0
1997 Sr Analyst	MGMT	E		\$71,002		1.0	\$71,002	1.0
1998 Supv Non Operations	MGMT	E		\$82,260		1.0	\$82,260	1.0
1999 Analyst	MGMT	E		\$71,060		1.0	\$71,060	1.0
2000 Sr Analyst	MGMT	E		\$71,037		1.0	\$71,037	1.0
2001 Manager	MGMT	D		\$96,000		1.0	\$96,000	1.0
2002 Sr Analyst	MGMT	E		\$75,400		1.0	\$75,400	1.0
2003 Manager	MGMT	D		\$126,000		1.0	\$126,000	1.0
2004 Analyst	MGMT	E		\$59,968		1.0	\$59,968	1.0
2005 Sr Analyst	MGMT	Е		\$73,359		1.0	\$73,359	1.0
2006 Sr Sales Representative	MGMT	E		\$64,382		1.0	\$64,382	1.0
2007 Lead Advisor	MGMT	D		\$97,462		1.0	\$97,462	1.0
2008 Analyst	MGMT	E		\$67,080		0.5	\$67,080	0.5
2009 Sr Analyst	MGMT	E		\$78,436		1.0	\$78,436	1.0
2010 Manager	MGMT	D		\$89,420		1.0	\$89,420	1.0
2011 Sr Analyst	MGMT	Е		\$81,137		1.0	\$81,137	1.0
2012 Sr Analyst	MGMT	Е		\$75,559		1.0	\$75,559	1.0
2013 Lead Analyst	MGMT	D		\$99,410		1.0	\$99,410	1.0
								1.0
2014 Sr Account Manager	MGMT	E		\$85,000		1.0	\$85,000	1.0
-	MGMT MGMT	E D		\$85,000 \$96,504		1.0	\$85,000 \$96,504	1.0

Number Job Description	Personnel su	barea Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum of FTE Count
2017 Sr Program Manager	MGMT	E E	\$77,950	1.0	\$77,950	1.0
2017 St Flogrant Wanager 2018 Sr Analyst	MGMT	E	\$76,233	1.0	\$76,233	1.0
2018 SI Analyst 2019 Sr Analyst	MGMT	E	\$76,583	1.0	\$76,233	1.0
2019 St Analyst 2020 Sr Analyst	MGMT	E	\$75,000	1.0	\$75,000	1.0
2020 Si Analyst 2021 Analyst	MGMT	E	\$64,569	1.0	\$64,569	1.0
2021 Analyst 2022 Manager	MGMT	E D	\$91,205	1.0	\$04,309 \$91,205	1.0
2022 Manager 2023 Lead Program Manager	MGMT	D	\$111,750	1.0	\$111,750	1.0
2023 Lead Program Manager 2024 Lead Analyst	MGMT	D	\$95,312	1.0	\$95,312	1.0
2024 Lead Analyst 2025 Lead Analyst	MGMT	D	\$77,774	1.0	\$95,312 \$77,774	1.0
2025 Lead Analyst 2026 Sr Engineer	MGMT	E D	\$94,599	1.0	\$77,774 \$94,599	1.0
2020 Sr Englicer 2027 Sr Project Manager - Ops	MGMT	E	\$87,295	1.0	\$9 <del>4</del> ,599 \$87,295	1.0
2027 St Project Manager - Ops 2028 Estimator	MGMT	E	\$71,908	1.0	\$87,293 \$71,908	1.0
2028 Estimator 2029 Sr Analyst	MGMT	E	\$82,599	1.0	\$82,599	1.0
2029 St Analyst 2030 Sr Supv Operations	MGMT	E	\$90,538	1.0	\$90,538	1.0
	MGMT	E		1.0		1.0
2031 Sr Analyst	MGMT	E	\$93,920 \$60,221	1.0	\$93,920 \$60,221	1.0
2032 Buyer		E	\$60,331 \$88,845		\$60,331	
2033 Sr Analyst	MGMT		\$88,845	1.0	\$88,845	1.0
2034 Analyst	MGMT	E	\$66,393	1.0	\$66,393	1.0
2035 Lead Analyst	MGMT	D	\$101,985	1.0	\$101,985	1.0
2036 Lead Program Manager	MGMT	D	\$98,072	1.0	\$98,072	1.0
2037 Sr Supv Operations	MGMT	E	\$113,060	1.0	\$113,060	1.0
2038 Sr Analyst	MGMT	E	\$88,408	1.0	\$88,408	1.0
2039 Lead Engineer	MGMT	D	\$105,546	1.0	\$105,546	1.0
2040 Assoc Analyst	MGMT	F	\$56,383	1.0	\$56,383	1.0
2041 Lead Analyst	MGMT	D	\$86,561	1.0	\$86,561	1.0
2042 Sr Project Manager - Ops	MGMT	E	\$89,184	1.0	\$89,184	1.0
2043 Analyst	MGMT	Е	\$68,289	1.0	\$68,289	1.0
2044 Buyer	MGMT	Е	\$61,800	1.0	\$61,800	1.0
2045 Lead Coordinator	MGMT	D	\$106,300	1.0	\$106,300	1.0
2046 Lead Project Manager - Ops	MGMT	D	\$112,203	1.0	\$112,203	1.0
2047 Lead Quality Inspector	MGMT	D	\$94,712	1.0	\$94,712	1.0
2048 Analyst	MGMT	E	\$57,071	1.0	\$57,071	1.0
2049 Sr Supv Operations	MGMT	E	\$97,109	1.0	\$97,109	1.0
2050 Sr Supv Operations	MGMT	E	\$113,060	1.0	\$113,060	1.0
2051 Lead Analyst	MGMT	D	\$87,821	1.0	\$87,821	1.0
2052 Supv Non Operations	MGMT	Е	\$82,260	1.0	\$82,260	1.0
2053 Supv Non Operations	MGMT	Е	\$66,817	1.0	\$66,817	1.0
2054 Lead Engineer	MGMT	D	\$105,051	1.0	\$105,051	1.0
2055 Assoc Operator	MGMT	F	\$75,400	1.0	\$75,400	1.0
2056 Lead Process Manager	MGMT	D	\$103,916	1.0	\$103,916	1.0
2057 Estimating Manager	MGMT	D	\$113,338	1.0	\$113,338	1.0
2058 Lead Supy Non Operations	MGMT	Е	\$92,265	1.0	\$92,265	1.0
2059 Analyst	MGMT	Е	\$69,360	1.0	\$69,360	1.0
2060 Supv Non Operations	MGMT	Е	\$61,370	1.0	\$61,370	1.0
2061 Sr Supv Non Operations	MGMT	Е	\$105,500	1.0	\$105,500	1.0
2062 Lead Project Manager - Ops	MGMT	D	\$103,600	1.0	\$103,600	1.0
2062 Lead Project Manager Ops	MGMT	D	\$100,000	1.0	\$100,000	1.0
2064 Supv Non Operations	MGMT	E	\$65,930	1.0	\$65,930	1.0
2065 Lead Eng Supv-Operations	MGMT	D	\$108,600	1.0	\$108,600	1.0
2066 Assoc Supv Non Operations	MGMT	F	\$80,450	1.0	\$80,450	1.0
2007 Assoc Analyst	MGMT	F	\$57,998	1.0	\$80,430 \$57,998	1.0
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2068 Lead Program Manager	MGMT	D	\$97,520	1.0	\$97,520	1.0
2069 Manager	MGMT	D	\$112,000	1.0	\$112,000	1.0
2070 Coordinator	MGMT	E	\$85,000	1.0	\$85,000 \$56,060	1.0
2071 Analyst	MGMT	E	\$56,960	1.0	\$56,960	1.0
2072 Supv Operations	MGMT	E	\$106,650	1.0	\$106,650	1.0
2073 Assoc Buyer	MGMT	F	\$56,661	1.0	\$56,661	1.0
2074 Coordinator	MGMT	E	\$75,000	1.0	\$75,000	1.0
2075 Lead Analyst	MGMT	D	\$103,667	1.0	\$103,667	1.0
2076 Sr Analyst	MGMT	E	\$73,717	1.0	\$73,717	1.0
2077 Sr Engineer	MGMT	E	\$86,321	1.0	\$86,321	1.0
2078 Sr Analyst 2079 Analyst	MGMT MGMT	E E	\$74,767 \$64,581	1.0 1.0	\$74,767 \$64,581	1.0 1.0

2011         Estimator         MGMT         E         \$70,01         \$71,1           2023         Land Engineer         MGMT         D         \$111,150         1.0         \$110,50           2024         Manager         MGMT         D         \$105,008         1.0         \$105,00           2025         Sr Program Manager         MGMT         E         \$76,10         \$51,750         1.0         \$51,750           2026         Lead Project Manager - Ops         MGMT         D         \$104,144         1.0         \$104,144           2028         Dir T Business Plattoreing         MGMT         C         \$145,200         1.0         \$155,200           20200         Dir T Business Plattoreing         MGMT         C         \$145,224         1.0         \$145,224           20200         Dir C Liason         MGMT         E         \$107,204         1.0         \$167,574           20204         Sr Famalyst         MGMT         E         \$167,569         1.0         \$107,72           20205         Sr Analyst         MGMT         E         \$107,509         1.0         \$302,72           20205         Sr Analyst         MGMT         E         \$70,337         1.0         \$	Total Sum of of FTE Count	Fotal Sum of Salary		Sum of F	Salary	Sum of				
2081         Estimator         MGMT         E         \$70,01         \$71,1           2083         Land Engineer         MGMT         D         \$11,1,50         1.0         \$11,1           2083         Land Engineer         MGMT         D         \$105,088         1.0         \$105,088           2084         Manager         MGMT         E         \$76,13         351,750         1.0         \$51,751           2085         Fropram Manager         MGMT         F         \$51,750         1.0         \$51,853           2080         Die TBusiness Patterring         MGMT         C         \$148,400         1.0         \$143,22           2000         Die Reg Strategy         MGMT         C         \$145,224         1.0         \$145,22           2000         Die Reg Strategy         MGMT         C         \$145,224         1.0         \$145,22           2004         Die Government Relations         MGMT         E         \$79,37         1.0         \$316,72           2005         Frankyt         MGMT         E         \$79,37         1.0         \$30,37           2004         Die Government Relations         MGMT         E         \$79,37         1.0         \$30,37 </th <th></th> <th></th> <th>MGMT</th> <th>Union</th> <th>MGMT</th> <th>Union</th> <th>a Band</th> <th>Personnel subarea</th> <th>Job Description</th> <th>Number</th>			MGMT	Union	MGMT	Union	a Band	Personnel subarea	Job Description	Number
2028 Manager         MGNT         D         \$111,150         1.0         \$111,150           2038 Lad Engineer         MGNT         D         \$100,508         1.0         \$100,508           2048 Manager         MGNT         E         \$57,612         1.0         \$51,014           2088 Ser Frageram Manager - Ops         MGNT         D         \$111,10         \$101,01         \$151,21           2087 Lear Drojett Manager - Ops         MGNT         C         \$145,550         1.0         \$153,550           2089 Dir Fn Business Parinering         MGNT         C         \$145,550         1.0         \$145,22           2090 Dir DG Lianon         MGNT         C         \$145,550         1.0         \$157,22           2091 Dir Reg Strategy         MGNT         E         \$10,22         1.0         \$517,22           2093 Dir Governmen Relations         MGNT         E         \$101,22         1.0         \$101,22           2095 Sr Analyst         MGNT         E         \$101,20         1.0         \$201,22           2006 Analyst         MGNT         E         \$93,252         1.0         \$93,22           2009 Anolyst         MGNT         E         \$93,359         1.0         \$93,22 <tr< td=""><td></td><td>\$56,858</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td></tr<>		\$56,858								•
2028 Lad Engineer         MCMT         D         S105,95         1.0         \$100,500           2038 S r-Program Manager         MCMT         E         \$76,128         1.0         \$510,000           2038 S r-Program Manager         MCMT         F         \$51,750         1.0         \$51,750           2037 Land Project Manager - Ops         MCMT         D         \$144,144         1.0         \$104,144           2038 Dir Fin Business Partnering         MCMT         C         \$185,500         1.0         \$145,224           2030 Dir DG Liason         MCMT         C         \$119,416         1.0         \$145,224           2030 Dir DG Basiness Partnering         MCMT         C         \$119,416         1.0         \$145,224           2040 Dir DG Liason         MCMT         E         \$77,024         1.0         \$167,209           2030 Dir De Gasines         MCMT         E         \$101,700         1.0         \$79,22           2040 Analyst         MCMT         E         \$101,700         \$101,70         \$101,700         \$101,70         \$101,70         \$101,70         \$101,70         \$101,70         \$101,70         \$101,70         \$101,70         \$101,70         \$101,70         \$100,79,92         \$100         \$101,79 </td <td></td> <td>\$70,018</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		\$70,018								
2084 Manager         MGMT         D         S100.088         1.0         \$100.085           2085 Sr Program Manager         MGMT         F         \$51,750         1.0         \$51,120           2087 Lead Project Manager - Ops         MGMT         D         \$104,144         1.0         \$104,120           2087 Lead Project Manager - Ops         MGMT         C         \$145,000         1.0         \$145,000           2089 Dir TD Business Relations         MGMT         C         \$155,500         1.0         \$155,200           2090 Dir Do Liason         MGMT         C         \$119,416         1.0         \$119,200           2091 Dir Do Liason         MGMT         C         \$119,416         1.0         \$157,624           2092 Sr Analyst         MGMT         E         \$10,022         1.0         \$101,02           2095 Analyst         MGMT         E         \$59,352         1.0         \$592,200           2096 Analyst         MGMT         D         \$101,022         1.0         \$593,200           2099 Ann Cechnician         0101         Nor assigned         \$93,369         1.0         \$93,200           2009 Anno Ceshnician         0101         Nor assigned         \$93,252         1.0		\$111,150							·	0
2005         Sr. Program Manager         MCMT         E         S76,128         1.0         S75,12           2006         Assoc Analyst         MCMT         D         S114,144         1.0         S104,144           2086         Jassoc Analyst         MCMT         C         S144,000         1.0         S145,200           2080         Dir The Business Relations         MCMT         C         S114,144         1.0         S104,145           2080         Dir The Business Relations         MCMT         C         S119,416         1.0         S145,224           2091         Dir Reg Strategy         MCMT         E         S77,629         1.0         S167,599           2093         Dira Overnment Relations         MCMT         E         S101,022         1.0         S79,27           2096         Analyst         MCMT         E         S101,022         1.0         S99,202           2096         Analyst         MCMT         E         S101,022         1.0         S99,202           2096         Analyst         MCMT         E         S99,302         1.0         S92,303,99         1.0         S93,303,99         1.0         S93,303,99         1.0         S93,303,99         1.0		\$105,985							-	-
2086 Assoc Analyst         NGMT         F         S11,79         1.0         SS11,41           2087 Icad Project Manager - Ops         MGMT         C         \$144,144         1.0         \$104,144           2088 Dir Fin Business Relations         MGMT         C         \$155,500         1.0         \$148,208           2090 Dir Du Lason         MGMT         C         \$119,416         1.0         \$119,240           2091 Dir Age Strategy         MGMT         C         \$119,416         1.0         \$143,224           2092 Sr Analyst         MGMT         E         \$17,604         1.0         \$177,704           2095 Sr Analyst         MGMT         E         \$101,022         1.0         \$101,02           2095 Sr Analyst         MGMT         E         \$101,000         1.0         \$102,200           2095 Analyst         MGMT         D         \$101,000         1.0         \$101,200         \$100,700         1.0         \$102,200         \$100,700         1.0         \$102,200         \$100,700         1.0         \$102,200         \$100,700         1.0         \$102,200         \$100,700         1.0         \$102,200         \$100,700         1.0         \$102,200         \$100,200         \$100,700         \$100,700         <		\$100,808							·	0
2087         Lead Project Manager - Ops         MGMT         D         \$104,144         1.0         \$104,144           2088         Dir IT Business Relations         MGMT         C         \$155,500         1.0         \$148,20           2090         Dir Reg Strategy         MGMT         C         \$114,5224         1.0         \$114,523           2091         Dir Reg Strategy         MGMT         E         \$177,004         1.0         \$777,004           2093         Dir Overmment Relations         MGMT         E         \$101,002         1.0         \$101,700           2094         Sr Estimator         MGMT         E         \$503,524         1.0         \$502,700           2096         Analyst         MGMT         E         \$503,524         1.0         \$503,209           2097         Lad Porcess Manager         MGMT         E         \$503,629         1.0         \$503,209           2098         Mch Dirs A Thd T QC         0101         Not assigned         \$93,059         1.0         \$503,209           2100         Assoc Costomer Service         0101         Not assigned         \$93,629         1.0         \$93,229           2109         Pauto Technician         0101         Not assigne		\$76,128								-
2088 Dir Fin Business Partnering         MGMT         C         \$148,000         1.0         \$145,200           2089 Dir TD G Liason         MGMT         C         \$115,550         1.0         \$155,200           2090 Dir DG Liason         MGMT         C         \$115,416         1.0         \$145,200           2091 Sr Analyst         MGMT         C         \$167,600         1.0         \$167,200           2092 Sr Analyst         MGMT         E         \$77,004         \$100,102         1.0         \$101,102           2095 Sr Analyst         MGMT         E         \$73,327         1.0         \$757,204           2096 Analyst         MGMT         E         \$73,93,27         1.0         \$792,200           2097 Lead Process Manager         MGMT         D         \$101,700         1.0         \$93,102           2099 Auto Technician         0101         Not assigned         \$93,059         1.0         \$93,123           2100 Assoc Customer Service         0101         Not assigned         \$93,725         1.0         \$93,213           2103 Assac Coordinator         MGMT         E         \$93,649         1.0         \$94,243           2105 Writeiga Process Manager         MGMT         D         \$116,402		\$51,750							•	
2080 Dir T Busines Relations         MGMT         C         \$155,500         1.0         \$155,209           2090 Dir DG Liason         MGMT         C         \$119,416         1.0         \$119,216           2091 Dr Reg Strategy         MGMT         C         \$145,224         1.0         \$145,220           2093 Dir Government Relations         MGMT         E         \$70,021         1.0         \$167,569           2095 St Analyst         MGMT         E         \$10,022         1.0         \$101,700         1.0         \$73,72           2096 Analyst         MGMT         E         \$50,524         1.0         \$502,72         1.0         \$101,700         1.0         \$101,700         1.0         \$99,362         1.0         \$99,362         1.0         \$99,322         1.0         \$99,322         1.0         \$99,321         1.0         \$99,321         1.0         \$99,322         1.0         \$99,321         1.0         \$99,322         1.0         \$99,322         1.0         \$99,321         1.0         \$93,325         1.0         \$99,322         1.0         \$99,322         1.0         \$99,322         1.0         \$99,322         1.0         \$99,322         1.0         \$99,322         1.0         \$99,322         1.0 </td <td></td> <td>\$104,144</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		\$104,144								
2000 Dir DC Liason         MGMT         C         \$114,524         10         \$114,524           2091 Dir Reg Strategy         MGMT         E         \$17,604         1.0         \$145,22           2092 Sr Analyst         MGMT         E         \$57,604         1.0         \$167,77           2093 Dir Governmen Relations         MGMT         E         \$50,524         1.0         \$510,102           2095 Sr Stanalyst         MGMT         E         \$50,524         1.0         \$502,209           2096 Analyst         MGMT         D         \$101,000         1.0         \$101,000           2097 Lead Process Manager         MGMT         D         \$101,000         1.0         \$103,200           2099 Auto Technician         0101         Not assigned         \$93,059         1.0         \$93,22           2099 Auto Technician         0101         Not assigned         \$93,649         1.0         \$93,23           2103 Scandayst         MGMT         E         \$93,649         1.0         \$93,23           2103 Assoc Customer Service         0101         Not assigned         \$93,725         1.0         \$93,23           2104 Stroing Process Manager         MGMT         E         \$99,6907         1.0         <		\$148,000							e e e e e e e e e e e e e e e e e e e	
2001         Dir Reg Strategy         MGMT         C         \$145,224         1.0         \$145,2           2092         str Analyst         MGMT         E         \$77,64         1.0         \$77,7           2093         Dir Government Relations         MGMT         E         \$101,022         1.0         \$510,22           2095         Str Analyst         MGMT         E         \$79,327         1.0         \$59,23           2096         Analyst         MGMT         E         \$59,324         1.0         \$50,23           2097         Lead Process Manager         MGMT         D         \$101,700         1.0         \$50,3           2099         Auto Technician         0101         Not assigned         \$93,059         1.0         \$58,3           2101         Strops Fervice         0101         Not assigned         \$93,725         1.0         \$59,2           2102         Metor Ops Instrument Mechanic         0101         Not assigned         \$89,3725         1.0         \$59,2           2103         Strataoto Construment Mechanic         0101         Not assigned         \$80,212         1.0         \$99,2           2105         Principal Process Manager         MGMT         E <t< td=""><td></td><td>\$155,500</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		\$155,500								
2022 Sr Analyst         MCMT         E $S77, 604$ 1.0 $S77, 203$ 2033 Dir Government Relations         MGMT         C $S167, 569$ 1.0 $S167, 520$ 2049 Sr Estimator         MGMT         E $S101, 022$ 1.0 $S101, 702$ 2096 Analyst         MGMT         E $S99, 352$ 1.0 $S952, 2097$ 2099 Auto Technician         0101         Not assigned $S99, 362$ 1.0 $S932, 202, 202, 202, 202, 202, 202, 202, 2$		\$119,416								
2093         Dir Governmen Relations         MGMT         C         \$167,569         1.0         \$167,5           2094         St Estimator         MGMT         E         \$101,022         1.0         \$101,7           2095         Sr Analyst         MGMT         E         \$79,327         1.0         \$752,2           2096         Analyst         MGMT         E         \$79,327         1.0         \$701,2           2096         Analyst         MGMT         E         \$99,362         1.0         \$99,2           2099         Auto Process Manager         MGMT         E         \$93,059         1.0         \$93,2           2100         Assoc Customer Service         0101         Not assigned         \$88,874         1.0         \$88,3           2102         Metro Pogn Instrument Mechanic         0101         Not assigned         \$99,242         1.0         \$99,242           2104         Stroingal Process Manager         MGMT         E         \$99,242         1.0         \$84,32           2104         Stroingal Process Manager         MGMT         E         \$96,921         1.0         \$84,52           2104         Stroingal Process Manager         MGMT         D         \$115,520		\$145,224								-
2094 sr Estimator         MGMT         E         \$101,022         1.0         \$101,0203           2095 Analyst         MGMT         E         \$593,327         1.0         \$504,000           2097 Lead Process Manager         MGMT         D         \$593,524         1.0         \$592,524           2099 Lead Process Manager         MGMT         D         \$503,562         1.0         \$593,523           2099 Auto Technician         0101         Not assigned         \$93,052         1.0         \$593,523           2100 Assoc Customer Service         0101         Not assigned         \$93,725         1.0         \$93,723           2103 Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,723           2104 Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,723           2105 Principal Process Manager         MGMT         E         \$99,9242         1.0         \$94,22           2105 Strick Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,23           2106 Cust Strve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,23           2110 Cust Strve Rep Post 98		\$77,604							2	•
2095 Sr Analyst         MGMT         E         \$79,27         1.0         \$79,2           2096 Analyst         MGMT         E         \$69,524         1.0         \$69,22           2097 Lead Process Manager         MGMT         D         \$101,700         1.0         \$593,32           2098 Mech Dist A Fld Tr Q/C         0101         Not assigned         \$59,369         1.0         \$593,32           2009 Auto Technician         0101         Not assigned         \$68,874         1.0         \$593,32           2100 Assoc Customer Service         0101         Not assigned         \$93,725         1.0         \$933,23           2103 Principal Process Manager         MGMT         E         \$92,9242         1.0         \$99,221           2105 Principal Process Manager         MGMT         D         \$136,402         1.0         \$94,210           2106 Stranalyst         MGMT         D         \$115,290         1.0         \$82,230         1.0         \$82,232           2106 Cust Strve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,233           2110 Str Supv Operations         MGMT         D         \$116,362         1.0         \$84,739           2110 Str Supv Operations <td< td=""><td></td><td>\$167,569</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		\$167,569								
2096 Analyst         MGMT         E         \$69,524         1.0         \$69,52           2097 Lead Process Manager         MGMT         D         \$101,700         1.0         \$101,700           2098 Mech Disk A Fd Tv QC         0101         Not assigned         \$99,362         1.0         \$593,32           2099 Auto Technician         0101         Not assigned         \$593,059         1.0         \$583,32           2100 Assoc Customer Service         0101         Not assigned         \$593,725         1.0         \$593,725           2103 Asst Coordinator         MGMT         E         \$99,725         1.0         \$99,222           2104 Ser Supv Non Operations         MGMT         E         \$106,402         1.0         \$105,202           2105 Sr Analyst         MGMT         D         \$136,402         1.0         \$105,202           2106 St Analyst         MGMT         D         \$136,402         1.0         \$105,202           2106 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,230           2108 Cust Srvc Rep Post 98         0101         Not assigned         \$84,739         1.0         \$84,729           2111 Cust Srvc Rep Post 98         0101         Not assigned<		\$101,022								
2097         Lead         Process Manager         MGMT         D         \$101,700         1.0         \$101,700           2098         Mech Dist A PId Tr QC         0101         Not assigned         \$99,362         1.0         \$992,32           2009         Auto Technician         0101         Not assigned         \$93,059         1.0         \$682,32           2100         Assoc Customer Service         0101         Not assigned         \$93,725         1.0         \$93,725           2102         Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,725           2104         St Sup Von Operations         MGMT         E         \$99,242         1.0         \$93,725           2106         St Sup Von Operations         MGMT         D         \$136,402         1.0         \$94,22           2106         St Strve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,230           2106         Cus Strve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$84,739           2110         Mers Post 98         0101         Not assigned         \$84,739         1.0         \$84,739           2112		\$79,327							•	
2098         Mech Dist A Fld Tr Q/C         0101         Not assigned         \$99,362         1.0         \$99,2           2099         Auto Technician         0101         Not assigned         \$93,059         1.0         \$99,3           2100         Assoc Customer Service         0101         Not assigned         \$93,725         1.0         \$93,3           2102         Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,3           2103         Sext Coordinator         MGMT         F         \$21,287         0.5         \$21,2           2104         Sr Goordinator         MGMT         E         \$99,242         1.0         \$99,2           2105         Principal Process Manager         MGMT         D         \$136,402         1.0         \$136,402           2106         Sr Kore Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2109         Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2110         Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2111         Cust Srvc Rep Post 98		\$69,524								-
2099 Auto Technician         0101         Not assigned         \$93,059         1.0         \$93,0           2100 Assoc Customer Service         0101         Not assigned         \$80,372         1.0         \$668,8           2101 Sr Analyst         MGMT         E         \$93,649         1.0         \$933,725           2102 Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,725           2103 Asst Coordinator         MGMT         F         \$21,287         0.5         \$21,287           2104 Sr Supp Non Operations         MGMT         E         \$99,242         1.0         \$99,242           2106 Sr Analyst         MGMT         D         \$136,402         1.0         \$136,402         1.0         \$86,52           2107 Lead Gas Sys Operator         MGMT         D         \$136,402         1.0         \$815,230         \$10         \$82,32           2109 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32           2110 Sr Sup Operations         MGMT         E         \$96,970         1.0         \$86,62           2111 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32		\$101,700	1.0		\$101,700					
2100 Assoc Customer Service         0101         Not assigned         \$68,874         1.0         \$68,874           2101 Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,72           2103 Asst Coordinator         MGMT         F         \$21,287         0.5         \$21,21           2104 Sr Supv Non Operations         MGMT         E         \$99,242         1.0         \$93,64           2105 Principal Process Manager         MGMT         D         \$13,6402         1.0         \$136,402           2105 Sr Analyst         MGMT         D         \$115,290         1.0         \$165,6921           2106 Cas Sys Operator         MGMT         D         \$115,290         1.0         \$82,3           2109 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2110 Sr Supv Operations         MGMT         E         \$96,970         1.0         \$84,7           2110 Sr Supv Operations         MGMT         D         \$131,040         1.0         \$84,7           2110 Sr Supv Operations         MGMT         D         \$131,040         1.0         \$84,7           2112 Meter Ops Senior Mechanic         0101         Not assigned <td></td> <td>\$99,362</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>-</td> <td></td>		\$99,362					0		-	
2101 Sr Analyst         MGMT         E         \$93,649         1.0         \$93,62           2102 Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,725           2103 Asst Coordinator         MGMT         F         \$21,287         0.5         \$21,282           2104 Sr Supv Non Operations         MGMT         E         \$99,242         1.0         \$99,22           2105 Sr Analyst         MGMT         D         \$136,402         1.0         \$136,602           2105 Car Analyst         MGMT         D         \$115,290         1.0         \$812,302           2109 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,232           2110 Sr Supv Operations         MGMT         E         \$96,970         1.0         \$82,232           2110 Sus Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,232           2112 Meter Ops Senior Mechanic         0101         Not assigned         \$82,330         1.0         \$82,42           2113 Ladeer Ops Senior Mechanic         0101         Not assigned         \$82,330         1.0         \$82,42           2114 Cust Srvc Rep Post 98         0101	59 1.0	\$93,059		1.0		\$93,059	Not assigned	0101	Fechnician	2099 Auto Tecl
2102         Meter Ops Instrument Mechanic         0101         Not assigned         \$93,725         1.0         \$93,7           2103         Asst Coordinator         MGMT         F         \$21,287         0.5         \$21,2           2104         Stypp Non Operations         MGMT         E         \$99,242         1.0         \$99,2           2105         Principal Process Manager         MGMT         D         \$1136,402         1.0         \$136,402           2106         Sr Analyst         MGMT         D         \$115,290         1.0         \$152,200           2107         Lead Gas Sys Operator         MGMT         D         \$115,290         1.0         \$82,3           2108         Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32           2110         St Srvc Rep Post 98         0101         Not assigned         \$84,739         1.0         \$84,72           2113         Manager         MGMT         D         \$131,040         1.0         \$84,72           2114         Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32           2115         Lead Consultant         MGMT         D	74 1.0	\$68,874		1.0		\$68,874	Not assigned	0101	Customer Service	2100 Assoc Cu
2103         Asst Coordinator         MGMT         F         \$21,287         0.5         \$21,2           2104         Srupy Non Operations         MGMT         E         \$99,242         1.0         \$99,242           2105         Principal Process Manager         MGMT         D         \$136,402         1.0         \$136,402           2106         Sr Analyst         MGMT         D         \$115,290         1.0         \$136,402           2108         Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2109         Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2110         Stryce Rep Post 98         0101         Not assigned         \$82,330         1.0         \$84,7           2111         Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32           2112         Meter Ops Senior Mechanic         0101         Not assigned         \$82,330         1.0         \$82,32           2114         Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32           2115         Lead Consultant         M	49 1.0	\$93,649	1.0		\$93,649		E	MGMT	alyst	2101 Sr Analys
2104 Sr Supy Non Operations         MGMT         E         \$99,242         1.0         \$99,2           2105 Frincipal Process Manager         MGMT         D         \$136,402         1.0         \$136,402           2106 Sr Analyst         MGMT         D         \$136,402         1.0         \$152,200           2107 Lead Gas Sys Operator         MGMT         D         \$115,290         1.0         \$82,330           2109 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,330           2110 Sr Supv Operations         MGMT         E         \$96,970         1.0         \$82,330           2111 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,330           21112 Meter Ops Senior Mechanic         0101         Not assigned         \$82,330         1.0         \$82,330           2114 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,330           2114 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,330           2114 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$810,31,31,40           2114 Cust Srvc Rep Post 98	25 1.0	\$93,725		1.0		\$93,725	Not assigned	0101	Ops Instrument Mechanic	2102 Meter Op
2105 Principal Process Manager         MGMT         D         \$136,402         1.0         \$136,42           2106 Sr Analyst         MGMT         E         \$96,921         1.0         \$96,52           2107 Lead Gas Sys Operator         MGMT         D         \$115,290         1.0         \$82,2           2108 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2109 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2110 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2111 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2111 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2114 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2115 Lead Consultant         MGMT         D         \$116,362         1.0         \$116,5           2117 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,2           2118 Asst Coordinator         MGMT	87 0.5	\$21,287	0.5		\$21,287		F	MGMT	loordinator	2103 Asst Coor
2106 Sr Analyst         MGMT         E         \$96,921         1.0         \$96,5           2107 Lead Gas Sys Operator         MGMT         D         \$115,290         1.0         \$115,2           2108 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2110 Sr Supv Operations         MGMT         E         \$96,970         1.0         \$82,3           2111 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2111 Cust Srvc Rep Post 98         0101         Not assigned         \$84,739         1.0         \$84,7           2113 Manager         MGMT         D         \$131,040         1.0         \$82,3           2114 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2114 Sueta Consultant         MGMT         D         \$116,362         1.0         \$116,362           2115 Lead Consultant         MGMT         F         \$107,321         1.0         \$107,321           2116 Strat Consultant         MGMT         D         \$108,300         1.0         \$182,33           2116 Lead Consultant         MGMT         D         \$10,0         \$182	42 1.0	\$99,242	1.0		\$99,242		E	MGMT	v Non Operations	2104 Sr Supv N
2107 Lead Gas Sys Operator         MGMT         D         \$115,290         1.0         \$115,2           2108 Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2109 Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2110 Sr Supv Operations         MGMT         E         \$96,970         1.0         \$82,3           2111 Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2112 Meter Ops Senior Mechanic         0101         Not assigned         \$82,330         1.0         \$84,7           2113 Manager         MGMT         D         \$131,040         1.0         \$131,04           2114 Cust Srve Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32           2115 Lead Consultant         MGMT         D         \$116,362         1.0         \$116,362           2117 Cust Srve Rep Post 98 37.5 Hrs         0101         Not assigned         \$82,330         1.0         \$82,32           2118 Asst Coordinator         MGMT         D         \$108,300         1.0         \$180,32           2120 Luad Specialist         MGMT	02 1.0	\$136,402	1.0		\$136,402		D	MGMT	pal Process Manager	2105 Principal
2108 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,2         2109 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2110 Sr Supv Operations       MGMT       E       \$96,970       1.0       \$82,3         2111 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2111 Zust Srvc Rep Post 98       0101       Not assigned       \$84,739       1.0       \$84,7         2113 Manager       MGMT       D       \$131,040       1.0       \$131,04         2114 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,32         2115 Lead Consultant       MGMT       D       \$116,362       1.0       \$116,32         2117 Cust Srvc Rep Post 98 37.5 Hrs       0101       Not assigned       \$82,330       1.0       \$82,32         2118 Lead Consultant       MGMT       D       \$108,300       1.0       \$82,32         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,32         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,345         2122 Manager	21 1.0	\$96,921	1.0		\$96,921		Е	MGMT	alyst	2106 Sr Analys
2109 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,2         2110 Sr Supv Operations       MGMT       E       \$96,970       1.0       \$96,5         2111 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$84,7         2113 Manager       MGMT       D       \$131,040       1.0       \$84,7         2114 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$84,7         2114 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2115 Lead Consultant       MGMT       D       \$116,362       1.0       \$116,3         2117 Cust Srvc Rep Post 98 37.5 Hrs       0101       Not assigned       \$82,339       1.0       \$82,3         2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$108,300       1.0       \$82,3         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2121 Lead Analyst       MGMT       D       \$108,300       1.0       \$82,3         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122	90 1.0	\$115,290	1.0		\$115,290		D	MGMT	Gas Sys Operator	2107 Lead Gas
2110 Sr Supv Operations       MGMT       E       \$96,970       1.0       \$96,5         2111 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2112 Meter Ops Senior Mechanic       0101       Not assigned       \$82,330       1.0       \$82,3         2113 Manager       MGMT       D       \$131,040       1.0       \$813,0         2114 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2115 Lead Consultant       MGMT       D       \$116,362       1.0       \$82,3         2116 Sr Supv Operations       MGMT       E       \$107,321       1.0       \$82,3         2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$63,754         2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$82,33         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,330         2122 Manager Gas Trading       MGMT       D       \$140,346       1.0       \$140,34         2122 Manager       MGMT       D       \$120,613       1.0       \$120,613       1.0       \$120,613         2122 Manager	30 1.0	\$82,330		1.0		\$82,330	Not assigned	0101	rvc Rep Post 98	2108 Cust Srvc
2111 Cust Srve Rep Post 98       0101       Not assigned       \$82,30       1.0       \$82,2         2112 Meter Ops Senior Mechanic       0101       Not assigned       \$84,739       1.0       \$84,739         2113 Manager       MGMT       D       \$131,040       1.0       \$131,0         2114 Cust Srve Rep Post 98       0101       Not assigned       \$82,300       1.0       \$82,3         2115 Lead Consultant       MGMT       D       \$116,362       1.0       \$116,3         2116 Sr Supv Operations       MGMT       E       \$107,321       1.0       \$107,3         2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$63,7         2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$82,3         2120 Cust Srve Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2122 Manager Gas Trading       MGMT       D       \$140,346       1.0       \$140,346         2123 Manager       MGMT       D       \$140,346       1.0       \$140,346         2124 Lead Process Anager       MGMT       D       \$120,613       1.0       \$132,6         2124 Lead Process Anager       MGMT       D	30 1.0	\$82,330		1.0		\$82,330	Not assigned	0101	rvc Rep Post 98	2109 Cust Srvc
2112 Meter Ops Senior Mechanic       0101       Not assigned       \$84,739       1.0       \$84,7         2113 Manager       MGMT       D       \$131,040       1.0       \$131,0         2114 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2115 Lead Consultant       MGMT       D       \$116,362       1.0       \$116,3         2116 Sr Supv Operations       MGMT       E       \$107,321       1.0       \$107,3         2117 Cust Srvc Rep Post 98 37.5 Hrs       0101       Not assigned       \$82,339       1.0       \$82,3         2118 Asst Coordinator       MGMT       D       \$108,300       1.0       \$108,3         2112 Lead Specialist       MGMT       D       \$108,300       1.0       \$140,3         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$140,3         2122 Manager       MGMT       D       \$149,914       1.0       \$140,3         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       D	70 1.0	\$96,970	1.0		\$96,970		Е	MGMT	ov Operations	2110 Sr Supv C
2113 Manager       MGMT       D       \$131,040       1.0       \$131,0         2114 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2115 Lead Consultant       MGMT       D       \$116,362       1.0       \$116,3         2116 Sr Supv Operations       MGMT       E       \$107,321       1.0       \$107,3         2117 Cust Srvc Rep Post 98 37.5 Hrs       0101       Not assigned       \$82,339       1.0       \$82,3         2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$82,3         2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$82,3         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,2         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$141,322       1.0       \$111,2         2123 Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       D       \$126	30 1.0	\$82,330		1.0		\$82,330	Not assigned	0101	rvc Rep Post 98	2111 Cust Srvc
2114 Cust Srvc Rep Post 980101Not assigned $\$82,330$ 1.0 $\$82,32$ 2115 Lead ConsultantMGMTD $\$116,362$ 1.0 $\$116,32$ 2116 Sr Supv OperationsMGMTE $\$107,321$ 1.0 $\$107,321$ 2117 Cust Srvc Rep Post 98 37.5 Hrs0101Not assigned $\$82,339$ 1.0 $\$82,32$ 2118 Asst CoordinatorMGMTF $\$63,754$ 1.0 $\$82,330$ 1.0 $\$82,330$ 2119 Lead SpecialistMGMTD $\$108,300$ 1.0 $\$108,300$ 1.0 $\$82,330$ 2120 Cust Srvc Rep Post 980101Not assigned $\$82,330$ 1.0 $\$120,613$ 1.0 $\$120,613$ 2122 Manager Gas TradingMGMTD $\$140,346$ 1.0 $\$140,346$ 1.0 $\$140,346,3267$ 2123 ManagerMGMTD $\$111,232$ 1.0 $\$111,232$ 1.0 $\$111,232$ 2126 Dir Process & PerformanceMGMTD $\$126,425$ 1.0 $\$126,425$ 2127 Dir Investment PlanningMGMTC $\$126,6425$ 1.0 $\$165,690$ 2129 Cust Srvc Rep Post 980101Not assigned $\$86,576$ 1.0 $\$82,330$ 2131 Rep Cust Inq Sr 40 Hr0101Not assigned $\$86,576$ 1.0 $\$82,330$ 2131 Rep Cust Inq Sr 40 Hr0101Not assigned $\$86,576$ 1.0 $\$82,330$ 2131 Rep Cust Inq Sr 40 Hr0101Not assigned $\$86,576$ 1.0 $\$82,330$ 2131 Rep Cust Inq Sr 40 Hr0101Not assigned $\$86,576$	39 1.0	\$84,739		1.0		\$84,739	Not assigned	0101	Ops Senior Mechanic	2112 Meter Op
2115 Lead Consultant       MGMT       D       \$116,362       1.0       \$116,32         2116 Sr Supv Operations       MGMT       E       \$107,321       1.0       \$107,32         2117 Cust Srvc Rep Post 98 37.5 Hrs       0101       Not assigned       \$82,339       1.0       \$82,32         2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$63,754         2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$108,32         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,32         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$149,52         2123 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$149,52         2124 Lead Process Manager       MGMT       D       \$120,613       1.0       \$120,613         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,232         2125 Dir Process & Performance       MGMT       D       \$126,425       1.0       \$126,425         2127 Dir Investment Planning       MGMT       C       \$183,267       1.0       \$165,690         2129 Cust Srvc Rep Post 98       01	40 1.0	\$131,040	1.0		\$131,040		D	MGMT	ger	2113 Manager
2116 Sr Supv Operations       MGMT       E       \$107,321       1.0       \$107,321         2117 Cust Srvc Rep Post 98 37.5 Hrs       0101       Not assigned       \$82,339       1.0       \$82,32         2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$63,754         2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$108,30         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,32         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,346         2122 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$120,613         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,232         2125 Dir Process & Performance       MGMT       D       \$120,613       1.0       \$126,425         2125 Dir Process & Performance       MGMT       D       \$126,425       1.0       \$126,425         2126 Prin Engineer       MGMT       C       \$165,690       1.0       \$165,60         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$86,506         2129 Cust Srvc Rep Post 98       <	30 1.0	\$82,330		1.0		\$82,330	Not assigned	0101	rvc Rep Post 98	2114 Cust Srvc
2117 Cust Srvc Rep Post 98 37.5 Hrs       0101       Not assigned       \$82,339       1.0       \$82,3         2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$63,7         2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$108,3         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$140,346       1.0       \$140,3         2123 Manager       MGMT       D       \$140,346       1.0       \$140,3         2124 Lead Process Manager       MGMT       D       \$120,613       1.0       \$120,61         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       D       \$126,425       1.0       \$182,64         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$165,69         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,64         2129 Cust Srvc Rep Post 98       0101       Not assi	52 1.0	\$116,362	1.0		\$116,362		D	MGMT	Consultant	2115 Lead Con
2118 Asst Coordinator       MGMT       F       \$63,754       1.0       \$63,7         2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$108,2         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$149,9         2123 Manager       MGMT       D       \$120,613       1.0       \$120,6         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$123,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$126,2         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,6         2129 Cust Srvc Rep Post 98       0101       Not assigned       \$86,576       1.0       \$86,5         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$86,576       1.0       \$86,5         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigne	21 1.0	\$107,321	1.0		\$107,321		Е	MGMT	ov Operations	2116 Sr Supv C
2119 Lead Specialist       MGMT       D       \$108,300       1.0       \$108,300         2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$149,9         2123 Manager       MGMT       D       \$120,613       1.0       \$120,60         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,232         2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,267         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$165,690         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,690         2128 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697       1.0       \$86,590,697	39 1.0	\$82,339		1.0		\$82,339	Not assigned	0101	rvc Rep Post 98 37.5 Hrs	2117 Cust Srvc
2120 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,3         2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$149,5         2123 Manager       MGMT       D       \$120,613       1.0       \$120,6         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$165,42         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,42         2128 Rep Cust Ing Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,52         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$86,576       1.0       \$86,52         2131 Rep Cust Ing Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,52         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$86,52         2132 Prin Partner       MGMT       D<	54 1.0	\$63,754	1.0		\$63,754		F	MGMT	oordinator	2118 Asst Coor
2121 Lead Analyst       MGMT       D       \$140,346       1.0       \$140,3         2122 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$149,9         2123 Manager       MGMT       D       \$149,914       1.0       \$149,9         2123 Manager       MGMT       D       \$120,613       1.0       \$120,6         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$165,4         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,4         2128 Rep Cust Ing Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$86,576       1.0       \$86,5         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$86,5         2132 Prin Partner       MGMT       D       \$141,072	00 1.0	\$108,300	1.0		\$108,300		D	MGMT	Specialist	2119 Lead Spec
2122 Manager Gas Trading       MGMT       D       \$149,914       1.0       \$149,9         2123 Manager       MGMT       D       \$120,613       1.0       \$120,6         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$126,42         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,6         2128 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$862,20         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$862,20         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$862,230         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$141,02         2132 Clk Control Prop Maint 40       0101       Not assigned       \$86,240       1.0       \$86,576	30 1.0	\$82,330		1.0		\$82,330	Not assigned	0101	rvc Rep Post 98	2120 Cust Srvc
2123 Manager       MGMT       D       \$120,613       1.0       \$120,6         2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$126,42         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,6         2128 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,2         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,330         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,576         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$141,072         2133 Clk Control Prop Maint 40       0101       Not assigned       \$86,240       1.0       \$86,576	46 1.0	\$140,346	1.0		\$140,346		D	MGMT	Analyst	2121 Lead Ana
2124 Lead Process Manager       MGMT       D       \$111,232       1.0       \$111,2         2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$126,4         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,6         2128 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2129 Cust Srvc Rep Post 98       0101       Not assigned       \$69,697       1.0       \$86,5         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$86,576       1.0       \$86,5         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$141,0         2133 Clk Control Prop Maint 40       0101       Not assigned       \$86,240       1.0       \$86,220	14 1.0	\$149,914	1.0		\$149,914		D	MGMT	ger Gas Trading	2122 Manager
2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$126,4         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,6         2128 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2129 Cust Srvc Rep Post 98       0101       Not assigned       \$69,697       1.0       \$69,6         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,2         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$141,0         2133 Clk Control Prop Maint 40       0101       Not assigned       \$86,240       1.0       \$86,240	13 1.0	\$120,613	1.0		\$120,613		D	MGMT	ger	2123 Manager
2125 Dir Process & Performance       MGMT       C       \$183,267       1.0       \$183,2         2126 Prin Engineer       MGMT       D       \$126,425       1.0       \$126,4         2127 Dir Investment Planning       MGMT       C       \$165,690       1.0       \$165,6         2128 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2129 Cust Srvc Rep Post 98       0101       Not assigned       \$69,697       1.0       \$86,2         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,2         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$141,0         2133 Clk Control Prop Maint 40       0101       Not assigned       \$86,240       1.0       \$86,220	32 1.0	\$111,232	1.0		\$111,232		D	MGMT	Process Manager	2124 Lead Proc
2126 Prin Engineer         MGMT         D         \$126,425         1.0         \$126,425           2127 Dir Investment Planning         MGMT         C         \$165,690         1.0         \$165,690           2128 Rep Cust Inq Sr 40 Hr         0101         Not assigned         \$86,576         1.0         \$865,276           2129 Cust Srvc Rep Post 98         0101         Not assigned         \$69,697         1.0         \$862,2           2130 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$822,2           2131 Rep Cust Inq Sr 40 Hr         0101         Not assigned         \$86,576         1.0         \$865,576           2132 Prin Partner         MGMT         D         \$141,072         1.0         \$141,072           2133 Clk Control Prop Maint 40         0101         Not assigned         \$86,240         1.0         \$86,240		\$183,267							-	
2127 Dir Investment Planning         MGMT         C         \$165,690         1.0         \$165,6           2128 Rep Cust Inq Sr 40 Hr         0101         Not assigned         \$86,576         1.0         \$86,5           2129 Cust Srvc Rep Post 98         0101         Not assigned         \$69,697         1.0         \$69,697           2130 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,32           2131 Rep Cust Inq Sr 40 Hr         0101         Not assigned         \$86,576         1.0         \$86,576           2132 Prin Partner         MGMT         D         \$141,072         1.0         \$141,07           2133 Clk Control Prop Maint 40         0101         Not assigned         \$86,240         1.0         \$86,240		\$126,425								
2128 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2129 Cust Srvc Rep Post 98       0101       Not assigned       \$69,697       1.0       \$69,6         2130 Cust Srvc Rep Post 98       0101       Not assigned       \$82,330       1.0       \$82,2         2131 Rep Cust Inq Sr 40 Hr       0101       Not assigned       \$86,576       1.0       \$86,5         2132 Prin Partner       MGMT       D       \$141,072       1.0       \$141,0         2133 Clk Control Prop Maint 40       0101       Not assigned       \$86,240       1.0       \$86,240		\$165,690					С		0	U
2129         Cust Srvc Rep Post 98         0101         Not assigned         \$69,697         1.0         \$69,697           2130         Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,3           2131         Rep Cust Inq Sr 40 Hr         0101         Not assigned         \$86,576         1.0         \$86,576           2132         Prin Partner         MGMT         D         \$141,072         1.0         \$141,072           2133         Clk Control Prop Maint 40         0101         Not assigned         \$86,240         1.0         \$86,240		\$86,576		1.0		\$86.576			U	
2130 Cust Srvc Rep Post 98         0101         Not assigned         \$82,330         1.0         \$82,330           2131 Rep Cust Inq Sr 40 Hr         0101         Not assigned         \$86,576         1.0         \$86,576           2132 Prin Partner         MGMT         D         \$141,072         1.0         \$141,072           2133 Clk Control Prop Maint 40         0101         Not assigned         \$86,240         1.0         \$86,240		\$69,697					0		-	-
2131 Rep Cust Ing Sr 40 Hr         0101         Not assigned         \$86,576         1.0         \$86,576           2132 Prin Partner         MGMT         D         \$141,072         1.0         \$141,072           2133 Clk Control Prop Maint 40         0101         Not assigned         \$86,240         1.0         \$86,240		\$82,330					-			
2132 Prin Partner         MGMT         D         \$141,072         1.0         \$141,072           2133 Clk Control Prop Maint 40         0101         Not assigned         \$86,240         1.0         \$86,240		\$86,576					-		•	
2133 Clk Control Prop Maint 40         0101         Not assigned         \$86,240         1.0         \$86,2		\$141,072	1.0		\$141.072	+,	0			
		\$86,240		1.0	+,	\$86.240				
		\$357,000	1.0		\$357,000	,2.10	A	MGMT	-	
		\$409,043								
		\$115,953								
•		\$83,427	1.0	1.0	ψ110,700	\$83 427			•	
		\$127,389	1.0	1.0	\$127 389	φ0 <i>3</i> , <del>4</del> 27	0			
		\$127,389 \$101,920							·	0
		\$101,920 \$83,079	1.0	1.0	φ101,920	\$83.070			-	
		\$68,874					0			
							-			
2142 Buyer 8         049B         Not assigned         \$98,758         1.0         \$98,7	58 1.0	\$98,758		1.0		\$78,/38	not assigned	049B	0	2142 Buyer 8

				6		0		Total Sum of	Tota Sum FTE
ımber	Job Description	Personnel subarea	Band	Sum of a Union	Salary MGMT	Sum of FTI Union M	E Count MGMT	Salary	Cour
2143 Lead	Analyst	MGMT	D		\$113,269		1.0	\$113,269	1
2144 Sr An	alyst	MGMT	E		\$91,445		1.0	\$91,445	1
2145 Sr Re	presentative	MGMT	E		\$97,309		1.0	\$97,309	1
2146 Chem	nist Senior 40 Hr	0101	Not assigned	\$102,251		1.0		\$102,251	1
	Srvc Rep Post 98	0101	Not assigned	\$93,271		1.0		\$93,271	1
	Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1
	Gen No 1 40 Hr Post 98	0101	Not assigned	\$90,000		1.0		\$90,000	1
2150 Lead	6	MGMT	D		\$115,543		1.0	\$115,543	1
1	ay Designer Sr 40 Hr	0101	Not assigned	\$97,451		1.0		\$97,451	1
	Srvc Rep Post 98	0101	Not assigned	\$82,330	ADD 505	1.0		\$82,330	1
2153 Sr An	2	MGMT	E	***	\$88,587		1.0	\$88,587	1
2154 Auto		0101	Not assigned	\$93,059		1.0		\$93,059	1
	unt Senior Corporate	0101	Not assigned	\$98,463	<b>***</b>	1.0		\$98,463	1
	oaned Exec United Way LI	MGMT	В		\$213,221		1.0	\$213,221	1
2157 Dir IS		MGMT	С		\$170,123		1.0	\$170,123	1
2158 Lead	2	MGMT	D	****	\$110,075		1.0	\$110,075	1
	nt Actg Clk 6	049B	Not assigned	\$79,307		1.0		\$79,307	1
•	Regulatory Inqy Sr Post 98	0101	Not assigned	\$86,577	<b>***</b>	1.0		\$86,577	1
2161 Prin I	U	MGMT	D		\$124,652		1.0	\$124,652	1
2162 Speci		MGMT	E		\$75,386		1.0	\$75,386	1
	Tech Support Consultant	MGMT	D	<b>***</b>	\$111,033		1.0	\$111,033	
	Srvc Rep Post 98	0101	Not assigned	\$82,330	<b>\$211.5</b> 00	1.0	1.0	\$82,330	1
	perate Gas Network Process	MGMT	В		\$211,500		1.0	\$211,500	1
2166 Lead	2	MGMT	D		\$100,720		1.0	\$100,720	
	ulting Engineer	MGMT	D		\$138,150		1.0	\$138,150	
	Asst to Band A	MGMT	F		\$87,019		1.0	\$87,019	
	Auto Technician	0101	Not assigned	\$99,944		1.0		\$99,944	
2170 Actin	0	MGMT	D		\$118,332		1.0	\$118,332	
	Srvc Rep Post 98	0101	Not assigned	\$90,650		1.0		\$90,650	
	Program Manager	MGMT	D		\$125,758		1.0	\$125,758	
2173 Mana	0	MGMT	D		\$142,209		1.0	\$142,209	]
	rocess Safety Mgt	MGMT	С		\$174,122		1.0	\$174,122	1
	Program Manager	MGMT	D		\$119,008		1.0	\$119,008	]
2176 Sr Sp		MGMT	E		\$79,181		1.0	\$79,181	]
	Serv Assistant No. 1 F/T	0101	Not assigned	\$64,129		1.0		\$64,129	]
	Auto Technician	0003	Not assigned	\$95,679		1.0		\$95,679	1
-	Cust Inq Sr 40 Hr	0101	Not assigned	\$86,576		1.0		\$86,576	1
2180 Sr An	-	MGMT	E		\$89,365		1.0	\$89,365	1
	Program Manager	MGMT	D		\$134,118		1.0	\$134,118	1
2182 Assoc	c Customer Service	0101	Not assigned	\$68,874		1.0		\$68,874	
2183 Dir N	etwork Strategy	MGMT	С		\$186,900		1.0	\$186,900	1
2184 Adm	Asst Meter Repair Post	0101	Not assigned	\$93,923		1.0		\$93,923	1
2185 Cust	Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	
2186 Lead	Auto Technician	0101	Not assigned	\$102,232		1.0		\$102,232	1
2187 Dir F		MGMT	С		\$133,807		1.0	\$133,807	1
2188 Dir C	ontact Center Perf	MGMT	С		\$156,468		1.0	\$156,468	
	Assistance Cntr Team Lead	0101	Not assigned	\$86,577		1.0		\$86,577	
2190 Cust	Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	
2191 Analy	/st	MGMT	E		\$75,403		1.0	\$75,403	
2192 Cust .	Assistance Cntr Team Lead	0101	Not assigned	\$82,790		1.0		\$82,790	
2193 Cust	Srvc Assoc 1 Post 98 37.5	0101	Not assigned	\$75,787		1.0		\$75,787	
2194 Custo	dian Records-NYC 37.5 Hrs	0101	Not assigned	\$82,330		1.0		\$82,330	
2195 Sr Re	presentative	MGMT	E		\$94,984		1.0	\$94,984	
2196 Lead	Analyst	MGMT	D		\$116,860		1.0	\$116,860	
2197 Dir P		MGMT	С		\$138,375		1.0	\$138,375	
2198 Supv	Operations	MGMT	E		\$98,000		1.0	\$98,000	1
2199 Senio	r Plant Accounting Clerk	049B	Not assigned	\$78,722		1.0		\$78,722	
2200 Prin I	Project Manager	MGMT	D		\$151,748		1.0	\$151,748	
2201 Chem		0101	Not assigned	\$92,798		1.0		\$92,798	1
2202 Mana		MGMT	D	-	\$123,400		1.0	\$123,400	1
	Supv Non Operations	MGMT	Е		\$110,199		1.0	\$110,199	1
	ustomer Meter Service	MGMT	С		\$153,425		1.0	\$153,425	1

	<b>N</b> 1 1	<b>D</b> 1	Sum of	•	Sum of F		Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel subare		Union	MGMT	Union	MGMT	****	
2206 Lead Analyst	MGMT	D		\$122,787		1.0	\$122,787	1.0
2207 Lead Analyst	MGMT	D		\$122,589		1.0	\$122,589	1.0
2208 Lead Engineer	MGMT	D		\$130,000		1.0	\$130,000	1.0
2209 Sr Analyst	MGMT	E		\$87,271		1.0	\$87,271	1.0
2210 Prin IT Architect	MGMT	D E		\$145,843		1.0	\$145,843	1.0
2211 Supv Non Operations	MGMT 0101		\$68,874	\$80,540	1.0	1.0	\$80,540 \$68,874	1.0 1.0
2212 Cust Srvc Assoc No.1 Post 98		Not assigned						
2213 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0 1.0		\$82,330	1.0
2214 Assoc Customer Service	0101 MGMT	Not assigned D	\$68,874	\$00.407	1.0	1.0	\$68,874 \$00,407	1.0 1.0
2215 Lead Specialist		E		\$99,407			\$99,407 \$92,000	1.0
2216 Sr Instructor	MGMT	E		\$93,000		1.0 1.0	\$93,000 \$80,540	
2217 Supv Non Operations	MGMT		\$ 20 071	\$80,540	1.0	1.0	\$80,540	1.0
2218 Assoc Customer Service	0101	Not assigned	\$68,874 \$86,576		1.0		\$68,874 \$86,576	1.0
2219 Rep Regulatory Inqy 40 Hr	0101	Not assigned	\$86,576		1.0		\$86,576	1.0
2220 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2221 Cust Assistance Cntr Team Lead	0101	Not assigned	\$86,577	¢127 700	1.0	1.0	\$86,577	1.0
2222 Manager	MGMT	D		\$137,700		1.0	\$137,700	1.0
2223 Sr Analyst	MGMT	E	<b>606 57</b> 5	\$100,485	1.0	1.0	\$100,485	1.0
2224 Rep Cust Inq Sr 37.5 Hr	0101	Not assigned	\$86,576		1.0		\$86,576	1.0
2225 Lead Gas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
2226 Manager	MGMT	D		\$122,400		1.0	\$122,400	1.0
2227 Lead Program Manager	MGMT	D		\$104,372		1.0	\$104,372	1.0
2228 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2229 Cust Srvc Rep Post 98	0101	Not assigned	\$78,720		1.0		\$78,720	1.0
2230 Sr Supv Non Operations	MGMT	E	****	\$94,877		1.0	\$94,877	1.0
2231 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2232 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2233 Coordinator	MGMT	E	<b>***</b>	\$88,310		1.0	\$88,310	1.0
2234 Fcm Mechanic Senior	0101	Not assigned	\$98,051		1.0		\$98,051	1.0
2235 Manager	MGMT	D	****	\$127,350		1.0	\$127,350	1.0
2236 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2237 Clk House Heatng A 40 Hr	0101	Not assigned	\$73,575		1.0		\$73,575	1.0
2238 Adm Asst Csd Post	0101	Not assigned	\$88,985		1.0		\$88,985	1.0
2239 Rep Cust Inq Sr 37.5 Hr	0101	Not assigned	\$86,576	<b></b>	1.0		\$86,576	1.0
2240 Sr Analyst	MGMT	E		\$115,686		1.0	\$115,686	1.0
2241 Clk Head Control 40 Hr	0101	Not assigned	\$84,069		1.0		\$84,069	1.0
2242 Dir IT Business Relations	MGMT	C	<b>*7</b> 0 <b>70</b>	\$180,159	1.0	1.0	\$180,159	1.0
2243 Cust Srvc Rep Post 98	0101	Not assigned	\$78,720		1.0		\$78,720	1.0
2244 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$77,143		1.0		\$77,143	1.0
2245 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$68,874		1.0		\$68,874	1.0
2246 Meter Ops Instrument Mechanic	0101	Not assigned	\$93,725	<b>\$00.000</b>	1.0	1.0	\$93,725	1.0
2247 Sr Instructor	MGMT	E	***	\$99,000		1.0	\$99,000	1.0
2248 Acctg Asst Sr Corp 40 Hr	0101	Not assigned	\$93,098	<b>*</b> 00 <b>5</b> 10	1.0	1.0	\$93,098	1.0
2249 Sr Analyst	MGMT	E	<b>*72575</b>	\$88,710	1.0	1.0	\$88,710	1.0
2250 Clk House Heatng A 40 Hr	0101	Not assigned	\$73,575		1.0		\$73,575	1.0
2251 Fcm Mechanic Senior	0101	Not assigned	\$98,051		1.0		\$98,051	1.0
2252 Prin Engineer	MGMT	D		\$133,379		1.0	\$133,379	1.0
2253 Sr Supv Non Operations	MGMT	Е		\$102,952		1.0	\$102,952	1.0
2254 Manager	MGMT	D		\$132,960		1.0	\$132,960	1.0
2255 Lead Consultant	MGMT	D		\$118,412		1.0	\$118,412	1.0
2256 Sr Supv Non Operations	MGMT	Е		\$104,438		1.0	\$104,438	1.0
2257 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2258 Clk House Heatng A 40 Hr	0101	Not assigned	\$66,022		1.0		\$66,022	1.0
2259 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$68,874		1.0		\$68,874	1.0
2260 Lead Engineer	MGMT	D		\$122,491		1.0	\$122,491	1.0
2261 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$66,807		1.0		\$66,807	1.0
2262 Meter Ops Senior Mechanic	0101	Not assigned	\$84,739		1.0		\$84,739	1.0
2263 Clk House Heatng A 40 Hr	0101	Not assigned	\$73,575		1.0		\$73,575	1.0
2264 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$68,874		1.0		\$68,874	1.0
2265 Sr Representative	MGMT	Е		\$103,244		1.0	\$103,244	1.0
2266 Lead Project Manager - Ops	MGMT	D		\$131,284		1.0	\$131,284	1.0
2267 Manager	MGMT	D		\$125,935		1.0	\$125,935	1.0
2268 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$66,807		1.0		\$66,807	1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
2269 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$66,807		1.0		\$66,807	1.0
2270 Cust Serv Rep 37.5	0101	Not assigned	\$82,330		1.0	1.0	\$82,330	1.0
2271 Lead Engineer	MGMT	D		\$120,456		1.0	\$120,456	1.0
2272 Exec Asst to Band B	MGMT	F		\$80,273		1.0	\$80,273	1.0
2273 Sr Analyst	MGMT	E		\$111,372		1.0	\$111,372	1.0
2274 Prin Program Manager	MGMT	D	¢00.005	\$137,187	1.0	1.0	\$137,187	1.0
2275 Financial Asst Post 40.0 Hr	0101	Not assigned	\$88,985	¢100.10¢	1.0	1.0	\$88,985	1.0
2276 Lead Gas Sys Operator	MGMT	D		\$123,196		1.0	\$123,196	1.0
2277 Prin Planner	MGMT	D Not and	¢00 1 4 1	\$144,272	1.0	1.0	\$144,272	1.0
2278 Tool Repair Person A	0101	Not assigned	\$88,141		1.0		\$88,141	1.0
2279 Clk Hd Comml 40 Hr	0101 MCMT	Not assigned	\$85,245	¢104.262	1.0	1.0	\$85,245	1.0
2280 Dir Retirement Strategy	MGMT	C	¢07 500	\$194,263	1.0	1.0	\$194,263	1.0
2281 Acctg Asst Corp 37.5 Hr	0101 MCMT	Not assigned	\$86,580	¢02.540	1.0	1.0	\$86,580	1.0
2282 Sr Analyst	MGMT	E		\$93,549		1.0	\$93,549	1.0
2283 Dir Performance	MGMT	C		\$207,621		1.0	\$207,621	1.0
2284 Dir Financial Reporting	MGMT	C		\$174,250		1.0	\$174,250	1.0
2285 Lead Consultant	MGMT	D Not and	004 720	\$116,282	1.0	1.0	\$116,282	1.0
2286 Meter Ops Senior Mechanic	0101 MCMT	Not assigned	\$84,739	¢115 (00)	1.0	1.0	\$84,739 \$115,620	1.0
2287 Lead Supv Operations	MGMT	E D		\$115,620		1.0	\$115,620	1.0
2288 Manager	MGMT			\$133,416		1.0	\$133,416	1.0
2289 Lead Program Manager	MGMT	D		\$116,859		1.0	\$116,859	1.0
2290 Lead Program Manager	MGMT	D		\$117,849		1.0	\$117,849	1.0
2291 Manager	MGMT	D Not and	¢72 575	\$150,461	1.0	1.0	\$150,461	1.0
2292 Clk House Heatng A 40 Hr 2293 Sr Analyst	0101 MCMT	Not assigned	\$73,575	\$00.cc0	1.0	1.0	\$73,575	1.0
2	MGMT	E E		\$90,669		1.0 1.0	\$90,669 \$119,252	1.0
2294 Lead Supv Operations	MGMT MGMT	E C		\$119,252			. ,	1.0
2295 Dir Community & Customer Mgt		E		\$158,359		1.0 1.0	\$158,359	1.0
2296 Lead Supv Operations	MGMT MGMT	E		\$117,000		1.0	\$117,000	1.0 1.0
2297 Sr Sales Representative		E		\$96,938			\$96,938 \$102,740	
2298 Lead Instructor	MGMT	E D		\$103,740		1.0	\$103,740 \$115,468	1.0
2299 Lead Analyst 2300 Cust Assistance Cntr Team Lead	MGMT		¢07 577	\$115,468	1.0	1.0	\$115,468	1.0
	0101 MCMT	Not assigned	\$86,577	¢145 474	1.0	1.0	\$86,577	1.0
2301 Dir Finance Process	MGMT	C	¢02 421	\$145,474	1.0	1.0	\$145,474	1.0
2302 Acctg Asst Corp 40 Hr	0101 MCMT	Not assigned D	\$83,431	\$116 570	1.0	1.0	\$83,431 \$116,570	1.0 1.0
2303 Manager	MGMT	D		\$116,570		1.0	\$116,570 \$120,275	
2304 Manager	MGMT		\$07.479	\$120,275	1.0	1.0	\$120,275	1.0 1.0
2305 Account Senior Corporate	0101 MCMT	Not assigned D	\$97,478	\$141.272	1.0	1.0	\$97,478 \$141,272	1.0
2306 Manager 2307 Sr Supv Non Operations	MGMT MGMT	D E		\$141,372 \$98,170		1.0	\$141,372 \$98,170	1.0
2308 Cust Srvc Rep Post 98	0101	L Not assigned	\$82,330	\$98,170	1.0	1.0	\$98,170	1.0
2309 Exec Asst to Band B	MGMT	F	\$82,550	\$74,664	1.0	1.0		1.0
2310 Master Welder	0101	г Not assigned	\$96,054	\$74,004	1.0	1.0	\$74,664 \$96,054	1.0
		E	\$90,034	\$115 404	1.0	1.0		1.0
2311 Sr IT Architect 2312 Acctg Asst Sr Corp 40 Hr	MGMT 0101	E Not assigned	\$93,098	\$115,494	1.0	1.0	\$115,494 \$93,098	1.0
2312 Accig Assi Si Colp 40 Hi 2313 Lead Program Manager	MGMT	D	φ23,020	\$121,000		1.0	\$93,098	1.0
2313 Lead Program Manager 2314 Auto Technician L3	0003	D Not assigned	\$90 810	φ1 <b>21,000</b>	1.0	1.0	\$121,000 \$90,819	1.0
2314 Auto Technician L5 2315 Cust Srvc Rep Post 98	0101	Not assigned Not assigned	\$90,819 \$82,330		1.0		\$90,819 \$82,330	1.0
-	0101	Not assigned Not assigned	\$82,330 \$82,339		1.0		\$82,330 \$82,339	
2316 Cust Srvc Rep Post 98 37.5 Hrs 2317 Supy Operations		E	<i>402,339</i>	\$97,470	1.0	1.0	\$82,339 \$97,470	1.0
2317 Supv Operations 2318 Prin IT Analyst	MGMT MGMT	E D		\$97,470 \$142,679		1.0	\$97,470 \$142,679	1.0 1.0
2318 Fill II Allalyst 2319 Lead Planner	MGMT	D		\$142,079		1.0	\$142,079 \$108,838	1.0
	MGMT	D				1.0	\$100,838	
2320 Manager 2321 Mach Dist A Eld Tr O/C			\$00.262	\$120,335	1.0	1.0		1.0
2321 Mech Dist A Fld Tr Q/C 2322 Engr Tech Asst A 8	0101 049B	Not assigned Not assigned	\$99,362 \$98,758		1.0 1.0		\$99,362 \$98,758	1.0 1.0
2322 Eligi Tech Asst A 8 2323 Prin IT Architect	MGMT	D	φ <b>70,730</b>	\$160,402	1.0	1.0	\$98,738	1.0
2323 Prin 11 Architect 2324 Rep Cust Inq Sr 37.5 Hr	0101	D Not assigned	\$85,001	φ100 <b>,</b> 402	1.0	1.0	\$160,402 \$85,001	1.0
2324 Rep Cust ind Sr 57.5 Hr 2325 Gso Dist/Station Sr Fld Trnr	0101	Not assigned Not assigned	\$85,001 \$99,362		1.0			1.0
		Not assigned Not assigned					\$99,362 \$82,330	
2326 Cust Srvc Rep Post 98 2327 Cust Srvc Rep Post 98	0101 0101	Not assigned Not assigned	\$82,330 \$82,330		1.0 1.0		\$82,330 \$82,330	1.0 1.0
2327 Cust Srvc Rep Post 98 2328 Manager	MGMT	D	φ02,330	\$140,279	1.0	1.0	\$82,330 \$140,279	1.0
LULU MININGUI								1.0
-	MGMT	F					\$27,527	
2329 Sr Analyst 2330 Collection Controller 37.5	MGMT 0101	E Not assigned	\$83,427	\$82,587	1.0	1.0	\$82,587 \$83,427	1.0

			Sum of	-	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
Imber Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
2332 Acctg Asst Sr Corp 37.5 Hr	0101	Not assigned	\$106,908		1.0		\$106,908	1.0
2333 Sr Project Manager - Ops	MGMT	E		\$102,484		1.0	\$102,484	1.0
2334 Acctg Asst Corp 37.5 Hr	0101	Not assigned	\$86,580		1.0		\$86,580	1.0
2335 VP Comp Benefits & Pensions	MGMT	В		\$243,313		1.0	\$243,313	1.0
2336 Dir IT Support	MGMT	С		\$160,779		1.0	\$160,779	1.0
2337 Cust Serv Rep 37.5	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2338 Lead Analyst	MGMT	D		\$129,942		1.0	\$129,942	1.0
2339 Sr Analyst	MGMT	E		\$99,154		1.0	\$99,154	1.0
2340 Opr Mail Insert Mach37.5 Hr	0101	Not assigned	\$71,821		1.0		\$71,821	1.0
2341 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2342 Assoc Customer Service	0101	Not assigned	\$68,874		1.0		\$68,874	1.0
2343 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2344 Clk Mtr Rpr Head 37.5 Hr	0101	Not assigned	\$80,201		1.0		\$80,201	1.0
2345 Lead Program Manager	MGMT	D		\$117,529		1.0	\$117,529	1.0
2346 Cust Srvc Rep Post 98 37.5 Hrs	0101	Not assigned	\$82,339		1.0		\$82,339	1.0
2347 Auto Technician L3	0003	Not assigned	\$90,819		1.0		\$90,819	1.0
2348 Lead Analyst	MGMT	D		\$135,505		1.0	\$135,505	1.0
2349 Manager	MGMT	D		\$135,633		1.0	\$135,633	1.0
2350 Sr Supv Operations	MGMT	Е		\$109,300		1.0	\$109,300	1.0
2351 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2352 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2353 VP Gas Pipeline Safety and Compliance	MGMT	В		\$214,676		1.0	\$214,676	1.0
2354 VP Investment Strategy & Compliance	MGMT	В		\$283,222		1.0	\$283,222	1.0
2355 Prin Analyst	MGMT	D		\$121,232		1.0	\$121,232	1.0
2356 Lead Designer	MGMT	E		\$104,500		1.0	\$104,500	1.0
2357 Lead Designer	MGMT	E		\$104,978		1.0	\$104,978	1.0
2358 Manager	MGMT	D		\$148,678		1.0	\$148,678	1.0
2359 Cust Assistance Cntr Team Lead	0101	Not assigned	\$86,577	\$140,070	1.0	1.0	\$86,577	1.0
2360 Manager	MGMT	D	<i>\$66,577</i>	\$120,878	1.0	1.0	\$120,878	1.0
2361 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330	\$120,070	1.0	1.0	\$82,330	1.0
2362 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2362 Cust Sive Rep Fost 98 2363 Lead Eng Supv-Ntwrk Strat	MGMT	D	\$62,550	\$110,050	1.0	1.0	\$110,050	1.0
2364 Lead Analyst	MGMT	D		\$87,696		0.5	\$87,696	0.5
2364 Leau Anaryst 2365 Cust Srvc Rep Post 98	0101	D Not assigned	\$82,330	\$87,090	1.0	0.5	\$87,090	1.0
2366 Cust Srvc Rep Post 98	0101	0	\$82,330 \$82,330		1.0		\$82,330 \$82,330	1.0
-		Not assigned D	\$82,330	\$117 641	1.0	1.0		1.0
2367 Manager 2368 Analyst	MGMT MGMT	E		\$117,641 \$83,640		1.0	\$117,641 \$83,640	1.0
2369 Rep Cust Inq Sr 37.5 Hr	0101	Not assigned	\$86,576	\$85,040	1.0	1.0	\$85,040 \$86,576	1.0
2370 Sr Analyst	MGMT	E	\$80,570	\$100,762	1.0	1.0	\$100,762	1.0
-		B						1.0
2371 VP Sales & Sales Operation	MGMT		¢02 725	\$237,021	1.0	1.0	\$237,021	1.0
2372 Meter Ops Instrument Mechanic	0101 MCMT	Not assigned	\$93,725	\$102.426	1.0	1.0	\$93,725 \$102,426	1.0
2373 Dir Fin Business Partnering	MGMT	C		\$192,426			\$192,426	
2374 Dir Resource Planning	MGMT MGMT	C		\$172,623		1.0	\$172,623	1.0
2375 Dir Program Mgt		C	¢00.022	\$174,020	1.0	1.0	\$174,020	1.0
2376 Acct Post	0101	Not assigned	\$98,023		1.0		\$98,023	1.0
2377 Meter Ops Instrument Mechanic	0101	Not assigned	\$93,725		1.0		\$93,725	1.0
2378 Acctg Asst Sr Corp 40 Hr	0101	Not assigned	\$93,098		1.0		\$93,098	1.0
2379 Environmental Analyst 37.5	0101	Not assigned	\$105,671		1.0		\$105,671	1.0
2380 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2381 Program Manager	MGMT	E		\$95,200		1.0	\$95,200	1.0
2382 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2383 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2384 Sr Analyst	MGMT	E		\$90,556		1.0	\$90,556	1.0
2385 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2386 Assoc Analyst	MGMT	F		\$73,765		1.0	\$73,765	1.0
2387 VP Public Safety Process	MGMT	В		\$222,532		1.0	\$222,532	1.0
2388 Adm Asst Meter Repair Post	0101	Not assigned	\$93,923		1.0		\$93,923	1.0
2389 Manager	MGMT	D		\$134,528		1.0	\$134,528	1.0
2390 Manager	MGMT	D		\$122,535		1.0	\$122,535	1.0
2391 Cust Serv Rep 37.5	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2392 Sr Supv Non Operations	MGMT	Е		\$91,230		1.0	\$91,230	1.0
2202 Cust Save Dee Dest 09	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2393 Cust Srvc Rep Post 98 2394 Cust Srvc Assoc No.1 Post 98		8	<i>402,000</i>		1.0		<i>402,550</i>	1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel subarea	n Band	Union	MGMT	Union	MGMT		
2395 Meter Ops Instrument Mechanic	0101	Not assigned	\$93,725		1.0		\$93,725	1.0
2396 Cust Assistance Cntr Team Lead	0101	Not assigned	\$86,577		1.0		\$86,577	1.0
2397 Rep Regulatory Inqy Sr Post 98	0101	Not assigned	\$85,630		1.0		\$85,630	1.0
2398 Lead Specialist	MGMT	D		\$122,400		1.0	\$122,400	1.0
2399 Asst Editor Post	0101	Not assigned	\$87,639		1.0		\$87,639	1.0
2400 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2401 Lead Analyst	MGMT	D		\$103,520		1.0	\$103,520	1.0
2402 Meter Ops Instrument Mechanic	0101	Not assigned	\$93,725		1.0		\$93,725	1.0
2403 Fcm Apprentice Trainee	0101	Not assigned	\$100,381		1.0		\$100,381	1.0
2404 Lead Auto Technician	0101	Not assigned	\$100,006		1.0		\$100,006	1.0
2405 Auto Technician	0101	Not assigned	\$93,059		1.0		\$93,059	1.0
2406 Lead Sales Representative	MGMT	D		\$96,944		1.0	\$96,944	1.0
2407 Prin Representative	MGMT	D		\$124,696		1.0	\$124,696	1.0
2408 Auto Technician	0101	Not assigned	\$93,059		1.0		\$93,059	1.0
2409 Lead Trader	MGMT	D		\$133,758		1.0	\$133,758	1.0
2410 Sr Instructor	MGMT	Е		\$92,700		1.0	\$92,700	1.0
2411 Cust Serv Rep 37.5	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2412 Clk Comml Ind Appl 37.5 Hr	0101	Not assigned	\$83,730		1.0		\$83,730	1.0
2413 Sr Project Manager - Ops	MGMT	E	+	\$99,684		1.0	\$99,684	1.0
2414 Manager	MGMT	D		\$142,000		1.0	\$142,000	1.0
2415 Cust Srvc Rep Post 98	0101	Not assigned	\$64,283	φ1 1 <u>2</u> ,000	1.0	1.0	\$64,283	1.0
2416 Cust Sive Rep Post 98 37.5 Hrs	0101	Not assigned	\$82,339		1.0		\$82,339	1.0
-	MGMT	D	\$62,559	\$130,370	1.0	1.0	\$130,370	1.0
2417 Manager 2418 Asso Cost Simo Day Dept 2001		D Not assigned	¢ <i>c</i> 2.020	\$150,570	1.0	1.0		
2418 Assc Cust Srvc Rep Post 2001	0101	0	\$63,029		1.0		\$63,029	1.0
2419 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2420 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2421 Auto Technician L3	0003	Not assigned	\$90,819		1.0		\$90,819	1.0
2422 Lead Project Manager	MGMT	D		\$122,500		1.0	\$122,500	1.0
2423 Sr Analyst	MGMT	Е		\$82,201		1.0	\$82,201	1.0
2424 G/S Data Supp Ck 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
2425 Auto Technician	0101	Not assigned	\$93,059		1.0		\$93,059	1.0
2426 Cust Assistance Cntr Team Lead	0101	Not assigned	\$86,577		1.0		\$86,577	1.0
2427 Assoc Customer Service	0101	Not assigned	\$68,874		1.0		\$68,874	1.0
2428 Prin Program Manager	MGMT	D		\$124,659		1.0	\$124,659	1.0
2429 Supv Operations	MGMT	E		\$106,370		1.0	\$106,370	1.0
2430 Sr Sales Representative	MGMT	E		\$90,240		1.0	\$90,240	1.0
2431 Rep Regulatory Inqy Sr Post 98	0101	Not assigned	\$84,682		1.0		\$84,682	1.0
2432 Manager	MGMT	D		\$111,700		1.0	\$111,700	1.0
2433 Master Welder	0101	Not assigned	\$99,362		1.0		\$99,362	1.0
2434 Mech Dist A Fld Tr Q/C	0101	Not assigned	\$98,176		1.0		\$98,176	1.0
2435 Manager	MGMT	С		\$129,821		1.0	\$129,821	1.0
2436 Manager	MGMT	D		\$130,108		1.0	\$130,108	1.0
2437 Manager	MGMT	D		\$144,077		1.0	\$144,077	1.0
2438 Manager	MGMT	D		\$101,613		1.0	\$101,613	1.0
2439 Asst Coordinator	MGMT	F		\$55,205		1.0	\$55,205	1.0
2440 Acctg Asst Sr Corp 40 Hr	0101	Not assigned	\$93,098		1.0		\$93,098	1.0
2441 Dir Operational Controls	MGMT	с		\$165,690		1.0	\$165,690	1.0
2442 Sr Sales Representative	MGMT	Е		\$85,173		1.0	\$85,173	1.0
2443 Manager	MGMT	D		\$129,600		1.0	\$129,600	1.0
2444 Dir IT Business Relations	MGMT	C		\$171,092		1.0	\$171,092	1.0
2445 Manager	MGMT	D		\$135,042		1.0	\$135,042	1.0
2446 Dir Business Support	MGMT	C		\$173,847		1.0	\$173,847	1.0
2447 Dir Customer Choice	MGMT	c		\$173,276		1.0	\$173,276	1.0
	MGMT	D		\$129,112		1.0		
2448 Manager 2449 Lead Applyst	MGMT	D				1.0	\$129,112 \$113.069	1.0
2449 Lead Analyst 2450 Cust Strue Pen Post 08 27 5 Hrs			\$22 220	\$113,069	1.0	1.0	\$113,069 \$82,220	1.0
2450 Cust Srvc Rep Post 98 37.5 Hrs	0101 MCMT	Not assigned	\$82,339	¢120.050	1.0	1.0	\$82,339	1.0
2451 Manager	MGMT	D		\$138,859		1.0	\$138,859	1.0
2452 Lead Analyst	MGMT	D	000 000	\$123,000		1.0	\$123,000	1.0
2453 Cust Srvc Rep Post 98 37.5 Hrs	0101	Not assigned	\$82,339	Ac	1.0		\$82,339	1.0
2454 Sr Real Estate Representative	MGMT	E		\$92,357		1.0	\$92,357	1.0
2455 Sr Analyst	MGMT	Е		\$92,000		1.0	\$92,000	1.0
2456 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2457 Sr Gas Sys Operator	MGMT	Е		\$103,375		1.0	\$103,375	1.0

				Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
umber	Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
	Ops Instrument Mechanic	0101	Not assigned	\$93,725		1.0		\$93,725	1.0
	Computer Sys Engineer	MGMT	D		\$123,235		1.0	\$123,235	1.0
-	Non Operations	MGMT	E		\$107,826		1.0	\$107,826	1.0
2461 Prin Sp		MGMT	D	<b>***</b>	\$113,499		0.5	\$113,499	0.5
	ial Asst Post 40.0 Hr	0101	Not assigned	\$88,985		1.0		\$88,985	1.0
	rvc Assoc No.1 Post 98	0101	Not assigned	\$68,874	¢145 010	1.0	1.0	\$68,874	1.0
-	er Gas Trading	MGMT	D	¢00.00 <b>0</b>	\$145,218	1.0	1.0	\$145,218	1.0
	ssistance Cntr Team Lead	0101	Not assigned	\$80,892		1.0		\$80,892	1.0
	rvc Rep Post 98	0101	Not assigned	\$69,697 \$82,220		1.0		\$69,697	1.0
2467 Cust S	•	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
	Customer Service	0101	Not assigned	\$68,874	¢100.005	1.0	1.0	\$68,874	1.0
2469 Sr Ana		MGMT	E	¢50 407	\$108,895	1.0	1.0	\$108,895	1.0
	omml No 3 40 Hr	0101	Not assigned	\$52,407	¢110 704	1.0	1.0	\$52,407	1.0
2471 Lead E	-	MGMT	D		\$112,796		1.0	\$112,796	1.0
2472 Manag		MGMT	D		\$128,000		1.0	\$128,000	1.0
-	ject Manager - Ops	MGMT	E		\$102,566		1.0	\$102,566	1.0
	ergy Procurement	MGMT	C	<b>#02.220</b>	\$178,727	1.0	1.0	\$178,727	1.0
	rvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
	rvc Rep Post 98	0101	Not assigned	\$82,330	<b>*</b> 05.05 <b>0</b>	1.0	1.0	\$82,330	1.0
2477 Sr Ana	-	MGMT	Е	<b>AA I I AB</b>	\$95,952		1.0	\$95,952	1.0
	en Matls Mgt	0101	Not assigned	\$84,687		1.0		\$84,687	1.0
	rvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
-	egulatory Inqy Sr Post 98	0101	Not assigned	\$85,630		1.0		\$85,630	1.0
2481 Prin Ei	0	MGMT	D	<b>***</b>	\$127,503		1.0	\$127,503	1.0
-	Asst Sr Corp 40 Hr	0101	Not assigned	\$93,098		1.0		\$93,098	1.0
2483 Manag		MGMT	D		\$129,127		1.0	\$129,127	1.0
	Lepair Person A	0101	Not assigned	\$86,840		1.0		\$86,840	1.0
2485 Cust S	-	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
	tion Controller 37.5	0101	Not assigned	\$83,427		1.0		\$83,427	1.0
2487 Lead C		MGMT	D		\$116,120		1.0	\$116,120	1.0
	ogram Manager	MGMT	D		\$154,181		1.0	\$154,181	1.0
	nstr & Maint - Gas	MGMT	С		\$191,529		1.0	\$191,529	1.0
2490 Prin Pl		MGMT	D		\$117,300		1.0	\$117,300	1.0
	Computer Sys Engineer	MGMT	D		\$116,331		1.0	\$116,331	1.0
	cess Manager	MGMT	E		\$89,175		1.0	\$89,175	1.0
	Architecture	MGMT	C		\$140,921		1.0	\$140,921	1.0
2494 Manag		MGMT	D		\$109,475		1.0	\$109,475	1.0
2495 Sr Ana		MGMT	E	\$99.2CE	\$76,735	1.0	1.0	\$76,735	1.0
	vent Ctl Mmd 37.5 Hr	0101	Not assigned	\$88,365	¢115 200	1.0	1.0	\$88,365	1.0
	Bas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
2498 Manag		MGMT	D Natural	¢02 220	\$151,415	1.0	1.0	\$151,415	1.0
	rvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2500 Sr Plnt	-	049B	Not assigned E	\$84,594	¢112 200	1.0	1.0	\$84,594	1.0 1.0
	v Operations	MGMT			\$112,389		1.0	\$112,389	
2502 Sr Ana	•	MGMT	E		\$100,849		1.0	\$100,849	1.0
	Business Partnering	MGMT	C		\$162,075		1.0	\$162,075	1.0
•	Non Operations	MGMT	E		\$90,905		1.0	\$90,905	1.0
	ad HR Business Partner	MGMT	В		\$220,375		1.0	\$220,375	1.0
2506 Sr Ana		MGMT	E		\$90,914		1.0	\$90,914	1.0
2507 Lead A	•	MGMT	D		\$113,450		1.0	\$113,450	1.0
2508 Supv C		MGMT	E	A75 707	\$106,650	1.0	1.0	\$106,650	1.0
	rvc Assoc 1 Post 98 37.5	0101	Not assigned	\$75,787	¢100.446	1.0	1.0	\$75,787	1.0
2510 Sr Ana		MGMT	E		\$102,446		1.0	\$102,446	1.0
	Architecture	MGMT	C		\$162,565		1.0	\$162,565 \$125,050	1.0
2512 Manag		MGMT	D Not assigned	¢08 462	\$125,050	1.0	1.0	\$125,050	1.0
	nt Senior Corporate	0101 MCMT	Not assigned	\$98,463	¢115.000	1.0	1.0	\$98,463 \$115,002	1.0
2514 Lead A	•	MGMT	D		\$115,992		1.0	\$115,992	1.0
	Sys Operator	MGMT	E	<b>002 127</b>	\$104,236	1.0	1.0	\$104,236	1.0
	tion Controller 37.5	0101	Not assigned	\$83,427		1.0		\$83,427	1.0
	Dist A Fld Tr Q/C L3	0003	Not assigned	\$90,819	\$205 CC :	1.0	1.0	\$90,819	1.0
2518 VP Glo		MGMT	В		\$325,694		1.0	\$325,694	1.0
2519 Sr Sup	v Operations	MGMT MGMT	E E		\$108,380 \$101,890		1.0	\$108,380 \$101,890	1.0 1.0
2520 Supv C			L .				1.0		

			G	G 1			Total Sum of	Total Sum of FTE Count
umber Job Description	Personnel subare	a Band	Sum of Union	Salary MGMT	Sum of F Union	MGMT	Salary	Count
2521 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2522 Sr Gas Sys Operator	MGMT	E		\$104,617		1.0	\$104,617	1.0
2523 Lead Representative	MGMT	D		\$101,476		1.0	\$101,476	1.0
2524 Supv Non Operations	MGMT	E		\$94,724		1.0	\$94,724	1.0
2525 Lead Specialist	MGMT	D		\$91,566		0.5	\$91,566	0.5
2526 Lead Sales Representative	MGMT	D		\$93,380		1.0	\$93,380	1.0
2527 Mail Receiving Clerk 4	049B	Not assigned	\$69,722		1.0		\$69,722	1.0
2528 Asst General Counsel	MGMT	С		\$214,957		1.0	\$214,957	1.0
2529 A & E Tech	049A	Not assigned	\$95,618		1.0		\$95,618	1.0
2530 Manager	MGMT	D		\$159,270		1.0	\$159,270	1.0
2531 Sr Analyst	MGMT	Е		\$96,418		0.5	\$96,418	0.5
2532 SVP Operations and Engineering	MGMT	Α		\$372,119		1.0	\$372,119	1.0
2533 Manager	MGMT	D		\$129,699		1.0	\$129,699	1.0
2534 Dir IT Service Delivery	MGMT	С		\$153,879		1.0	\$153,879	1.0
2535 Sr Analyst	MGMT	E		\$92,474		1.0	\$92,474	1.0
2536 Sr Gas Engr Clk 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
2537 Systems&Tech Ck 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
2538 Lead Process Manager	MGMT	D		\$157,345		1.0	\$157,345	1.0
2539 Engineer Manager	MGMT	D		\$138,958		1.0	\$138,958	1.0
2540 Facilities Foreman/Forewomen	049A	Not assigned	\$98,634		1.0		\$98,634	1.0
2541 Lead Gas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
2542 System Laboratory Technician	049A	Not assigned	\$95,264	. ,	1.0		\$95,264	1.0
2543 Facilities Foreman/Forewomen	049A	Not assigned	\$98,634		1.0		\$98,634	1.0
2544 Sr Representative	MGMT	Е	,	\$99,693		1.0	\$99,693	1.0
2545 Senior T & D Mechanic	049A	Not assigned	\$95,056	+,	1.0		\$95,056	1.0
2546 Manager	MGMT	D	+/0,000	\$131,000		1.0	\$131,000	1.0
2547 Dir IT Support	MGMT	C		\$164,855		1.0	\$164,855	1.0
2548 Analyst	MGMT	Ē		\$80,003		1.0	\$80,003	1.0
2549 Prin Partner	MGMT	D		\$139,924		1.0	\$139,924	1.0
2550 Dir Long-term Planning	MGMT	C		\$176,433		1.0	\$176,433	1.0
2550 Dir Long-term Frammig 2551 Manager	MGMT	D		\$132,064		1.0	\$132,064	1.0
2552 Sr Program Manager	MGMT	E		\$83,940		1.0	\$83,940	1.0
2553 Customer Rep 6	049B	Not assigned	\$84,594	\$05,740	1.0	1.0	\$84,594	1.0
2554 Asst General Counsel	MGMT	C	40 <del>1</del> ,571	\$215,349	1.0	1.0	\$215,349	1.0
2555 Sr Supv Operations	MGMT	E		\$101,212		1.0	\$101,212	1.0
2556 Dir Compliance	MGMT	C		\$185,084		1.0	\$185,084	1.0
2550 Dir Compliance 2557 Sr Analyst	MGMT	E		\$93,195		1.0	\$185,084	1.0
2557 St Analyst 2558 Senior Counsel II	MGMT	C		\$190,751		1.0	\$190,751	1.0
2559 Lead Specialist	MGMT	D		\$190,751		1.0	\$190,751 \$111,860	1.0
-	049B		\$76,690	\$111,000	1.0	1.0		1.0
2560 G/S Data Supp Ck 5	MGMT	Not assigned D	\$70,090	\$125.542	1.0	1.0	\$76,690 \$125,542	1.0
2561 Manager		E		\$125,542		1.0	\$125,542	1.0
2562 Sr IT Analyst	MGMT			\$90,906			\$90,906	
2563 Lead Analyst	MGMT	D F		\$121,629		1.0	\$121,629	1.0
2564 Assoc Supv Non Operations	MGMT	г Е		\$90,570		1.0	\$90,570 \$82,088	1.0
2565 Coordinator	MGMT			\$82,088		1.0	\$82,088	1.0
2566 Manager	MGMT	D		\$124,840		1.0	\$124,840	1.0
2567 Manager	MGMT	D		\$153,158		1.0	\$153,158	1.0
2568 Sr Instructor	MGMT	E		\$92,000		1.0	\$92,000	1.0
2569 Senior Counsel II	MGMT	C		\$188,158		1.0	\$188,158	1.0
2570 Lead Gas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
2571 Exec Asst to Band B	MGMT	F		\$74,799		1.0	\$74,799	1.0
2572 Manager	MGMT	D		\$142,890		1.0	\$142,890	1.0
2573 Lead Trader	MGMT	D		\$116,086		1.0	\$116,086	1.0
2574 Lead Representative	MGMT	D		\$110,579		1.0	\$110,579	1.0
2575 Sr Representative	MGMT	E		\$80,206		1.0	\$80,206	1.0
2576 Sr Analyst	MGMT	E		\$85,466		1.0	\$85,466	1.0
2577 Lead Engineer	MGMT	D		\$119,657		1.0	\$119,657	1.0
2578 Lead Analyst	MGMT	D		\$108,000		1.0	\$108,000	1.0
2579 Working Mobile Serv. Frmn./ Fr	049A	Not assigned	\$97,594		1.0		\$97,594	1.0
2580 Estimating Manager	MGMT	D		\$129,923		1.0	\$129,923	1.0
2581 Lead Engineer	MGMT	D		\$117,062		1.0	\$117,062	1.0
2592 G E :	MGMT	Е		\$103,606		1.0	\$102 606	1.0
2582 Sr Engineer	WOWI	E		\$105,000		1.0	\$103,606	1.0

#### The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

							Total Sum of	Total Sum of FTE
Number Job Description	Personnel su	Personnel subarea Band		Salary MGMT	Sum of F Union	TE Count MGMT	Salary	Count
2584 Acting Director	MGMT	D		\$137,700		1.0	\$137,700	1.0
2585 Sr Gas Sys Operator	MGMT	Е		\$95,797		1.0	\$95,797	1.0
2586 Manager	MGMT	D		\$108,010		1.0	\$108,010	1.0
2587 Exec Asst to Band A	MGMT	F		\$89,406		1.0	\$89,406	1.0
2588 Cust Serv Assistant No. 1 F/T	0101	Not assigned	\$70,535		1.0		\$70,535	1.0
2589 Dir Adv Data Analytics	MGMT	С		\$201,324		1.0	\$201,324	1.0
2590 Sr Field Coordinator	MGMT	Е		\$75,931		1.0	\$75,931	1.0
2591 Stock Handler	0US3	Not assigned	\$74,876		1.0		\$74,876	1.0
2592 Stock Handler	0US3	Not assigned	\$74,876		1.0		\$74,876	1.0
2593 Meter Processor A	0US3	Not assigned	\$84,506		1.0		\$84,506	1.0
2594 Dispatcher-MSF	0US3	Not assigned	\$98,139		1.0		\$98,139	1.0
2595 Lead Engineer	MGMT	D		\$123,572		1.0	\$123,572	1.0
2596 Sr Sales Representative	MGMT	E		\$83,089		1.0	\$83,089	1.0
2597 Lead Project Manager - Ops	MGMT	D		\$118,096		1.0	\$118,096	1.0
2598 Leader Stores	0US3	Not assigned	\$82,597		1.0		\$82,597	1.0
2599 Lead Analyst	MGMT	D		\$92,299		1.0	\$92,299	1.0
2600 Supv Operations	MGMT	E		\$104,890		1.0	\$104,890	1.0
2601 Sr Specialist	MGMT	Е		\$80,182		1.0	\$80,182	1.0
2602 Sr Representative	MGMT	E		\$80,581		1.0	\$80,581	1.0
2603 Sr Gas Sys Operator	MGMT	E		\$109,695		1.0	\$109,695	1.0
2604 Sr Coordinator	MGMT	E		\$97,316		1.0	\$97,316	1.0
2605 Manager	MGMT	D		\$128,012		1.0	\$128,012	1.0
2606 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386		1.0		\$97,386	1.0
2607 Sr Editor	MGMT	E		\$101,220		1.0	\$101,220	1.0
2608 VP Aware to Repair Process	MGMT	В		\$195,000		1.0	\$195,000	1.0
2609 Meter Processor B	0US3	Not assigned	\$76,353		1.0		\$76,353	1.0
2610 Meter Processor B	0US3	Not assigned	\$76,353		1.0		\$76,353	1.0
2611 Lead Planner	MGMT	D		\$102,798		1.0	\$102,798	1.0
2612 Engineer Manager	MGMT	D		\$130,362		1.0	\$130,362	1.0
2613 Lead Analyst	MGMT	D		\$97,365		1.0	\$97,365	1.0
2614 Exec Asst to Band A	MGMT	F		\$85,742		1.0	\$85,742	1.0
2615 Clk House Heatng A 40 Hr	0101	Not assigned	\$73,575		1.0		\$73,575	1.0
2616 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2617 Lead Program Manager	MGMT	D		\$120,432		1.0	\$120,432	1.0
2618 Dir Climate Change & Compl	MGMT	С		\$133,812		1.0	\$133,812	1.0
2619 Dispatcher-MSF	0US3	Not assigned	\$85,837		1.0		\$85,837	1.0
2620 Engineer Manager	MGMT	D		\$126,450		1.0	\$126,450	1.0
2621 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2622 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2623 Sr Analyst	MGMT	Е		\$103,000		1.0	\$103,000	1.0
2624 Fleet Working Leader	0US3	Not assigned	\$95,206		1.0		\$95,206	1.0
2625 Sr Supv Operations	MGMT	Е		\$101,260		1.0	\$101,260	1.0
2626 Lead Analyst	MGMT	D		\$128,069		1.0	\$128,069	1.0
2627 Lead Supv Operations	MGMT	E		\$109,470		1.0	\$109,470	1.0
2628 Sr Supv Operations	MGMT	E		\$107,490		1.0	\$107,490	1.0
2629 Program Manager	MGMT	E		\$62,716		1.0	\$62,716	1.0
2630 Lead Sales Representative	MGMT	D		\$87,164		1.0	\$87,164	1.0
2631 Manager	MGMT	D		\$125,000		1.0	\$125,000	1.0
2632 Lead Gas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
2633 Sr Instructor	MGMT	E		\$102,700		1.0	\$102,700	1.0
2634 Lead Engineer	MGMT	D		\$120,600		1.0	\$120,600	1.0
2635 Lead Analyst	MGMT	D		\$93,600		1.0	\$93,600	1.0
2636 Manager 2637 Dir Puginoss Pasilianaa	MGMT MGMT	D		\$120,000		1.0	\$120,000 \$120,000	1.0
2637 Dir Business Resilience	MGMT	C Not assigned	\$05.207	\$120,000	1.0	1.0	\$120,000	1.0
2638 Fleet Working Leader	OUS3	Not assigned	\$95,206 \$76,252		1.0		\$95,206 \$76,252	1.0
2639 Meter Processor B 2640 Load Applyst	0US3 MGMT	Not assigned	\$76,353	\$00 02F	1.0	1.0	\$76,353 \$80,865	1.0
2640 Lead Analyst	MGMT	D Not assigned	\$05.207	\$89,865	1.0	1.0	\$89,865 \$05,206	1.0
2641 Fleet Working Leader 2642 Sr Supv Operations	0US3 MGMT	Not assigned	\$95,206	\$100.100	1.0	1.0	\$95,206 \$100,100	1.0
2642 Sr Supv Operations 2643 Lead Analyst	MGMT MGMT	E D		\$100,100 \$106,029		1.0 1.0	\$100,100 \$106,029	1.0 1.0
2644 Sr Res Conver Repr	049B	D Not assigned	\$98,758	\$100,029	1.0	1.0	\$100,029 \$98,758	1.0
2644 SI Kes Conver Kepi 2645 Welder A	0495	Not assigned	\$90,730 \$84 989		1.0		\$90,730 \$84 989	1.0

Not assigned

Not assigned

0101

0318

\$84,989

\$97,531

1.0

1.0

2646 Group Leader Garage

2645 Welder A

1.0

1.0

\$84,989

\$97,531

# The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
ımber	Job Description	Personnel subar	ea Band	Union	MGMT	Union	MGMT		
2647 Dir Reve	nue Requirements	MGMT	С		\$157,567		1.0	\$157,567	1.0
2648 Sr Analy	st	MGMT	E		\$108,772		1.0	\$108,772	1.0
2649 Lead Pro	ject Manager - Ops	MGMT	D		\$112,013		1.0	\$112,013	1.0
2650 Clk Inver	nt Ctl Mmd 40 Hr	0101	Not assigned	\$84,022		1.0		\$84,022	1.0
2651 Cust Srve	c Rep Post 98	0101	Not assigned	\$75,111		1.0		\$75,111	1.0
2652 Manager		MGMT	D		\$124,000		1.0	\$124,000	1.0
2653 Manager		MGMT	D		\$120,275		1.0	\$120,275	1.0
2654 Supv Not	n Operations	MGMT	Е		\$80,540		1.0	\$80,540	1.0
2655 Clk Hous	se Heatng A 40 Hr	0101	Not assigned	\$73,575		1.0		\$73,575	1.0
2656 Lead Pro	gram Manager	MGMT	D		\$100,000		1.0	\$100,000	1.0
2657 Sr Analy	st	MGMT	Е		\$85,170		1.0	\$85,170	1.0
2658 Meter Pr	ocessor B	0US3	Not assigned	\$76,353		1.0		\$76,353	1.0
2659 Lead Eng	gineer	MGMT	D		\$113,862		1.0	\$113,862	1.0
2660 Sr Supv	·	MGMT	Е		\$103,080		1.0	\$103,080	1.0
-	Fitter and Fitter Mecha	049A	Not assigned	\$95,056	. ,	1.0		\$95,056	1.0
2662 Sr Buyer		MGMT	E	+	\$92,391		1.0	\$92,391	1.0
2663 Lead Eng		MGMT	D		\$103,884		1.0	\$103,884	1.0
2664 Prin Prog		MGMT	D		\$135,588		1.0	\$135,588	1.0
2665 Senior C	- <del>-</del>	0US3	Not assigned	\$92,606	\$155,588	1.0	1.0	\$92,606	1.0
2666 Sr Specia		MGMT	E	\$92,000	\$72 761	1.0	1.0	\$92,000 \$73,764	1.0
•					\$73,764				
	omer Assurance	MGMT	C	<b><i><b></b></i><b></b></b>	\$139,750	1.0	1.0	\$139,750	1.0
	r Rep Post 2001	049B	Not assigned	\$66,456	<b>\$07.072</b>	1.0	1.0	\$66,456	1.0
2669 Sr Engin		MGMT	E		\$97,872		1.0	\$97,872	1.0
2670 Lead Eng	·	MGMT	D		\$103,915		1.0	\$103,915	1.0
	st Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2672 Cust Srve	c Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
	st Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2674 Lead Tra	der	MGMT	D		\$121,086		1.0	\$121,086	1.0
2675 Welder A	A Qualified L3	0003	Not assigned	\$92,259		1.0		\$92,259	1.0
2676 Analyst		MGMT	E		\$72,892		1.0	\$72,892	1.0
2677 Manager		MGMT	D		\$131,092		1.0	\$131,092	1.0
2678 Sr Supv l	Non Operations	MGMT	Е		\$97,469		1.0	\$97,469	1.0
2679 Facilities	Technician	049A	Not assigned	\$96,158		1.0		\$96,158	1.0
2680 Sr Analy	st	MGMT	E		\$91,026		1.0	\$91,026	1.0
2681 Sr Analy	st	MGMT	E		\$104,472		1.0	\$104,472	1.0
2682 Assc Cus	st Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2683 Clk Hous	se Heatng A 40 Hr	0101	Not assigned	\$73,575		1.0		\$73,575	1.0
2684 Assc Cus	st Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2685 Cust Srve	c Assoc No.1 Post 98	0101	Not assigned	\$63,430		1.0		\$63,430	1.0
2686 Cust Srve	c Rep Post 98	0101	Not assigned	\$66,087		1.0		\$66,087	1.0
	st Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
	c Assoc No.1 Post 98	0101	Not assigned	\$68,874		1.0		\$68,874	1.0
2689 Sr Analy		MGMT	E	+	\$80,568		1.0	\$80,568	1.0
2690 Manager		MGMT	D		\$105,400		1.0	\$105,400	1.0
2690 Manager 2691 Manager		MGMT	D		\$105,400		1.0	\$105,400	1.0
2692 Lead Ana		MGMT	D		\$119,385		1.0	\$119,385	1.0
	-	MGMT	D		\$102,850		1.0	\$119,383	1.0
2693 Lead Ana									
2694 Lead Pro	0 0	MGMT	D		\$101,082		1.0	\$101,082	1.0
2695 Lead IT	2	MGMT	D	<b>\$50.011</b>	\$103,378	1.0	1.0	\$103,378	1.0
	r Service Associative	0US3	Not assigned	\$59,211		1.0		\$59,211	1.0
2697 Manager		MGMT	D		\$120,275		1.0	\$120,275	1.0
2698 Senior C		MGMT	С		\$182,219		1.0	\$182,219	1.0
2699 Sr Analy		MGMT	E		\$89,132		1.0	\$89,132	1.0
2700 Sr Sales		MGMT	E		\$84,198		1.0	\$84,198	1.0
	r Rep Post 2001	049B	Not assigned	\$66,456		1.0		\$66,456	1.0
2702 Auto Me		0101	Not assigned	\$85,821		1.0		\$85,821	1.0
	st Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2704 Cust Srve	c Rep Post 98	0101	Not assigned	\$66,087		1.0		\$66,087	1.0
2705 Lead Ana	alyst	MGMT	D		\$102,680		0.5	\$102,680	0.5
2706 Supv No	n Operations	MGMT	Е		\$80,540		1.0	\$80,540	1.0
2707 Clk Hous	se Heatng A 40 Hr	0101	Not assigned	\$66,022		1.0		\$66,022	1.0
2708 Lead Tra	der	MGMT	D		\$113,654		1.0	\$113,654	1.0
			С				1.0		

			Sum of	•		FE Count	Total Sum of Salary	Total Sum of FTE Count
Imber Job Description	Personnel suba		Union	MGMT	Union	MGMT		
2710 Prin Representative	MGMT	D		\$117,381		1.0	\$117,381	1.0
2711 Cust Srvc Rep Post 98	0101	Not assigned	\$82,330		1.0		\$82,330	1.0
2712 Sr Analyst	MGMT	E		\$88,556		1.0	\$88,556	1.0
2713 Manager	MGMT	D		\$121,180		1.0	\$121,180	1.0
2714 Clk Comml No 3 40 Hr	0101	Not assigned	\$52,407		1.0		\$52,407	1.0
2715 Sr Coordinator	MGMT	E		\$78,890		1.0	\$78,890	1.0
2716 Welder Fitter and Fitter Mecha	049A	Not assigned	\$80,517		1.0		\$80,517	1.0
2717 Stock Handler	0US3	Not assigned	\$74,876		1.0		\$74,876	1.0
2718 Sr Planner	MGMT	E		\$88,468		1.0	\$88,468	1.0
2719 Supv Operations	MGMT	E		\$107,040		1.0	\$107,040	1.0
2720 Lead Program Manager	MGMT	D		\$123,000		1.0	\$123,000	1.0
2721 Lead Engineer	MGMT	D		\$115,290		1.0	\$115,290	1.0
2722 Customer Rep Post 2001	049B	Not assigned	\$66,456		1.0		\$66,456	1.0
2723 Cust Srvc Rep Post 98	0101	Not assigned	\$66,087		1.0		\$66,087	1.0
2724 Supv Operations	MGMT	E		\$85,500		1.0	\$85,500	1.0
2725 Clk House Heatng A 40 Hr	0101	Not assigned	\$73,575		1.0		\$73,575	1.0
2726 Manager	MGMT	D		\$104,900		1.0	\$104,900	1.0
2727 Sr Instructor	MGMT	Е		\$98,800		1.0	\$98,800	1.0
2728 Sr Plnt Actg Clk 6	049B	Not assigned	\$84,594		1.0		\$84,594	1.0
2729 Sr Analyst	MGMT	Е		\$80,568		1.0	\$80,568	1.0
2730 Cust Srvc Rep Post 98	0101	Not assigned	\$64,283		1.0		\$64,283	1.0
2731 Sched & Contr Ck 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
2732 Analyst	MGMT	Е	,	\$70,000		1.0	\$70,000	1.0
2733 Cust Srvc Rep Post 98	0101	Not assigned	\$64,283	,	1.0		\$64,283	1.0
2734 Lead Analyst	MGMT	D	¢01,200	\$95,120	110	1.0	\$95,120	1.0
2735 Lead Program Manager	MGMT	D		\$92,171		1.0	\$92,171	1.0
2736 Lead Analyst	MGMT	D		\$105,500		1.0	\$105,500	1.0
2737 Sr Scheduler Energy Trading	MGMT	E		\$87,408		1.0	\$87,408	1.0
2738 Lead Auto Technician	0101	Not assigned	\$95,534	\$67,100	1.0	1.0	\$95,534	1.0
2739 Manager	MGMT	D	\$25,000	\$106,821	110	1.0	\$106,821	1.0
2740 Engineer Manager	MGMT	D		\$123,388		1.0	\$123,388	1.0
2741 Sr Analyst	MGMT	E		\$80,568		1.0	\$80,568	1.0
2742 Sr Supv Non Operations	MGMT	E		\$103,100		1.0	\$103,100	1.0
2742 St Supv Non Operations 2743 Lead Energy Risk Analyst Treasury	MGMT	D		\$118,316		1.0	\$118,316	1.0
2744 Sr Analyst	MGMT	E		\$101,092		1.0	\$101,092	1.0
2745 Sr Partner	MGMT	E		\$88,470		1.0	\$88,470	1.0
2745 Si Faither 2746 Manager	MGMT	D		\$107,100		1.0	\$107,100	1.0
2740 Manager 2747 Sr Analyst	MGMT	E		\$88,470		1.0	\$88,470	1.0
2747 Sr Anaryst 2748 Sr Engineer	MGMT	E		\$85,207		1.0	\$88,470 \$85,207	1.0
-	MGMT	F				1.0		1.0
2749 Legal Asst			\$72 575	\$73,044	1.0	1.0	\$73,044 \$72,575	
2750 Clk House Heatng A 40 Hr 2751 Meter Processor C	0101	Not assigned	\$73,575		1.0		\$73,575 \$70,678	1.0
	0US3	Not assigned	\$70,678		1.0		\$70,678	1.0
2752 Stockhandler/Truck Driver A	049A	Not assigned	\$76,357	00 <b>5 0</b> 05	1.0	1.0	\$76,357	1.0
2753 Sr Planner	MGMT	E		\$85,206		1.0	\$85,206	1.0
2754 Manager	MGMT	D		\$122,400		1.0	\$122,400	1.0
2755 Lead Specialist	MGMT	D		\$104,053		1.0	\$104,053	1.0
2756 Coordinator	MGMT	E		\$77,357		1.0	\$77,357	1.0
2757 Chief Gas Sys Operator	MGMT	D		\$115,685		1.0	\$115,685	1.0
2758 Senior Stock Handler	049A	Not assigned	\$82,181		1.0		\$82,181	1.0
2759 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2760 Meter Ops Instrument Mechanic	0101	Not assigned	\$79,955		1.0		\$79,955	1.0
2761 Manager	MGMT	D		\$115,360		1.0	\$115,360	1.0
2762 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$60,609		1.0		\$60,609	1.0
2763 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2764 Supv Operations	MGMT	E		\$89,895		1.0	\$89,895	1.0
2765 Coordinator	MGMT	E		\$73,080		1.0	\$73,080	1.0
2766 Cust Srvc Assoc No.1 Post 98	0101	Not assigned	\$60,609		1.0		\$60,609	1.0
2767 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2768 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2769 Director	MGMT	С		\$125,800		1.0	\$125,800	1.0
2770 Record Center Sr Ck 5	049B	Not assigned	\$68,931		1.0		\$68,931	1.0
		-		0.000 4.40		1.0		
2771 Analyst	MGMT	E		\$72,160		1.0	\$72,160	1.0

umber Job Description	Personnel sub	parea Band	Sum of Union	Salary MGMT	Sum of F Union	TE Count	Total Sum of Salary	Total Sum of FTE Count
2773 Nurse	MGMT	E E	Union	\$75,316	Union	MGMT 1.0	\$75,316	1.0
2774 Customer Rep Post 2001	049B	Not assigned	\$62,192	\$75,510	1.0	1.0	\$62,192	1.0
2775 Sr Stockhandler/Truck Driver	049B 049A	Not assigned	\$83,158		1.0		\$83,158	1.0
2776 Engineer	MGMT	E	\$65,156	\$89,141	1.0	1.0	\$89,141	1.0
2777 Analyst	MGMT	E		\$66,234		1.0	\$66,234	1.0
2778 Acting Manager	MGMT	D		\$103,690		1.0	\$103,690	1.0
2779 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029	\$105,690	1.0	1.0	\$63,029	1.0
2780 Sr Analyst	MGMT	E	<i>ф03,02</i>	\$80,054	1.0	1.0	\$80,054	1.0
2781 Asst General Counsel	MGMT	Ċ		\$202,914		1.0	\$202,914	1.0
2782 Dir Process & Performance	MGMT	c		\$158,510		1.0	\$158,510	1.0
2783 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029	\$100,010	1.0	110	\$63,029	1.0
2784 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2785 Lead Analyst	MGMT	D	<i>\$03,02</i>	\$114,733	1.0	1.0	\$114,733	1.0
2786 Sr Analyst	MGMT	E		\$89,797		1.0	\$89,797	1.0
2787 Sr Data Scientist	MGMT	E		\$85,401		1.0	\$85,401	1.0
2788 Sr Analyst	MGMT	E		\$75,093		1.0	\$75,093	1.0
2789 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029	\$75,095	1.0	1.0	\$63,029	1.0
2790 Manager	MGMT	D	φ05,02 <i>)</i>	\$88,086	1.0	1.0	\$88,086	1.0
8	MGMT	E		\$88,080 \$76,745		1.0	\$88,080 \$76,745	1.0
2791 Specialist 2792 Cust Assistance Cntr Team Lead		E Not assigned	\$77,102	\$70,743	1.0	1.0	\$70,743 \$77,102	1.0
	0101	Ũ						
2793 Call Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
2794 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2795 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2796 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$44,383	¢05.120	1.0	1.0	\$44,383	1.0
2797 Lead Accountant	MGMT	D		\$95,120		1.0	\$95,120	1.0
2798 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$55,570		1.0		\$55,570	1.0
2799 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2800 Manager	MGMT	D		\$104,858		1.0	\$104,858	1.0
2801 Welder Fitter and Fitter Mecha	049A	Not assigned	\$84,510		1.0		\$84,510	1.0
2802 Sr Analyst	MGMT	E		\$79,434		1.0	\$79,434	1.0
2803 Senior Plant Accounting Clerk	049B	Not assigned	\$79,310		1.0		\$79,310	1.0
2804 Customer Rep Post 2001	049B	Not assigned	\$66,456		1.0		\$66,456	1.0
2805 Assoc Analyst	MGMT	F		\$71,980		1.0	\$71,980	1.0
2806 Lead Process Manager	MGMT	D		\$113,047		1.0	\$113,047	1.0
2807 Lead Program Manager	MGMT	D		\$97,452		1.0	\$97,452	1.0
2808 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2809 VP US Treasurer	MGMT	В		\$335,452		1.0	\$335,452	1.0
2810 Nurse Practitioner	MGMT	E		\$111,510		1.0	\$111,510	1.0
2811 Sr Analyst	MGMT	E		\$96,851		1.0	\$96,851	1.0
2812 Analyst	MGMT	E		\$75,567		1.0	\$75,567	1.0
2813 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2814 Manager	MGMT	D		\$113,748		1.0	\$113,748	1.0
2815 Legal Asst	MGMT	F		\$73,653		1.0	\$73,653	1.0
2816 Dir Customer Contact Center	MGMT	С		\$157,463		1.0	\$157,463	1.0
2817 Sr Analyst	MGMT	Е		\$83,626		1.0	\$83,626	1.0
2818 Lead Planner	MGMT	D		\$102,850		1.0	\$102,850	1.0
2819 Sr Analyst	MGMT	Е		\$90,000		1.0	\$90,000	1.0
2820 Dir Finance Tax & Reporting	MGMT	С		\$230,000		1.0	\$230,000	1.0
2821 Supv Operations	MGMT	E		\$98,870		1.0	\$98,870	1.0
2822 Manager	MGMT	D		\$105,400		1.0	\$105,400	1.0
2823 Engineer Manager	MGMT	D		\$129,200		1.0	\$129,200	1.0
2824 Lead Engineer	MGMT	D		\$108,034		1.0	\$108,034	1.0
2825 Lead Analyst	MGMT	D		\$103,122		1.0	\$103,122	1.0
2826 A & E Tech	049A	Not assigned	\$95,618	\$105,122	1.0	1.0	\$95,618	1.0
2820 A & E Tech 2827 Senior Stock Handler	049A 049A	Not assigned	\$95,018		1.0		\$82,181	1.0
2827 Senior Stock Handler 2828 Sr Analyst	MGMT	E	φ02,101	\$78,711	1.0	1.0	\$82,181 \$78,711	1.0
-				. ,				
2829 Lead Partner	MGMT	D		\$111,299		1.0	\$111,299	1.0
2830 Dir HR Business Partner	MGMT	C		\$160,500		1.0	\$160,500	1.0
2831 Manager	MGMT	D		\$121,431		1.0	\$121,431	1.0
2832 Lead Program Manager	MGMT	D		\$102,569		1.0	\$102,569	1.0
2833 Sr Program Manager	MGMT	E		\$85,500		1.0	\$85,500	1.0
2834 Sr Analyst	MGMT	E		\$89,000		1.0	\$89,000	1.0
2835 Sr Analyst	MGMT	E		\$80,678		1.0	\$80,678	1.0

# The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

Total Sum of Total Sum of FTE

nber	Job Description	Personnel subarea	Band	Sum of Union	Salary MGMT	Sum of FT	E Count MGMT	Total Sum of Salary	FTE Count
2836 Mana		MGMT	D	Union	\$122,400		1.0	\$122,400	1.0
	Cust Srvc Rep Post 2001	0101	D Not assigned	\$63,029	\$122,400	1.0	1.0	\$63,029	1.0
	ing Mobile Serv. Frmn./ Fr	049A	Not assigned	\$97,594		1.0		\$03,029 \$97,594	1.0
	Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
	mer Rep Post 2001	049B	Not assigned	\$62,192		1.0		\$62,192	1.0
	usiness Development	MGMT	B	\$02,192	\$304,829	1.0	1.0	\$304,829	1.0
	pv Operations	MGMT	E		\$107,490		1.0	\$304,829 \$107,490	1.0
		MGMT	D				1.0		1.0
2843 Mana 2844 Corro	6	0012		\$62 671	\$121,000	1.0	1.0	\$121,000	1.0
2844 Cono 2845 Parale		MGMT	Not assigned E	\$63,671	\$72 740	1.0	1.0	\$63,671 \$72,749	1.0
	0		E D		\$72,749				
2846 Prin S 2847 Sr En		MGMT	D E		\$100,000		1.0	\$100,000	1.0
	0	MGMT MGMT	E		\$90,203		1.0 1.0	\$90,203 \$80,752	1.0
	presentative	MGMT	L D		\$80,752		1.0	. ,	1.0
849 Lead	-				\$103,054			\$103,054	1.0
-	eer Manager	MGMT	D		\$129,392		1.0	\$129,392	1.0
•	Operations	MGMT	E		\$100,860		1.0	\$100,860	1.0
2852 Legal		MGMT	F		\$59,257		1.0	\$59,257	1.0
	Operations	MGMT	E		\$107,470		1.0	\$107,470	1.0
854 Sr En	-	MGMT	E		\$103,000		1.0	\$103,000	1.0
855 Sr An		MGMT	E	#05 50 f	\$90,000		1.0	\$90,000	1.0
	Working Leader	0012	Not assigned	\$95,206	\$100 F1-	1.0		\$95,206	1.0
2857 Mana		MGMT	D		\$100,510		1.0	\$100,510	1.0
2858 Analy		MGMT	E		\$64,322		1.0	\$64,322	1.0
2859 Sr An		MGMT	E		\$85,979		1.0	\$85,979	1.0
2860 Sr En	-	MGMT	E		\$86,128		1.0	\$86,128	1.0
-	eer Manager	MGMT	D		\$122,795		1.0	\$122,795	1.0
	r Cust Rep	0US3	Not assigned	\$92,606		1.0		\$92,606	1.0
863 Lead	0	MGMT	D		\$104,222		1.0	\$104,222	1.0
864 Mana	ger	MGMT	D		\$130,050		1.0	\$130,050	1.0
865 Mana	0	MGMT	D		\$107,576		1.0	\$107,576	1.0
866 Sr Pla		MGMT	E		\$77,696		1.0	\$77,696	1.0
867 Lead	Supv Operations	MGMT	E		\$110,000		1.0	\$110,000	1.0
868 Lead	Engineer	MGMT	D		\$112,258		1.0	\$112,258	1.0
869 Exec	Asst to Band B	MGMT	F		\$69,015		1.0	\$69,015	1.0
870 Sr En	gineer	MGMT	E		\$95,000		1.0	\$95,000	1.0
871 Sr Suj	pv Operations	MGMT	E		\$104,890		1.0	\$104,890	1.0
872 Lead	Supv Operations	MGMT	E		\$109,189		1.0	\$109,189	1.0
873 Sr Su	pv Operations	MGMT	E		\$104,890		1.0	\$104,890	1.0
2874 Auto	Technician	0101	Not assigned	\$93,059		1.0		\$93,059	1.0
2875 Mana	ger	MGMT	D		\$120,275		1.0	\$120,275	1.0
2876 Coord	linator	MGMT	Е		\$65,200		1.0	\$65,200	1.0
2877 Sr An	alyst	MGMT	Е		\$83,267		1.0	\$83,267	1.0
2878 Dir II	Performance	MGMT	С		\$156,909		1.0	\$156,909	1.0
879 Analy		MGMT	Е		\$79,950		1.0	\$79,950	1.0
	Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
	Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2882 Sr Sp	-	MGMT	E	. ,	\$78,455		1.0	\$78,455	1.0
2883 Lead		MGMT	D		\$108,992		1.0	\$108,992	1.0
	imer Advocate	MGMT	E		\$69,959		1.0	\$69,959	1.0
	Technician	0101	Not assigned	\$93,059	,	1.0		\$93,059	1.0
	r Counsel II	MGMT	C	÷. 0,000	\$188,387		1.0	\$188,387	1.0
	Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
	Cust Srve Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2889 Mana	-	MGMT	D	<i>400,02</i>	\$118,637	1.0	1.0	\$118,637	1.0
	Srvc Rep Post 98	0101	Not assigned	\$66,087	<i>\(\phi\)</i>	1.0	1.0	\$66,087	1.0
2890 Cust . 2891 Mana		MGMT	D	φ00,007	\$118,000	1.0	1.0	\$118,000	1.0
	r Counsel II	MGMT	C C		\$187,019		1.0	\$187,019	1.0
	Energy Integration Consultant	MGMT	D		\$108,035		1.0	\$108,035	1.0
2893 Lead 2894 Sr En		MGMT	E		\$108,035		1.0	\$108,035 \$92,262	1.0
	0								
	Program Manager	MGMT	D		\$104,283		1.0	\$104,283	1.0
2896 Lead		MGMT	D		\$97,211 \$92,540		1.0	\$97,211 \$92,540	1.0
	pv Non Operations	MGMT	E		\$93,540		1.0	\$93,540	1.0
2898 Sr An	-1	MGMT	E		\$87,160		1.0	\$87,160	1.0

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subares		Union	MGMT	Union	MGMT	\$0 <b>5</b> < <b>0</b> 0	1.0
2899 Sr Representative	MGMT	E		\$97,623		1.0	\$97,623	1.0
2900 Executive Advisor	MGMT	C		\$127,400		1.0	\$127,400	1.0
2901 Sr Counsel	MGMT	D		\$131,921		1.0	\$131,921	1.0
2902 Manager	MGMT	D		\$120,275		1.0	\$120,275	1.0
2903 Manager	MGMT	D		\$123,314		1.0	\$123,314	1.0
2904 Senior Counsel II	MGMT	С		\$182,082		1.0	\$182,082	1.0
2905 Sr Analyst	MGMT	E		\$80,427		1.0	\$80,427	1.0
2906 Lead Analyst	MGMT	D		\$109,473		1.0	\$109,473	1.0
2907 Exec Asst to Band A	MGMT	F		\$75,355		1.0	\$75,355	1.0
2908 Sr Supv Operations	MGMT	E	000 (01	\$107,470	1.0	1.0	\$107,470	1.0
2909 Facilities Foreman/Forewomen	049A	Not assigned	\$98,634	¢100.011	1.0	1.0	\$98,634	1.0
2910 Lead Sales Representative	MGMT	D		\$102,811		1.0	\$102,811	1.0
2911 Lead Project Manager - Ops	MGMT	D	¢ <2,020	\$108,035	1.0	1.0	\$108,035	1.0
2912 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029	****	1.0		\$63,029	1.0
2913 Dir Procurement	MGMT	С	<b>*=2 2 0 4</b>	\$169,954		1.0	\$169,954	1.0
2914 Cust Srvc Rep Post 98	0101	Not assigned	\$73,306	<b>****</b>	1.0		\$73,306	1.0
2915 Manager	MGMT	D		\$122,000		1.0	\$122,000	1.0
2916 Sr Program Manager	MGMT	E		\$80,564		1.0	\$80,564	1.0
2917 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2918 Dir Finance Tax	MGMT	С		\$204,500		1.0	\$204,500	1.0
2919 Call Center Rep I FT/PT	101C	Not assigned	\$24,960		1.0		\$24,960	1.0
2920 Manager	MGMT	D		\$115,600		1.0	\$115,600	1.0
2921 Manager	MGMT	D		\$113,475		1.0	\$113,475	1.0
2922 Dir HR Business Partner	MGMT	С		\$160,182		1.0	\$160,182	1.0
2923 Estimating Manager	MGMT	D		\$119,316		1.0	\$119,316	1.0
2924 Sr Coordinator	MGMT	E		\$75,831		1.0	\$75,831	1.0
2925 Analyst	MGMT	E		\$73,037		1.0	\$73,037	1.0
2926 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2927 VP Operate Electric Network Process	MGMT	В		\$220,000		1.0	\$220,000	1.0
2928 Maps & Records Technician I	0US3	Not assigned	\$81,964		1.0		\$81,964	1.0
2929 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2930 Sr Analyst	MGMT	E		\$81,842		1.0	\$81,842	1.0
2931 Energy Integration Consultant	MGMT	E		\$75,905		1.0	\$75,905	1.0
2932 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2933 Engineer Manager	MGMT	D		\$128,265		1.0	\$128,265	1.0
2934 Manager	MGMT	D		\$105,875		1.0	\$105,875	1.0
2935 Sr Engineer	MGMT	E		\$95,000		1.0	\$95,000	1.0
2936 Lead Representative	MGMT	D		\$103,959		1.0	\$103,959	1.0
2937 Analyst	MGMT	E		\$73,080		1.0	\$73,080	1.0
2938 Lead Analyst	MGMT	D		\$99,110		1.0	\$99,110	1.0
2939 Sr Coordinator	MGMT	E		\$92,294		1.0	\$92,294	1.0
2940 Sr Analyst	MGMT	E		\$88,470		1.0	\$88,470	1.0
2941 Stockhandler/Truck Driver A	049A	Not assigned	\$83,158		1.0		\$83,158	1.0
2942 Senior Stock Handler	049A	Not assigned	\$82,181		1.0		\$82,181	1.0
2943 Sr Analyst	MGMT	Е		\$77,307		1.0	\$77,307	1.0
2944 Supv Operations	MGMT	Е		\$87,087		1.0	\$87,087	1.0
2945 Sr Engineer	MGMT	Е		\$96,862		1.0	\$96,862	1.0
2946 Sr Engineer	MGMT	Е		\$91,683		1.0	\$91,683	1.0
2947 Analyst	MGMT	Е		\$66,361		1.0	\$66,361	1.0
2948 Scheduler Energy Trading	MGMT	E		\$74,449		1.0	\$74,449	1.0
2949 Lead Analyst	MGMT	D		\$148,652		1.0	\$148,652	1.0
2950 Manager	MGMT	D		\$125,715		1.0	\$125,715	1.0
2951 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029	φ125,715	1.0	1.0	\$63,029	1.0
2952 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2953 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2953 Asse Cust Sive Rep Post 2001 2954 Lead Engineer	MGMT	D	40 <i>3</i> ,0 <i>2</i> 3	\$111,333	1.0	1.0	\$111,333	1.0
2954 Lead Engineer 2955 Manager	MGMT	D D		\$113,020		1.0	\$111,555 \$113,020	1.0
2955 Manager 2956 Meter Processor C		D Not assigned	\$70,678	φ115,020	1.0	1.0	\$70,678	
2950 Meter Processor C 2957 Assoc Supv Non Operations	0US3 MGMT	F	φ/ <b>0,</b> 0/δ	\$80 540	1.0	1.0	\$70,678 \$80,540	1.0 1.0
	0US3		\$50 211	\$80,540	1.0	1.0		
2958 Customer Service Associative		Not assigned E	\$59,211	\$80,540	1.0	1.0	\$59,211 \$80,540	1.0
2050 Sumy Non Ongentions						10	380 340	1.0
2959 Supv Non Operations	MGMT		\$70 (70	\$00,540	1.0	110		
2959 Supv Non Operations 2960 Meter Processor C 2961 Meter Processor C	0US3 0US3	Not assigned Not assigned	\$70,678 \$70,678	\$00,540	1.0 1.0	110	\$70,678 \$70,678	1.0 1.0

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
lumber Job	Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT	-	
2962 Customer Servic	e Associative	0US3	Not assigned	\$59,211		1.0		\$59,211	1.0
2963 Assc Cust Srvc F	Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2964 Assc Cust Srvc F	ep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2965 Sr Analyst		MGMT	Е		\$77,500		1.0	\$77,500	1.0
2966 Revenue Service	Associate I	036N	Not assigned	\$59,779		1.0		\$59,779	1.0
2967 Engineer Manag	er	MGMT	D		\$151,947		1.0	\$151,947	1.0
2968 Sr Supv Operation	ons	MGMT	Е		\$106,650		1.0	\$106,650	1.0
2969 Customer Servic	e Associative	0US3	Not assigned	\$59,211		1.0		\$59,211	1.0
2970 Manager		MGMT	D		\$145,642		1.0	\$145,642	1.0
2971 Exec Asst to Bar	id B	MGMT	F		\$68,970		1.0	\$68,970	1.0
2972 Assc Cust Srvc F	Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2973 Manager		MGMT	D		\$122,000		1.0	\$122,000	1.0
2974 Sr Program Man	ager	MGMT	Е		\$114,143		1.0	\$114,143	1.0
2975 Assc Cust Srvc F	Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2976 Assc Cust Srvc F	Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2977 Assc Cust Srvc F	Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2978 Cust Srvc Assoc	No.1 Post 98	0101	Not assigned	\$66,807		1.0		\$66,807	1.0
2979 Assc Cust Srvc F	Rep Post 2001	0101	Not assigned	\$63,029		1.0		\$63,029	1.0
2980 Senior Counsel I		MGMT	С		\$179,614		1.0	\$179,614	1.0
2981 Customer Servic	e Associative	0US3	Not assigned	\$59,211		1.0		\$59,211	1.0
2982 Maps & Records	Technician II	0US3	Not assigned	\$52,275		1.0		\$52,275	1.0
2983 Sr Engineer		MGMT	Е	. ,	\$95,490		1.0	\$95,490	1.0
2984 Assc Cust Srvc F	Rep Post 2001	0101	Not assigned	\$63,029	. ,	1.0		\$63,029	1.0
2985 Analyst	1	MGMT	Е	,.	\$68,005		1.0	\$68,005	1.0
2986 Prin Project Mar	ager	MGMT	D		\$153,558		1.0	\$153,558	1.0
2987 Assc Cust Srvc F	0	0101	Not assigned	\$63,029	\$100,000	1.0	110	\$63,029	1.0
2988 Clk Gen No 1 40	•	0101	Not assigned	\$68,658		1.0		\$68,658	1.0
2989 Manager		MGMT	D	\$00,050	\$121,174	1.0	1.0	\$121,174	1.0
2990 Manager		MGMT	D		\$149,379		1.0	\$149,379	1.0
2991 Auto Technician		0101	Not assigned	\$93,059	ψ <b>1</b> 19,579	1.0	1.0	\$93,059	1.0
2992 Senior Counsel I		MGMT	C	φ)3,037	\$169,539	1.0	1.0	\$169,539	1.0
2992 Benfor Counser 1 2993 Lead Analyst		MGMT	D		\$110,078		1.0	\$110,078	1.0
2994 Dir Customer Co	intact Center	MGMT	C		\$174,696		1.0	\$174,696	1.0
2995 Sr Analyst	indet Center	MGMT	E		\$88,880		1.0	\$88,880	1.0
2996 Meter Processor	C	0US3	Not assigned	\$70,678	\$66,660	1.0	1.0	\$70,678	1.0
2997 Acctg Asst Sr Co		0101	Not assigned	\$93,098		1.0		\$93,098	1.0
2997 Accel Asst Si Co 2998 Lead Analyst	лр 40 ш	MGMT	D	\$75,078	\$98,886	1.0	1.0	\$98,886	1.0
2999 Sr Analyst		MGMT	E		\$107,240		1.0	\$107,240	1.0
3000 Dir Finance Tax		MGMT	C		\$200,000		1.0	\$200,000	1.0
3001 Sr Analyst		MGMT	E		\$96,896		1.0	\$96,896	1.0
3002 Sr Analyst		MGMT	E		\$90,890		1.0	\$90,890	1.0
3002 SI Analyst 3003 Manager		MGMT	D		\$119,700		1.0	\$119,700	1.0
-			D				1.0		1.0
3004 Lead Project Ma	-	MGMT MGMT	E		\$117,900 \$111,500		1.0	\$117,900 \$111,500	1.0
3005 Sr Supv Non Op		MGMT			. ,		1.0	\$111,500 \$165,786	1.0
3006 Dir Procurement			C		\$165,786				
3007 Lead Training R	•	MGMT	D		\$94,937		1.0	\$94,937	1.0
3008 Lead Acct Mana	-	MGMT	D		\$95,925		1.0	\$95,925	1.0
3009 Sr Supv Operatio	ons	MGMT	E		\$107,485		1.0	\$107,485	1.0
3010 Manager		MGMT	D		\$128,200		1.0	\$128,200	1.0
3011 Manager		MGMT	D		\$123,300		1.0	\$123,300	1.0
3012 Dir Investor Rela	itions	MGMT	C		\$157,261		1.0	\$157,261	1.0
3013 Sr Specialist		MGMT	E		\$83,792		1.0	\$83,792	1.0
3014 Lead Engineer		MGMT	D		\$113,064		1.0	\$113,064	1.0
3015 Customer Rep P		049B	Not assigned	\$66,456		1.0		\$66,456	1.0
3016 Senior Plant Acc	0	049B	Not assigned	\$79,310	÷ .=	1.0		\$79,310	1.0
3017 Program Manage		MGMT	Е		\$67,174		1.0	\$67,174	1.0
3018 G/S Data Supp C	k 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
3019 Manager		MGMT	D		\$131,132		1.0	\$131,132	1.0
3020 Dir Performance		MGMT	С		\$139,874		1.0	\$139,874	1.0
3021 Gas Sys Operato	r	MGMT	E		\$92,616		1.0	\$92,616	1.0
3022 Manager		MGMT	D		\$117,000		1.0	\$117,000	1.0
3023 Engineer		MGMT	E		\$91,960		1.0	\$91,960	1.0
3024 Lead Program M			D						

			Sum of	Salary	Sum of F	ГЕ Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subare		Union	MGMT	Union	MGMT		
3025 Lead Engineer	MGMT	D		\$114,069		1.0	\$114,069	1.0
3026 Manager	MGMT	D		\$122,400		1.0	\$122,400	1.0
3027 Senior Counsel II	MGMT	С		\$181,422		1.0	\$181,422	1.0
3028 Prin Project Manager	MGMT	D		\$130,448		1.0	\$130,448	1.0
3029 Gas Sys Operator	MGMT	E		\$92,616		1.0	\$92,616	1.0
3030 Sr Scheduler Energy Trading	MGMT	E		\$90,000		1.0	\$90,000	1.0
3031 Principal Quantitative Analyst	MGMT	D		\$156,549		1.0	\$156,549	1.0
3032 Engineer Manager	MGMT	D		\$126,990		1.0	\$126,990	1.0
3033 Working Mobile Serv. Frmn./ Fr	049A	Not assigned	\$97,594		1.0		\$97,594	1.0
3034 A & E Tech	049A	Not assigned	\$95,618		1.0		\$95,618	1.0
3035 Lead Engineer	MGMT	D		\$113,050		1.0	\$113,050	1.0
3036 Lead Gas Sys Operator	MGMT	D	<b>***</b>	\$119,398		1.0	\$119,398	1.0
3037 A & E Tech	049A	Not assigned	\$95,618	<b></b>	1.0		\$95,618	1.0
3038 Senior Counsel I	MGMT	С		\$152,906		1.0	\$152,906	1.0
3039 Analyst	MGMT	Е		\$67,566		1.0	\$67,566	1.0
3040 Engineer Manager	MGMT	D		\$122,400		1.0	\$122,400	1.0
3041 Customer Service Associative	0US3	Not assigned	\$59,211		1.0		\$59,211	1.0
3042 Sr Analyst	MGMT	E		\$67,007		1.0	\$67,007	1.0
3043 Sr Coordinator	MGMT	Е		\$78,937		1.0	\$78,937	1.0
3044 Sr Analyst	MGMT	Е		\$85,502		1.0	\$85,502	1.0
3045 Dispatcher I	0US3	Not assigned	\$62,498		1.0		\$62,498	1.0
3046 Customer Service Associative	0US3	Not assigned	\$59,211		1.0		\$59,211	1.0
3047 Customer Service Associative	0US3	Not assigned	\$59,211		1.0		\$59,211	1.0
3048 Senior Counsel II	MGMT	С		\$141,027		0.5	\$141,027	0.5
3049 Sr Specialist	MGMT	E		\$90,881		1.0	\$90,881	1.0
3050 Manager	MGMT	D		\$115,000		1.0	\$115,000	1.0
3051 Sr Engineer	MGMT	E		\$80,198		1.0	\$80,198	1.0
3052 Dir Special Events	MGMT	С		\$137,852		1.0	\$137,852	1.0
3053 Lead Program Manager	MGMT	D		\$107,100		1.0	\$107,100	1.0
3054 Meter Ops Senior Mechanic	0101	Not assigned	\$74,110		1.0		\$74,110	1.0
3055 Dir Energy Products Marketing	MGMT	С		\$174,456		1.0	\$174,456	1.0
3056 Customer Fulfillment Team Lead	049B	Not assigned	\$91,707		1.0		\$91,707	1.0
3057 Sr Analyst	MGMT	Е		\$93,144		1.0	\$93,144	1.0
3058 Senior Counsel II	MGMT	С		\$177,117		1.0	\$177,117	1.0
3059 Dir Bus Process Adv Analytics	MGMT	С		\$157,593		1.0	\$157,593	1.0
3060 Lead Instructor	MGMT	E		\$93,505		1.0	\$93,505	1.0
3061 Lead Gas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
3062 Manager	MGMT	D		\$147,186		1.0	\$147,186	1.0
3063 Lead Specialist	MGMT	D		\$120,003		1.0	\$120,003	1.0
3064 Manager	MGMT	D		\$120,294		1.0	\$120,294	1.0
3065 Analyst	MGMT	Е		\$73,080		1.0	\$73,080	1.0
3066 Exec Asst to Band B	MGMT	F		\$66,834		1.0	\$66,834	1.0
3067 Prin Specialist	MGMT	D		\$127,816		1.0	\$127,816	1.0
3068 Manager	MGMT	D		\$112,200		1.0	\$112,200	1.0
3069 VP Federal Affairs	MGMT	В		\$242,520		1.0	\$242,520	1.0
3070 Supv Non Operations	MGMT	Е		\$79,875		1.0	\$79,875	1.0
3071 Specialist	MGMT	Ē		\$75,190		1.0	\$75,190	1.0
3072 Manager	MGMT	D		\$113,400		1.0	\$113,400	1.0
3073 Manager	MGMT	D		\$118,500		1.0	\$118,500	1.0
3074 Dir IT Business Relations	MGMT	C		\$135,000		1.0	\$135,000	1.0
3075 Engineer Manager	MGMT	D		\$119,425		1.0	\$119,425	1.0
3076 Sr Program Manager	MGMT	E		\$92,657		1.0	\$92,657	1.0
3077 Prin Analyst	MGMT	D		\$117,290		1.0	\$117,290	1.0
3078 Lead Analyst	MGMT	D		\$110,182		1.0	\$110,182	1.0
3079 Sr Analyst	MGMT	E		\$91,486		1.0	\$110,182	1.0
3080 Manager	MGMT	E D		\$91,480		1.0	\$91,480	1.0
e		D C					\$89,023 \$148,936	0.5
3081 Dir Org Development	MGMT		\$07 294	\$148,936	1.0	0.5		
3082 Welder Fitter and Fitter Mecha	049A MCMT	Not assigned	\$97,386	\$0C 444	1.0	1.0	\$97,386 \$06.444	1.0
3083 Lead Trader	MGMT	D		\$96,444		1.0	\$96,444	1.0
3084 Consumer Advocate	MGMT	E		\$70,000		1.0	\$70,000	1.0
3085 Claims Representative	MGMT	E		\$74,700		1.0	\$74,700	1.0
3086 Sr Sales Representative 3087 Record Center Sr Ck 5	MGMT 049B	E Not assigned	\$76,690	\$91,236	1.0	1.0	\$91,236 \$76,690	1.0 1.0

			Sum of	•		FE Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subares		Union	MGMT	Union	MGMT		
3088 Dir Finance Tax	MGMT	C		\$194,099		1.0	\$194,099	1.0
3089 Sr Analyst	MGMT	E		\$94,459		1.0	\$94,459	1.0
3090 Senior Counsel II	MGMT	С	A	\$173,113		1.0	\$173,113	1.0
3091 Sr G/S Dat Sup Ck5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
3092 Manager	MGMT	D		\$134,425		1.0	\$134,425	1.0
3093 Lead Quantitative Analyst	MGMT	D		\$134,004		1.0	\$134,004	1.0
3094 Acting Vice President	MGMT	C		\$227,124		1.0	\$227,124	1.0
3095 Sr Data Scientist	MGMT	E		\$126,888		1.0	\$126,888	1.0
3096 Lead Analyst	MGMT	D		\$103,000		1.0	\$103,000	1.0
3097 Sr T&D Contr Clk 6	049B	Not assigned	\$84,594		1.0		\$84,594	1.0
3098 Lead Sales Representative	MGMT	D		\$93,358		1.0	\$93,358	1.0
3099 Stock Handler	0US3	Not assigned	\$74,876		1.0		\$74,876	1.0
3100 Fleet Working Leader	0012	Not assigned	\$95,206		1.0		\$95,206	1.0
3101 Measurement Technician	0US3	Not assigned	\$90,316		1.0		\$90,316	1.0
3102 Corrosion Technician	0012	Not assigned	\$85,844		1.0		\$85,844	1.0
3103 Manager	MGMT	D		\$120,860		1.0	\$120,860	1.0
3104 Group Leader Facilities (Work)	0012	Not assigned	\$86,574		1.0		\$86,574	1.0
3105 Quality Assessor	0012	Not assigned	\$96,901		1.0		\$96,901	1.0
3106 Dir Control Center - Gas	MGMT	С		\$161,500		1.0	\$161,500	1.0
3107 Manager	MGMT	D		\$124,874		1.0	\$124,874	1.0
3108 Lead Gas Sys Operator	MGMT	D		\$108,540		1.0	\$108,540	1.0
3109 Sr Sales Representative	MGMT	Е		\$85,985		1.0	\$85,985	1.0
3110 Dir Compliance - Gas	MGMT	С		\$165,240		1.0	\$165,240	1.0
3111 Lead Eng Supv-Ntwrk Strat	MGMT	D		\$115,027		1.0	\$115,027	1.0
3112 Dir LNG Plant	MGMT	С		\$133,529		1.0	\$133,529	1.0
3113 Acting Director	MGMT	D		\$145,200		1.0	\$145,200	1.0
3114 Meter Processor A	0US3	Not assigned	\$84,506	,	1.0		\$84,506	1.0
3115 Dir Performance	MGMT	C		\$122,207		1.0	\$122,207	1.0
3116 VP Maint & Constr NY Gas	MGMT	В		\$275,834		1.0	\$275,834	1.0
3117 Dir Strategic Communication	MGMT	C		\$155,250		1.0	\$155,250	1.0
3118 Lead Program Manager	MGMT	D		\$117,474		1.0	\$117,474	1.0
3119 Maps & Records Technician I	0US3	Not assigned	\$81,964	φ117,171	1.0	1.0	\$81,964	1.0
3120 Sr Energy Risk Analyst Treasury	MGMT	E	<i><i><i>q</i>01,701</i></i>	\$78,651	110	1.0	\$78,651	1.0
3121 Sr Analyst	MGMT	E		\$117,127		1.0	\$117,127	1.0
3122 Sr Analyst	MGMT	E		\$103,530		1.0	\$103,530	1.0
3123 Manager	MGMT	D		\$106,000		1.0	\$106,000	1.0
3124 Sr Counsel	MGMT	D		\$124,970		1.0	\$124,970	1.0
3125 Sr Representative	MGMT	E		\$96,815		1.0	\$96,815	1.0
3126 Customer Service Associative	0US3	Not assigned	\$50,715	\$90,815	1.0	1.0	\$50,715	1.0
3127 Customer Service Associative	0US3	Not assigned	\$50,715		1.0		\$50,715	1.0
	0US3	0	\$66,208		1.0		\$66,208	1.0
3128 Dispatcher I		Not assigned D	\$00,208	\$112 904	1.0	1.0		1.0
3129 Prin Specialist	MGMT			\$113,806			\$113,806	
3130 Lead Analyst	MGMT	D Not see is and	¢cc 200	\$114,880	1.0	1.0	\$114,880	1.0
3131 Dispatcher I	0US3	Not assigned	\$66,208		1.0		\$66,208	1.0
3132 Ldr Mail Operations	0US3	Not assigned	\$63,272		1.0		\$63,272	1.0
3133 Sr Trader	MGMT	Е		\$90,519		1.0	\$90,519	1.0
3134 Meter Processor A	0US3	Not assigned	\$84,506		1.0		\$84,506	1.0
3135 Lead Analyst	MGMT	D		\$128,798		1.0	\$128,798	1.0
3136 Sr Analyst	MGMT	E		\$95,227		1.0	\$95,227	1.0
3137 Senior Plant Accounting Clerk	049B	Not assigned	\$71,136		1.0		\$71,136	1.0
3138 Mechanic General/HVAC	0012	Not assigned	\$82,807		1.0		\$82,807	1.0
3139 Working Leader - Meter Ops	0US3	Not assigned	\$90,316		1.0		\$90,316	1.0
3140 Manager	MGMT	D		\$115,509		1.0	\$115,509	1.0
3141 Sr Representative	MGMT	E		\$92,789		1.0	\$92,789	1.0
3142 Sr Supv Non Operations	MGMT	E		\$102,419		1.0	\$102,419	1.0
3143 Manager	MGMT	D		\$122,412		1.0	\$122,412	1.0
3144 Supv Operations	MGMT	E		\$103,500		1.0	\$103,500	1.0
3145 Sr Supv Non Operations	MGMT	Е		\$111,504		1.0	\$111,504	1.0
3146 Assoc Supv Non Operations	MGMT	F		\$80,540		1.0	\$80,540	1.0
3147 Counsel	MGMT	D		\$115,414		1.0	\$115,414	1.0
3148 Sr Gas Sys Operator	MGMT	Е		\$101,160		1.0	\$101,160	1.0
3149 Dir Finance Tax	MGMT	С		\$185,000		1.0	\$185,000	1.0

Nambar Leb Description	D	Dd	Sum of	•	Sum of F		Total Sum of Salary	Total Sum of FTE Count
Number         Job Description           2151 Str During	Personnel subarea	Band	Union	MGMT \$00.415	Union	MGMT	¢00.415	1.0
2	MGMT MGMT	E E		\$90,415 \$00,260		1.0 1.0	\$90,415 \$90,260	
	MGMT	E		\$99,360 \$107,490		1.0	\$99,360 \$107,490	1.0 1.0
	MGMT	E		\$107,490		1.0	\$107,490	1.0
3155 VP Gas Process & Business Requirements		B		\$205,000		1.0	\$205,000	1.0
	MGMT	D		\$205,000 \$76,930		0.5	\$205,000 \$76,930	0.5
	MGMT	E		\$106,252		1.0	\$106,252	1.0
	MGMT	C		\$159,089		1.0	\$159,089	1.0
	MGMT	c		\$139,089		1.0	\$139,089	1.0
	MGMT	c		\$133,329		1.0	\$133,529	1.0
	MGMT	c		\$176,892		1.0	\$176,892	1.0
8	MGMT	E		\$69,409		1.0	\$69,409	1.0
-	MGMT	D		\$141,582		1.0	\$141,582	1.0
-	MGMT	D		\$141,382		1.0	\$107,353	1.0
	MGMT	E				1.0		1.0
1			\$71.407	\$74,854	1.0	1.0	\$74,854 \$71,427	
•	0US3	Not assigned	\$71,427	¢100 (77	1.0	1.0	\$71,427	1.0
5 6	MGMT	D	¢00.21.6	\$122,677	1.0	1.0	\$122,677	1.0
	0US3	Not assigned	\$90,316		1.0		\$90,316	1.0
•	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
	0US3	Not assigned	\$81,536		1.0		\$81,536	1.0
1	0US3	Not assigned	\$81,964	400 <b>530</b>	1.0		\$81,964	1.0
8 8	MGMT	D		\$98,533		1.0	\$98,533	1.0
	MGMT	E		\$90,734		1.0	\$90,734	1.0
1	049B	Not assigned	\$91,083		1.0		\$91,083	1.0
	MGMT	С		\$150,585		1.0	\$150,585	1.0
	MGMT	С		\$157,000		1.0	\$157,000	1.0
	MGMT	С		\$155,280		1.0	\$155,280	1.0
	0US3	Not assigned	\$84,858		1.0		\$84,858	1.0
	0US3	Not assigned	\$90,316		1.0		\$90,316	1.0
	MGMT	D		\$108,885		1.0	\$108,885	1.0
•	0US3	Not assigned	\$72,675		1.0		\$72,675	1.0
5 5	049A	Not assigned	\$100,776		1.0		\$100,776	1.0
3183 Assoc Community Coordinator	MGMT	F		\$62,837		1.0	\$62,837	1.0
0	MGMT	D		\$115,038		1.0	\$115,038	1.0
3185 Maps & Records Technician II	0US3	Not assigned	\$92,550		1.0		\$92,550	1.0
1 1	MGMT	E		\$111,265		1.0	\$111,265	1.0
-	0US3	Not assigned	\$88,812		1.0		\$88,812	1.0
	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
	MGMT	С		\$167,787		1.0	\$167,787	1.0
	0012	Not assigned	\$96,901		1.0		\$96,901	1.0
8 8	MGMT	D		\$103,523		1.0	\$103,523	1.0
-	MGMT	E		\$121,853		1.0	\$121,853	1.0
3193 Dispatcher I	0US3	Not assigned	\$66,208		1.0		\$66,208	1.0
	MGMT	E		\$94,000		1.0	\$94,000	1.0
3195 Maps and Records Technician II	0SW1	Not assigned	\$58,760		1.0		\$58,760	1.0
3196 Sr Analyst	MGMT	E		\$88,798		1.0	\$88,798	1.0
3197 Permit Aide A (Grandfathered)	0US3	Not assigned	\$95,451		1.0		\$95,451	1.0
3198 Senior Cust Rep	0US3	Not assigned	\$92,606		1.0		\$92,606	1.0
3199 Group Leader Garage	0318	Not assigned	\$97,531		1.0		\$97,531	1.0
3200 Lead Analyst	MGMT	D		\$92,022		1.0	\$92,022	1.0
3201 Customer Rep	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
3202 Customer Rep	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
3203 Maps & Records Technician I	0US3	Not assigned	\$88,812		1.0		\$88,812	1.0
3204 Senior Cust Rep	0US3	Not assigned	\$92,606		1.0		\$92,606	1.0
-	MGMT	E		\$94,507		1.0	\$94,507	1.0
-	MGMT	E		\$100,320		1.0	\$100,320	1.0
	0US3	Not assigned	\$98,139		1.0		\$98,139	1.0
-	0US3	Not assigned	\$90,316		1.0		\$90,316	1.0
	MGMT	F		\$70,601		1.0	\$70,601	1.0
	0US3	Not assigned	\$97,616		1.0		\$97,616	1.0
	MGMT	E		\$84,893		1.0	\$84,893	1.0
				,			. ,	
	MGMT	E		\$104,890		1.0	\$104,890	1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT		
3214 Fleet Working Leader	0US3	Not assigned	\$95,206		1.0		\$95,206	1.0
3215 Permit Aide A (Grandfathered)	0US3	Not assigned	\$97,616		1.0		\$97,616	1.0
3216 Maps & Records Technician II	0US3	Not assigned	\$61,140		1.0		\$61,140	1.0
3217 Sr Supv Operations	MGMT	E		\$110,854		1.0	\$110,854	1.0
3218 Sr Quality Inspector	MGMT	E		\$93,597		1.0	\$93,597	1.0
3219 Lead Supv Operations	MGMT	E		\$111,178		1.0	\$111,178	1.0
3220 Sr Coordinator	MGMT	Е		\$96,189		1.0	\$96,189	1.0
3221 Lead Program Manager	MGMT	D		\$108,999		1.0	\$108,999	1.0
3222 Statistel Clk Gas Contrl	0US3	Not assigned	\$72,005		1.0		\$72,005	1.0
3223 Maps & Records Technician I	0US3	Not assigned	\$88,812		1.0		\$88,812	1.0
3224 Customer Rep	0US3	Not assigned	\$92,550		1.0		\$92,550	1.0
3225 Chief Stores General	0US3	Not assigned	\$92,758		1.0		\$92,758	1.0
3226 Sr Representative	MGMT	E		\$99,179		1.0	\$99,179	1.0
3227 Mechanic General	0012	Not assigned	\$79,250		1.0		\$79,250	1.0
3228 Representative	MGMT	Е		\$70,045		1.0	\$70,045	1.0
3229 Bldngs Grnds Scrty Atnd	0US3	Not assigned	\$82,224		1.0		\$82,224	1.0
3230 Lead Engineer	MGMT	D		\$118,587		1.0	\$118,587	1.0
3231 Lead Analyst	MGMT	D		\$106,578		1.0	\$106,578	1.0
3232 Sr Sales Representative	MGMT	E		\$71,307		1.0	\$71,307	1.0
3233 Prin Project Manager - Ops	MGMT	D		\$126,159		1.0	\$126,159	1.0
3234 Customer Rep	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
3235 Operations Clerk Regional	0US3	Not assigned	\$82,984		1.0		\$82,984	1.0
3236 Dispatcher-PFR	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
3237 Sr Coordinator	MGMT	E		\$91,635		1.0	\$91,635	1.0
3238 Maps & Records Technician II	0US3	Not assigned	\$52,275		1.0		\$52,275	1.0
3239 Permit Aide A (Grandfathered)	0US3	Not assigned	\$97,616		1.0		\$97,616	1.0
3240 Sr Sales Representative	MGMT	E		\$87,338		1.0	\$87,338	1.0
3241 Clk Payroll Dstrbtn	0US3	Not assigned	\$83,599		1.0		\$83,599	1.0
3242 Corrosion Technician	0US3	Not assigned	\$86,110		1.0		\$86,110	1.0
3243 Dispatcher-PFR	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
3244 Dispatcher-PFR	0US3	Not assigned	\$98,141		1.0		\$98,141	1.0
3245 Working Leader - Meter Ops	0US3	Not assigned	\$90,316		1.0		\$90,316	1.0
3246 Logistics Coordinator	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
3247 Maps & Records Technician II	0US3	Not assigned	\$56,707		1.0		\$56,707	1.0
3248 Manager	MGMT	D		\$128,000		1.0	\$128,000	1.0
3249 Customer Rep	0US3	Not assigned	\$43,047		0.5		\$43,047	0.5
3250 Sr Supv Operations	MGMT	E		\$104,890		1.0	\$104,890	1.0
3251 Supv Operations	MGMT	Е		\$101,043		1.0	\$101,043	1.0
3252 Quality Assessor	0012	Not assigned	\$96,901		1.0		\$96,901	1.0
3253 Senior Cust Rep	0US3	Not assigned	\$92,606		1.0		\$92,606	1.0
3254 Senior Cust Rep	0US3	Not assigned	\$92,606		1.0		\$92,606	1.0
3255 Manager	MGMT	D		\$110,000		1.0	\$110,000	1.0
3256 Customer Rep	0US3	Not assigned	\$86,110		1.0		\$86,110	1.0
3257 Dir Ops - Gas	MGMT	С	<b>***</b>	\$175,000		1.0	\$175,000	1.0
3258 Senior Cust Rep	0US3	Not assigned	\$92,606		1.0		\$92,606	1.0
3259 Logistics Coordinator	0US3	Not assigned	\$78,491		1.0		\$78,491	1.0
3260 Sr Sales Representative	MGMT	E		\$75,238		1.0	\$75,238	1.0
3261 Sr Supv Operations	MGMT	Е		\$107,490		1.0	\$107,490	1.0
3262 Customer Rep	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
3263 Dispatcher-PFR	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
3264 Dispatcher-PFR	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
3265 Sr Supv Operations	MGMT	Е		\$105,150		1.0	\$105,150	1.0
3266 Prin Engineer	MGMT	D		\$127,853		1.0	\$127,853	1.0
3267 Manager	MGMT	D	<u>م</u> ر -	\$120,000		1.0	\$120,000	1.0
3268 Meter Processor C	OUS3	Not assigned	\$70,678		1.0		\$70,678	1.0
3269 Mechanic General	OUS3	Not assigned	\$84,128	***	1.0		\$84,128	1.0
3270 Sr Gas Sys Operator	MGMT	E		\$95,702		1.0	\$95,702	1.0
3271 Sr Analyst	MGMT	Е		\$97,637		1.0	\$97,637	1.0
3272 Clk Payroll Dstrbtn	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
3273 Customer Rep	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
3274 Logistics Coordinator	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0
3275 Customer Rep 3276 Customer Rep	0US3	Not assigned	\$86,093		1.0		\$86,093	1.0

# The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

				Sum of	•	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
mber	Job Description	Personnel su		Union	MGMT	Union	MGMT		
	rogram Manager	MGMT	D		\$129,807		1.0	\$129,807	1.0
	Stores General	0US3	Not assigned	\$92,758		1.0		\$92,758	1.0
3279 Chief		0012	Not assigned	\$84,879		1.0		\$84,879	1.0
	risdictional BP CFO NY	MGMT	В		\$230,554		1.0	\$230,554	1.0
3281 Clk Tr	•	0US3	Not assigned	\$69,736		1.0		\$69,736	1.0
	ail Operations	0US3	Not assigned	\$74,774		1.0		\$74,774	1.0
3283 Sr Sup	v Operations	MGMT	E		\$107,490		1.0	\$107,490	1.0
3284 Chief	Stores General	0US3	Not assigned	\$92,758		1.0		\$92,758	1.0
3285 Stock	Handler	0US3	Not assigned	\$74,876		1.0		\$74,876	1.0
3286 Lead A	-	MGMT	D		\$92,859		1.0	\$92,859	1.
	oj Design & Eng	MGMT	С		\$175,988		1.0	\$175,988	1.0
	bor Relations	MGMT	В		\$225,500		1.0	\$225,500	1.
	ng Leader - Meter Ops	0US3	Not assigned	\$90,316		1.0		\$90,316	1.
3290 Logisti	ics Coordinator	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
3291 Fleet V	Working Leader	0US3	Not assigned	\$95,206		1.0		\$95,206	1.0
3292 Prin Pr	rogram Manager	MGMT	D		\$118,840		1.0	\$118,840	1.0
3293 Sr Sup	v Operations	MGMT	E		\$107,954		1.0	\$107,954	1.0
3294 Dispat	cher-MSF	0US3	Not assigned	\$98,139		1.0		\$98,139	1.0
3295 Lead C	Gas Sys Operator	MGMT	D		\$108,540		1.0	\$108,540	1.
3296 Leader	Stores	0012	Not assigned	\$84,096		1.0		\$84,096	1.0
3297 Corros	ion Technician	0US3	Not assigned	\$76,652		1.0		\$76,652	1.
3298 Measu	rement Technician	0US3	Not assigned	\$87,479		1.0		\$87,479	1.
3299 Lead E	Engineer	MGMT	D		\$103,863		1.0	\$103,863	1.
3300 Manag	ger	MGMT	D		\$130,000		1.0	\$130,000	1.
3301 Lead A		MGMT	D		\$94,193		1.0	\$94,193	1.
3302 Dispat	cher-MSF	0US3	Not assigned	\$98,139		1.0		\$98,139	1.
-	ompliance - Gas	MGMT	С		\$152,500		1.0	\$152,500	1
3304 Coordi	inator	MGMT	Е		\$65,196		1.0	\$65,196	1.
	v Operations	MGMT	Е		\$100,340		1.0	\$100,340	1.
3306 Helper	•	0US3	Not assigned	\$68,873		1.0		\$68,873	1.
•	Stores General	0US3	Not assigned	\$92,758		1.0		\$92,758	1.
3308 Custor		0US3	Not assigned	\$86,093		1.0		\$86,093	1.
3309 Stock	•	0US3	Not assigned	\$87,479		1.0		\$87,479	1.
	ommunity & Customer Mgt	MGMT	С	,	\$143,259		1.0	\$143,259	1.
3311 Electri		0US3	Not assigned	\$92,851	4-10,207	1.0		\$92,851	1.
	Program Manager	MGMT	D	,,	\$119,628		1.0	\$119,628	1.
3313 Sr Spe		MGMT	Ē		\$68,809		0.5	\$68,809	0.
3314 Mecha		0US3	Not assigned	\$84,128	+ ,	1.0		\$84,128	1.
	Representative	MGMT	D	001,120	\$106,539	110	1.0	\$106,539	1.
3316 Coordi	•	MGMT	E		\$70,000		1.0	\$70,000	1.
	Working Leader	0US3	Not assigned	\$95,206	\$70,000	1.0	1.0	\$95,206	1.
3318 Sr Rep	-	MGMT	E	\$75,200	\$92,627	1.0	1.0	\$92,627	1.
3319 Manag		MGMT	D		\$121,544		1.0	\$121,544	1.
3320 Manag		MGMT	D		\$100,300		1.0	\$100,300	1.
3321 Prin Pl		MGMT	D		\$124,200		1.0	\$124,200	1.
	v Operations	MGMT	E		\$107,490		1.0	\$107,490	1.
3323 Manag	-	MGMT	D		\$107,490		1.0	\$107,490	1.
3324 Manag	·		D				1.0		
-		MGMT			\$124,089 \$07.045			\$124,089 \$07.045	1.
	Representative	MGMT	D D		\$97,945		1.0	\$97,945	1.
3326 Manag	ser Supv Operations	MGMT	E E		\$157,335		1.0	\$157,335	1.
	• •	MGMT		¢70.015	\$108,552	1.0	1.0	\$108,552	1.
0	s Grnds Scrty Atnd	0US3	Not assigned	\$70,215	¢1(1,702	1.0	1.0	\$70,215	1
	vironmental Policy	MGMT	C	¢00.114	\$161,703	1.0	1.0	\$161,703	1
-	ics Coordinator	0US3	Not assigned	\$98,114 \$00,216		1.0		\$98,114	1
	rement Technician	0US3	Not assigned	\$90,316	¢100 01 1	1.0	1.0	\$90,316	1
3332 Lead A	-	MGMT	D		\$100,214		1.0	\$100,214	1
3333 Sr Rep		MGMT	E		\$87,597		1.0	\$87,597	1
	eduler Energy Trading	MGMT	E		\$82,632		1.0	\$82,632	1
	iman Resources Projs	MGMT	С		\$132,800		1.0	\$132,800	1
3336 Quality		0318	Not assigned	\$99,846		1.0		\$99,846	1
	s Investment Resource and Rate		В		\$210,000		1.0	\$210,000	1.
3338 Dir Cu	stomer Meter Service Gas Sys Operator	MGMT	С		\$168,472		1.0	\$168,472	1
		MGMT	D		\$108,540		1.0	\$108,540	1.0

			Sum of	Salary	Sum of F	FE Count	Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
3340 Fleet Working Leader	0012	Not assigned	\$95,206		1.0		\$95,206	1.0
3341 Lead Supv Operations	MGMT	Е		\$99,150		1.0	\$99,150	1.0
3342 Lead Engineer	MGMT	D		\$114,309		1.0	\$114,309	1.0
3343 Senior Counsel II	MGMT	С		\$165,474		1.0	\$165,474	1.0
3344 Lead Engineer	MGMT	D		\$108,915		1.0	\$108,915	1.0
3345 Asst General Counsel	MGMT	С		\$165,925		0.5	\$165,925	0.5
3346 Dispatcher-PFR	0US3	Not assigned	\$98,114		1.0		\$98,114	1.0
3347 Lead Program Manager	MGMT	D		\$116,982		1.0	\$116,982	1.0
3348 Sr Supv Operations	MGMT	Е		\$104,000		1.0	\$104,000	1.0
3349 Dir Ops - Gas	MGMT	С		\$164,950		1.0	\$164,950	1.0
3350 Lead Planner	MGMT	D		\$94,987		1.0	\$94,987	1.0
3351 Corrosion Technician	0US3	Not assigned	\$82,801		1.0		\$82,801	1.0
3352 Dir Ops - Gas	MGMT	С		\$159,085		1.0	\$159,085	1.0
3353 Sr Analyst	MGMT	Е		\$75,071		1.0	\$75,071	1.0
3354 Lead Engineer	MGMT	D		\$111,176		1.0	\$111,176	1.0
3355 Manager	MGMT	D		\$130,581		1.0	\$130,581	1.0
3356 Dir Energy Procurement	MGMT	С		\$172,866		1.0	\$172,866	1.0
3357 Garage Mechanic 1St Cl	0318	Not assigned	\$91,154		1.0		\$91,154	1.0
3358 Dir Market Development	MGMT	С		\$144,100		1.0	\$144,100	1.0
3359 Acting Vice President	MGMT	С		\$204,000		1.0	\$204,000	1.0
3360 Lead Sales Representative	MGMT	D		\$90,715		1.0	\$90,715	1.0
3361 Lead Scientist	MGMT	D		\$98,315		1.0	\$98,315	1.0
3362 Exec Asst to Band A	MGMT	F		\$72,809		1.0	\$72,809	1.0
3363 Prin Consultant	MGMT	D		\$125,830		1.0	\$125,830	1.0
3364 VP Market Development	MGMT	В		\$211,521		1.0	\$211,521	1.0
3365 Lead Project Manager - Ops	MGMT	D		\$112,492		1.0	\$112,492	1.0
3366 Dir Procurement	MGMT	С		\$152,342		1.0	\$152,342	1.0
3367 Dir Business Development	MGMT	С		\$155,538		1.0	\$155,538	1.0
3368 Sales Representative	MGMT	E		\$84,140		1.0	\$84,140	1.0
3369 Lead Engineer	MGMT	D		\$110,046		1.0	\$110,046	1.0
3370 Manager	MGMT	D		\$114,016		1.0	\$114,016	1.0
3371 Sr Sales Representative	MGMT	E		\$95,297		1.0	\$95,297	1.0
3372 Sr Supv Operations	MGMT	E		\$98,084		1.0	\$98,084	1.0
3373 Manager	MGMT	D		\$143,967		1.0	\$143,967	1.0
3374 Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0
3375 Lead Trader	MGMT	D		\$115,313		1.0	\$115,313	1.0
3376 Engineer Manager	MGMT	D	¢00 720	\$119,425	1.0	1.0	\$119,425	1.0
3377 Meter Processor A	0US3	Not assigned	\$92,739	¢115.400	1.0	1.0	\$92,739	1.0
3378 Prin Program Manager	MGMT	D		\$115,420		1.0	\$115,420	1.0
3379 Sr Supv Operations	MGMT	E		\$107,490		1.0	\$107,490	1.0
3380 Lead Supv Non Operations	MGMT	E	¢05.00¢	\$113,632	1.0	1.0	\$113,632	1.0
3381 Fleet Working Leader	0US3	Not assigned	\$95,206		1.0		\$95,206	1.0
3382 Fleet Working Leader	0US3	Not assigned	\$95,206	¢105.261	1.0	1.0	\$95,206	1.0
3383 Lead Analyst	MGMT MGMT	D		\$105,361		1.0	\$105,361	1.0
3384 Sr Analyst		E		\$85,100		1.0	\$85,100	1.0
3385 Supv Operations	MGMT	E		\$98,110		1.0	\$98,110	1.0
3386 Sr Coordinator	MGMT	E Natural	¢70.007	\$84,063	1.0	1.0	\$84,063	1.0
3387 Stock Room & Mtr Shop Attendan	0CAP	Not assigned	\$79,997	¢00.220	1.0	1.0	\$79,997	1.0
3388 Sr Supv Operations	MGMT	E		\$98,230		1.0	\$98,230	1.0
3389 Lead Analyst	MGMT	D Not and	\$70 055	\$101,357	1.0	1.0	\$101,357	1.0
3390 Stock Room & Mtr Shop Attendan	0CAP	Not assigned	\$79,955	¢110.102	1.0	1.0	\$79,955	1.0
3391 Manager	MGMT	D		\$110,123		1.0	\$110,123	1.0
3392 Supv Non Operations	MGMT	E		\$95,100		1.0	\$95,100	1.0
3393 Dir Business Development	MGMT	C Not assigned	\$57.040	\$193,800	1.0	1.0	\$193,800 \$57.040	1.0
3394 Customer Rep Post 2001 3395 Assoc Supy Non Operations	049B MGMT	Not assigned F	\$57,949	\$80,540	1.0	1.0	\$57,949 \$80,540	1.0
3395 Assoc Supv Non Operations	MGMT MGMT	F		\$80,540 \$70,049		1.0	\$80,540 \$70,049	1.0
3396 Analyst	MGMT					1.0		1.0
3397 Manager 3308 VP HP Pus Partnr and Workforce Plann	MGMT	D		\$120,500		1.0	\$120,500 \$212,000	1.0
3398 VP HR Bus Partnr and Workforce Plann	-	B		\$212,000		1.0	\$212,000 \$148,814	1.0
3399 Dir Customer Meter Service	MGMT	C E		\$148,814 \$97,829		1.0 1.0	\$148,814 \$97,829	1.0 1.0
2400 Sr Suny Operations								10
3400 Sr Supv Operations 3401 Prin Specialist	MGMT MGMT	D		\$123,363		1.0	\$123,363	1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subare		Union	MGMT	Union	MGMT		
3403 Lead Analyst	MGMT	D		\$92,635		1.0	\$92,635	1.0
3404 Sr Supv Operations	MGMT	E		\$97,621		1.0	\$97,621	1.0
3405 Sr Representative	MGMT	E		\$93,151		1.0	\$93,151	1.0
3406 Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0
3407 Dir Government Affairs	MGMT	С		\$164,646		1.0	\$164,646	1.0
3408 Lead Analyst	MGMT	D		\$103,000		1.0	\$103,000	1.0
3409 Sr Project Manager - Ops	MGMT	Е		\$102,000		1.0	\$102,000	1.0
3410 Dispatcher-MSF	0US3	Not assigned	\$98,139		1.0		\$98,139	1.0
3411 Sched & Contr Ck 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
3412 Representative	MGMT	Е		\$63,019		1.0	\$63,019	1.0
3413 Lead Representative	MGMT	D		\$103,563		1.0	\$103,563	1.0
3414 Lead IT Analyst	MGMT	D		\$107,368		1.0	\$107,368	1.0
3415 Maps & Records Technician I	0US3	Not assigned	\$81,964		1.0		\$81,964	1.0
3416 Lead Engineer	MGMT	D		\$88,248		0.5	\$88,248	0.5
3417 Prin Engineer	MGMT	D		\$127,370		1.0	\$127,370	1.0
3418 Sr Supv Operations	MGMT	E		\$106,650		1.0	\$106,650	1.0
3419 Sr Sales Representative	MGMT	Е		\$87,162		1.0	\$87,162	1.0
3420 Sr Field Coordinator	MGMT	E		\$89,823		1.0	\$89,823	1.0
3421 Coordinator	MGMT	E		\$97,965		1.0	\$97,965	1.0
3422 Dir Finance Projs	MGMT	С		\$145,250		1.0	\$145,250	1.0
3423 Sr Auditor	MGMT	E		\$88,001		1.0	\$88,001	1.0
3424 Sr Auditor	MGMT	E		\$83,860		1.0	\$83,860	1.0
3425 Dir Internal Audit	MGMT	С		\$156,840		1.0	\$156,840	1.0
3426 Manager	MGMT	D		\$139,885		1.0	\$139,885	1.0
3427 Prin Analyst	MGMT	D		\$114,784		1.0	\$114,784	1.0
3428 Sr Quality Inspector	MGMT	Е		\$85,646		1.0	\$85,646	1.0
3429 Analyst	MGMT	Е		\$69,381		1.0	\$69,381	1.0
3430 Welder A Qualified	0101	Not assigned	\$91,894		1.0		\$91,894	1.0
3431 Quality Inspector	MGMT	Е		\$72,000		1.0	\$72,000	1.0
3432 Supv Operations	MGMT	Е		\$93,000		1.0	\$93,000	1.0
3433 Lead Program Manager	MGMT	D		\$110,625		1.0	\$110,625	1.0
3434 Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0
3435 Sr Analyst	MGMT	Е		\$86,054		1.0	\$86,054	1.0
3436 Manager	MGMT	D		\$109,870		1.0	\$109,870	1.0
3437 Dir Cust Trans Systems	MGMT	С		\$153,860		1.0	\$153,860	1.0
3438 Supv Operations	MGMT	Е		\$104,890		1.0	\$104,890	1.0
3439 Sr Trader	MGMT	Е		\$52,821		0.5	\$52,821	0.5
3440 Lead Process Manager	MGMT	D		\$105,370		1.0	\$105,370	1.0
3441 Manager	MGMT	D		\$135,155		1.0	\$135,155	1.0
3442 Wrkg Garage Frmn. A/Frwn. A-Sa	049A	Not assigned	\$100,776	,	1.0		\$100,776	1.0
3443 Sr Engineer	MGMT	E		\$101,325		1.0	\$101,325	1.0
3444 Manager	MGMT	D		\$125,000		1.0	\$125,000	1.0
3445 Sr Analyst	MGMT	E		\$84,576		1.0	\$84,576	1.0
3446 Dir Labor & Empl Relations	MGMT	C		\$152,200		1.0	\$152.200	1.0
3447 Lead Representative	MGMT	D		\$100,394		1.0	\$100,394	1.0
3448 Record Center Sr Ck 5	049B	Not assigned	\$57,135	<i>4100,00</i> +	1.0	1.0	\$100,394	1.0
3449 Call Center Rep II FT/PT	101C	Not assigned	\$34,902		1.0		\$34,902	1.0
3450 Sr Supv Operations	MGMT	E	φ34,902	\$104,890	1.0	1.0	\$34,902 \$104,890	1.0
3450 St Supv Operations 3451 Assoc Engineer		F		\$104,890		1.0	\$104,890 \$74,501	
e	MGMT MGMT					1.0		1.0
3452 Analyst 3453 Manager	MGMT MGMT	E D		\$68,000 \$120,306		1.0	\$68,000 \$120,306	1.0 1.0
-				\$120,306				
3454 Senior Counsel II 3455 Seles Perresentative	MGMT	C		. ,		1.0	\$172,951	1.0
3455 Sales Representative	MGMT	E		\$80,927 \$82,027		1.0	\$80,927 \$83,027	1.0
3456 Sr Analyst	MGMT	E		\$83,937		1.0	\$83,937 \$101,000	1.0
3457 Assoc Counsel	MGMT	E		\$101,000		1.0	\$101,000 \$01,087	1.0
3458 Sr Analyst	MGMT	E		\$91,087		1.0	\$91,087 \$107,100	1.0
3459 Manager	MGMT	D		\$107,100		1.0	\$107,100	1.0
3460 Sr Analyst	MGMT	E		\$89,890 \$75,590		1.0	\$89,890 \$75,580	1.0
3461 Analyst	MGMT	E		\$75,580		1.0	\$75,580	1.0
3462 Sr Energy Risk Analyst Treasury	MGMT	E	<b>001 000</b>	\$94,198		1.0	\$94,198	1.0
3463 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
	0.40D	NT / · ·	004 504		1.0		004 50 1	
3464 Sr Plnt Actg Clk 6 3465 Sr Supv Operations	049B MGMT	Not assigned E	\$84,594	\$101,909	1.0	1.0	\$84,594 \$101,909	1.0 1.0

				5	5-1	C		Total Sum of	Tota Sum FTI
ımber	Job Description	Personnel subarea	Band	Sum of 3 Union	Salary MGMT	Sum of FT Union	E Count MGMT	Salary	Cou
3466 Sr Sup	ov Operations	MGMT	Е		\$101,793		1.0	\$101,793	1
3467 Sr An	alyst	MGMT	Е		\$83,555		1.0	\$83,555	1
3468 Call C	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1
3469 Call C	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1
3470 Analy	st	MGMT	E		\$81,310		1.0	\$81,310	1
3471 Sr An	alyst	MGMT	E		\$89,574		1.0	\$89,574	1
3472 Dir St	rategic Communication	MGMT	С		\$178,987		1.0	\$178,987	
3473 Auto I	Mechanic	0101	Not assigned	\$81,058		1.0		\$81,058	
3474 Sr Sup	ov Non Operations	MGMT	E		\$113,595		1.0	\$113,595	
3475 Analy	st	MGMT	E		\$74,277		1.0	\$74,277	
3476 Prin P	rogram Manager	MGMT	D		\$124,800		1.0	\$124,800	
3477 Analy	st	MGMT	Е		\$72,700		1.0	\$72,700	
3478 Auto a	& Equip Mechanic	049A	Not assigned	\$80,434		1.0		\$80,434	
3479 Mater	ial Handler	0329	Not assigned	\$63,544		1.0		\$63,544	
3480 Facilit	ies Technician	049A	Not assigned	\$94,786		1.0		\$94,786	
3481 Maps	& Records Technician II	0US3	Not assigned	\$61,140		1.0		\$61,140	
	& Records Technician II	0US3	Not assigned	\$52,275		1.0		\$52,275	
•	mer Service Associative	0US3	Not assigned	\$45,581		1.0		\$45,581	
	mer Rep Post 2001	049B	Not assigned	\$62,192		1.0		\$62,192	
3485 Analy		MGMT	E	+,	\$36,400		0.5	\$36,400	
-	eer Manager	MGMT	D		\$155,520		1.0	\$155,520	
	ov Non Operations	MGMT	E		\$119,011		1.0	\$119,011	
	Accounting Clerk A5	049B	Not assigned	\$69,950	ψ119,011	1.0	1.0	\$69,950	
	handler/Truck Driver A	049A	Not assigned	\$74,131		1.0		\$74,131	
3490 Lead A		MGMT	D	\$74,151	\$110,145	1.0	1.0	\$110,145	
3491 Lead A	-	MGMT	D		\$108,196		1.0	\$110,145	
3492 Lead I	-	MGMT	D		\$118,455		1.0	\$108,190	
3492 Leau 1 3493 Dispat		0US3	D Not assigned	\$69,946	\$116,455	1.0	1.0	\$69,946	
3493 Dispa		MGMT	E	\$09,940	\$92,815	1.0	1.0	\$92,815	
	mer Service Associative	0US3	Not assigned	\$54,960	\$92,815	1.0	1.0		
3495 Custo 3496 Mana			D	\$34,900	\$119 605	1.0	1.0	\$54,960 \$118,605	
-	-	MGMT 049B	D Not assigned	\$76,690	\$118,605	1.0	1.0	\$118,605	
	Dat Sup Ck5	MGMT	E	\$70,090	\$00.525	1.0	1.0	\$76,690 \$99,535	
	ject Manager - Ops	MGMT	D		\$99,535		1.0	. ,	
	Energy Integration Consultant		D C		\$126,827		1.0	\$126,827	
	PA Proj Mgt	MGMT		¢76 011	\$214,964	1.0	1.0	\$214,964	
3501 Tester		049A	Not assigned	\$76,211	¢145.000	1.0	1.0	\$76,211	
	nergency Planning	MGMT	C	<b>005 064</b>	\$145,000	1.0	1.0	\$145,000	
3503 Tester		049A	Not assigned	\$95,264	¢107.072	1.0	1.0	\$95,264	
	rogram Manager	MGMT	D		\$127,273		1.0	\$127,273	
	ata Privacy and Records Mgt	MGMT	С		\$145,417		1.0	\$145,417	
3506 Sr Tra		MGMT	E		\$108,687		1.0	\$108,687	
3507 Lead		MGMT	D	A	\$124,424	1.0	1.0	\$124,424	
3508 Sr File		049B	Not assigned	\$76,690	****	1.0		\$76,690	
3509 Lead S		MGMT	D		\$108,938		1.0	\$108,938	
3510 Manag	-	MGMT	D		\$142,467		1.0	\$142,467	
	essure Regulation	MGMT	С		\$163,636		1.0	\$163,636	
	Sup Serv Ck 5	049B	Not assigned	\$84,573		1.0		\$84,573	
	ealth & Wellness	MGMT	С		\$150,786		1.0	\$150,786	
3514 Manag	ger	MGMT	D		\$131,075		1.0	\$131,075	
3515 Manag	-	MGMT	D		\$135,926		1.0	\$135,926	
3516 Prin E	-	MGMT	D		\$129,690		1.0	\$129,690	
3517 Sr Inst		MGMT	E		\$98,777		1.0	\$98,777	
3518 Lead \$		MGMT	D		\$114,903		1.0	\$114,903	
3519 Dir IT	Service Strategy	MGMT	С		\$175,998		1.0	\$175,998	
3520 Analy		MGMT	E		\$79,856		1.0	\$79,856	
3521 Clerk	Steno A 5	049B	Not assigned	\$76,690		1.0		\$76,690	
3522 Senior	Plant Accounting Clerk	049B	Not assigned	\$83,970		1.0		\$83,970	
	rformance & Strategy	MGMT	С		\$161,077		1.0	\$161,077	
3524 Sr An		MGMT	Е		\$123,728		1.0	\$123,728	
	g Strategy & Integ Analy	MGMT	В		\$228,433		1.0	\$228,433	
	s Ck Steno A6	049B	Not assigned	\$84,594	,	1.0		\$84,594	
3527 Prin E		MGMT	D		\$125,725		1.0	\$125,725	

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel suba		Union	MGMT	Union	MGMT		
3529 Lead Gas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
3530 Coordinator	MGMT	E		\$82,386		1.0	\$82,386	1.0
3531 Tester A	049A	Not assigned	\$95,264		1.0		\$95,264	1.0
3532 Lead Quality Inspector	MGMT	D		\$102,223		1.0	\$102,223	1.0
3533 Accounting Analysis Clerk 7	049B	Not assigned	\$91,707		1.0		\$91,707	1.0
3534 Working Foreman/Forewoman	049A	Not assigned	\$97,282		1.0		\$97,282	1.0
3535 Sr Specialist	MGMT	E		\$94,985		1.0	\$94,985	1.0
3536 Trans Proc Clk 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
3537 Sr Supv Non Operations	MGMT	E		\$112,730		1.0	\$112,730	1.0
3538 Customer Rep 6	049B	Not assigned	\$79,307		1.0		\$79,307	1.0
3539 Dir Trans Eng - Gas	MGMT	С		\$173,225		1.0	\$173,225	1.0
3540 Dir Dist Eng - Gas	MGMT	С		\$163,324		1.0	\$163,324	1.0
3541 Dir Finance Risk	MGMT	С		\$151,154		1.0	\$151,154	1.0
3542 Paralegal	MGMT	E		\$85,440		1.0	\$85,440	1.0
3543 Manager	MGMT	D		\$137,802		1.0	\$137,802	1.0
3544 Acting Manager	MGMT	D		\$127,852		1.0	\$127,852	1.0
3545 Lead Engineer	MGMT	D		\$121,159		1.0	\$121,159	1.0
3546 Lead Scientist	MGMT	D		\$109,022		1.0	\$109,022	1.0
3547 Customer Rep 6	049B	Not assigned	\$79,307		1.0		\$79,307	1.0
3548 Sr Analyst	MGMT	E		\$89,569		1.0	\$89,569	1.0
3549 Lead Scientist	MGMT	D		\$118,643		1.0	\$118,643	1.0
3550 Lead Claims Representative	MGMT	Е		\$101,946		1.0	\$101,946	1.0
3551 Dir Energy Procurement	MGMT	С		\$168,500		1.0	\$168,500	1.0
3552 Engineer Manager	MGMT	D		\$154,274		1.0	\$154,274	1.0
3553 Sr Sales Representative	MGMT	Е		\$75,544		1.0	\$75,544	1.0
3554 Lead Sales Representative	MGMT	D		\$97,195		1.0	\$97,195	1.0
3555 Sr Supv Non Operations	MGMT	Е		\$111,814		1.0	\$111,814	1.0
3556 Facilities Technician	049A	Not assigned	\$96,158		1.0		\$96,158	1.0
3557 Senior Stock Handler	049A	Not assigned	\$82,181		1.0		\$82,181	1.0
3558 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386		1.0		\$97,386	1.0
3559 Dir Asst General Counsel	MGMT	C	\$77,000	\$226,153	110	1.0	\$226,153	1.0
3560 Lead Instructor	MGMT	Ē		\$108,000		1.0	\$108,000	1.0
3561 Lead Scientist	MGMT	D		\$115,358		1.0	\$115,358	1.0
3562 Mechanic A	049A	Not assigned	\$86,715	φ115,550	1.0	1.0	\$86,715	1.0
3563 Sr Instructor	MGMT	E	<i>ф00,715</i>	\$102,000	1.0	1.0	\$102,000	1.0
3564 Manager	MGMT	D		\$129,866		1.0	\$129,866	1.0
3565 SVP & US General Counsel	MGMT	A		\$334,560		1.0	\$334,560	1.0
3566 Manager	MGMT	D		\$144,948		1.0	\$144,948	1.0
3567 Lead Buyer	MGMT	D		\$112,386		1.0	\$112,386	1.0
3568 Lead Analyst	MGMT	D		\$110,439		1.0	\$110,439	1.0
3569 Lead Analyst	MGMT	D		\$110,487		1.0	\$110,437	1.0
3570 Sr Analyst	MGMT	E		\$111,392		1.0	\$110,487	1.0
3570 St Analyst 3571 Facilities Foreman/Forewomen	049A	Not assigned	\$98,634	φ111, <i>392</i>	1.0	1.0	\$98,634	1.0
3572 Exec Asst to Band A	MGMT	F	\$76,034	\$83,528	1.0	1.0	\$98,034	1.0
	MGMT	D		\$111,013		1.0		1.0
3573 Lead Engineer			¢07.504	\$111,015	1.0	1.0	\$111,013	
3574 Working Mobile Serv. Frmn./ Fr	049A	Not assigned	\$97,594		1.0		\$97,594	1.0
3575 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386	¢04.957	1.0	1.0	\$97,386	1.0
3576 Sr Analyst	MGMT	E		\$94,856		1.0	\$94,856	1.0
3577 Engr Tech Asst A 8	049B	Not assigned	\$98,758		1.0		\$98,758	1.0
3578 Senior Counsel II	MGMT	C		\$179,912		1.0	\$179,912	1.0
3579 Sr Analyst	MGMT	E		\$97,960		1.0	\$97,960	1.0
3580 Lead Consultant	MGMT	D		\$131,995		1.0	\$131,995	1.0
3581 Exec Asst to Band B	MGMT	F		\$73,000		1.0	\$73,000	1.0
3582 Dir Energy Procurement	MGMT	С		\$198,784		1.0	\$198,784	1.0
3583 Prin Program Manager	MGMT	D		\$117,473		1.0	\$117,473	1.0
3584 Manager	MGMT	D		\$140,400		1.0	\$140,400	1.0
3585 Acting Director	MGMT	D		\$170,190		1.0	\$170,190	1.0
3586 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386		1.0		\$97,386	1.0
3587 Sr Sales Representative	MGMT	E		\$90,660		1.0	\$90,660	1.0
3588 Mail Receiving Clerk 4	049B	Not assigned	\$69,722		1.0		\$69,722	1.0
3589 Exec Asst to Band A	MGMT	F		\$81,448		1.0	\$81,448	1.0
3590 Lead Representative	MGMT	D		\$114,333		1.0	\$114,333	1.0

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel subare		Union	MGMT	Union	MGMT	****	
3592 Principal Gas Transport S	MGMT	D		\$146,815		1.0	\$146,815	1.0
3593 Manager	MGMT	D	<b>005 064</b>	\$143,956	1.0	1.0	\$143,956	1.0
3594 Tester A	049A	Not assigned	\$95,264	¢120 (17	1.0	1.0	\$95,264	1.0
3595 Lead Program Manager	MGMT	D		\$139,617		1.0	\$139,617	1.0
3596 Prin Engineer	MGMT	D	¢ (2,020	\$131,377	1.0	1.0	\$131,377	1.0
3597 Assc Cust Srvc Rep Post 2001	0101	Not assigned	\$63,029	¢101.170	1.0	1.0	\$63,029	1.0
3598 Gas Sys Operator	MGMT	E		\$101,160		1.0	\$101,160	1.0
3599 Dir Finance Proj Mgt	MGMT	С		\$185,868		1.0	\$185,868	1.0
3600 Manager	MGMT	D		\$147,877		1.0	\$147,877	1.0
3601 VP Process & Performance	MGMT	B		\$219,686		1.0	\$219,686	1.0
3602 Sr Representative	MGMT	E		\$93,153		1.0	\$93,153	1.0
3603 Manager	MGMT	D		\$124,830		1.0	\$124,830	1.0
3604 Sr Supv Non Operations	MGMT	Е		\$112,908		1.0	\$112,908	1.0
3605 Dir Asst General Counsel	MGMT	С		\$202,777		1.0	\$202,777	1.0
3606 Prin Analyst	MGMT	D		\$132,500		1.0	\$132,500	1.0
3607 Lead Analyst	MGMT	D		\$96,519		1.0	\$96,519	1.0
3608 Sr Supv Non Operations	MGMT	E		\$109,210		1.0	\$109,210	1.0
3609 Senior Stock Handler	049A	Not assigned	\$91,770		1.0		\$91,770	1.0
3610 Analyst	MGMT	E		\$78,586		1.0	\$78,586	1.0
3611 Prin Scientist	MGMT	D		\$140,345		1.0	\$140,345	1.0
3612 Mechanic A	049A	Not assigned	\$86,715		1.0		\$86,715	1.0
3613 Prin Engineer	MGMT	D		\$139,713		1.0	\$139,713	1.0
3614 Facilities Foreman/Forewomen	049A	Not assigned	\$98,634		1.0		\$98,634	1.0
3615 Category Manager	MGMT	D		\$144,921		1.0	\$144,921	1.0
3616 Dir Revenue Requirements	MGMT	С		\$167,794		1.0	\$167,794	1.0
3617 Prin Representative	MGMT	D		\$117,068		1.0	\$117,068	1.0
3618 Dir IT Architecture	MGMT	С		\$189,781		1.0	\$189,781	1.0
3619 Automotive & Equipment Special	049A	Not assigned	\$89,669		1.0		\$89,669	1.0
3620 Lead Analyst	MGMT	D	,	\$110,574		1.0	\$110,574	1.0
3621 Dir Asst General Counsel	MGMT	С		\$193,290		1.0	\$193,290	1.0
3622 Manager	MGMT	D		\$120,275		1.0	\$120,275	1.0
3623 Lead Analyst	MGMT	D		\$121,873		1.0	\$121,873	1.0
3624 Lead Planner	MGMT	D		\$110,264		1.0	\$110,264	1.0
3625 Manager	MGMT	D		\$98,619		1.0	\$98,619	1.0
3626 Sr Quality Inspector	MGMT	E		\$100,162		1.0	\$100,162	1.0
3627 Manager	MGMT	D		\$143,662		1.0	\$143,662	1.0
3628 Facilities Foreman/Forewomen	049A	Not assigned	\$98,634	\$145,002	1.0	1.0	\$98,634	1.0
3629 Accounting Analysis Clerk 7	049B	Not assigned	\$91,707		1.0		\$91,707	1.0
3630 Lead Representative	MGMT	D	\$71,707	\$99,977	1.0	1.0	\$99,977	1.0
3631 Lead Representative	MGMT	D		\$124,654		1.0	\$124,654	1.0
3632 Lead Representative	MGMT	D		\$118,495		1.0	\$124,034 \$118,495	1.0
3633 Sr Project Manager - Ops	MGMT	E				1.0	\$94,095	1.0
		E		\$94,095 \$72,840				
3634 Sr Analyst 3635 Manager	MGMT MGMT	E D		\$73,840 \$105,760		1.0 1.0	\$73,840 \$105,760	1.0 1.0
3636 Manager		D D				1.0	\$105,760 \$116,663	1.0
-	MGMT			\$116,663				
3637 Supv Operations	MGMT	E	¢70 (70	\$100,000	1.0	1.0	\$100,000	1.0
3638 Meter Processor C	OUS3	Not assigned	\$70,678	¢ (5.000	1.0	1.0	\$70,678	1.0
3639 Coordinator	MGMT	E		\$65,230		1.0	\$65,230	1.0
3640 Manager	MGMT	D		\$113,475		1.0	\$113,475	1.0
3641 Tester A	049A	Not assigned	\$95,264		1.0		\$95,264	1.0
3642 Sr Specialist	MGMT	E		\$85,098		1.0	\$85,098	1.0
3643 Prin Program Manager	MGMT	D		\$129,439		1.0	\$129,439	1.0
3644 Representative	MGMT	E		\$65,093		1.0	\$65,093	1.0
3645 Coordinator	MGMT	E		\$66,965		1.0	\$66,965	1.0
3646 Bldg. Opers. Frmn A/Frwn A (Gr	049A	Not assigned	\$92,893		1.0		\$92,893	1.0
3647 Clerk	0012	Not assigned	\$52,399		1.0		\$52,399	1.0
3648 Sr. Process Manager	MGMT	E		\$97,000		1.0	\$97,000	1.0
3649 Sales Representative	MGMT	Е		\$68,222		1.0	\$68,222	1.0
3650 Sr Field Coordinator	MGMT	Е		\$81,713		1.0	\$81,713	1.0
3651 Lead Program Manager	MGMT	D		\$82,414		1.0	\$82,414	1.0
3652 Lead Sales Representative	MGMT	D		\$89,224		1.0	\$89,224	1.0
3653 Lead Specialist	MGMT	D		\$87,816		1.0	\$87,816	1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT		
3655 Sr Specialist	MGMT	Е		\$82,943		1.0	\$82,943	1.0
3656 Lead Gas Sys Operator	MGMT	D		\$115,290		1.0	\$115,290	1.0
3657 Dir Constr & Maint - Gas	MGMT	С		\$184,490		1.0	\$184,490	1.0
3658 Record Center Sr Ck 5	049B	Not assigned	\$76,690		1.0		\$76,690	1.0
3659 Manager	MGMT	D		\$133,379		1.0	\$133,379	1.0
3660 Acting Director	MGMT	D		\$140,000		1.0	\$140,000	1.0
3661 Facilities Technician	049A	Not assigned	\$96,158		1.0		\$96,158	1.0
3662 Lead Energy Integration Consultant	MGMT	D		\$120,443		1.0	\$120,443	1.0
3663 Sr Analyst	MGMT	E		\$88,500		1.0	\$88,500	1.0
3664 Lead Analyst	MGMT	D		\$120,000		1.0	\$120,000	1.0
3665 Lead Analyst	MGMT	D		\$118,539		1.0	\$118,539	1.0
3666 Manager	MGMT	D		\$133,195		1.0	\$133,195	1.0
3667 Dir Asst General Counsel	MGMT	С		\$228,853		1.0	\$228,853	1.0
3668 Engineer Manager	MGMT	D		\$128,125		1.0	\$128,125	1.0
3669 Exec Asst to Band B	MGMT	F		\$75,181		1.0	\$75,181	1.0
3670 Specialist	MGMT	Е		\$81,446		1.0	\$81,446	1.0
3671 Sr Coordinator	MGMT	E		\$97,693		1.0	\$97,693	1.0
3672 Facilities Foreman/Forewomen	049A	Not assigned	\$98,634	+, ,,.,.	1.0		\$98,634	1.0
3673 Dir Tech Implementation	MGMT	C	\$70,051	\$158,697	1.0	1.0	\$158,697	1.0
3674 Working Stores Frmn B/Frwn B	049A	Not assigned	\$89,669	\$150,077	1.0	1.0	\$89,669	1.0
3675 G/S Data Supp Ck 5	049A 049B	Not assigned	\$76,690		1.0			1.0
3675 G/S Data Supp Ck 5 3676 G/S Data Supp Ck 5		0			1.0		\$76,690 \$78,000	1.0
11	049B	Not assigned	\$78,000	¢109.920	1.0	1.0	\$78,000	
3677 Lead Program Manager	MGMT	D		\$108,820		1.0	\$108,820	1.0
3678 Category Manager	MGMT	D		\$151,272		1.0	\$151,272	1.0
3679 Prin Engineer	MGMT	D		\$140,632		1.0	\$140,632	1.0
3680 Prin Engineer	MGMT	D		\$125,778		1.0	\$125,778	1.0
3681 Prin Analyst	MGMT	D		\$146,073		1.0	\$146,073	1.0
3682 Sr Analyst	MGMT	Е		\$92,058		1.0	\$92,058	1.0
3683 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386		1.0		\$97,386	1.0
3684 Lead Representative	MGMT	D		\$112,638		1.0	\$112,638	1.0
3685 VP Litigation Environ & Empl	MGMT	В		\$261,375		1.0	\$261,375	1.0
3686 Mechanic A	049A	Not assigned	\$86,715		1.0		\$86,715	1.0
3687 Utility Mechanic	049A	Not assigned	\$80,434		1.0		\$80,434	1.0
3688 Lead Gas Sys Operator	MGMT	D		\$121,396		1.0	\$121,396	1.0
3689 Dir Standards & Work Methods	MGMT	С		\$176,939		1.0	\$176,939	1.0
3690 Dir Support Services	MGMT	С		\$162,619		1.0	\$162,619	1.0
3691 Gas Cust. Serv. Technician	049A	Not assigned	\$95,139		1.0		\$95,139	1.0
3692 Sr Project Manager - Ops	MGMT	Е		\$99,535		1.0	\$99,535	1.0
3693 Dir LNG Plant	MGMT	С		\$187,604		1.0	\$187,604	1.0
3694 Sr Gas Sys Operator	MGMT	Е		\$102,571		1.0	\$102,571	1.0
3695 Engineer Manager	MGMT	D		\$145,140		1.0	\$145,140	1.0
3696 Sr Analyst	MGMT	Е		\$92,197		1.0	\$92,197	1.0
3697 Manager	MGMT	D		\$148,021		1.0	\$148,021	1.0
3698 Lead Project Manager - Ops	MGMT	D		\$122,223		1.0	\$122,223	1.0
3699 Lead Energy Risk Analyst Treasury	MGMT	D		\$106,026		1.0	\$106,026	1.0
3700 VP Gas Asset Management	MGMT	В		\$211,150		1.0	\$211,150	1.0
3700 VI Gas Asset Management 3701 Wrkg Garage Frmn. A/Frwn. A-Sa	049A	Not assigned	\$100,776	\$211,150	1.0	1.0	\$100,776	1.0
3702 Lead Specialist	MGMT	D	\$100,770	\$112.004	1.0	1.0		
-				\$113,904			\$113,904	1.0
3703 Lead Engineer	MGMT	D	<b>07 29</b>	\$128,100	1.0	1.0	\$128,100	1.0
3704 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386	<b>M140</b> 064	1.0	1.0	\$97,386	1.0
3705 Engineer Manager	MGMT	D		\$142,964		1.0	\$142,964	1.0
3706 Manager	MGMT	D		\$136,750		1.0	\$136,750	1.0
3707 Dir LNG	MGMT	C		\$190,099		1.0	\$190,099	1.0
3708 Sr Specialist	MGMT	E		\$91,050		1.0	\$91,050	1.0
3709 Sr Analyst	MGMT	E		\$91,026		0.5	\$91,026	0.5
3710 Manager	MGMT	D		\$134,370		1.0	\$134,370	1.0
3711 Customer Rep 6	049B	Not assigned	\$84,594		1.0		\$84,594	1.0
3712 Prin Engineer	MGMT	D		\$136,034		1.0	\$136,034	1.0
3713 Lead Analyst	MGMT	D		\$94,007		1.0	\$94,007	1.0
3714 Sr Buyer	MGMT	Е		\$104,409		1.0	\$104,409	1.0
3715 Prin Engineer	MGMT	D		\$133,359		1.0	\$133,359	1.0
3716 Mechanic A	049A	Not assigned	\$86,715		1.0		\$86,715	1.0
5710 Mechanic A							φ00,710	

# The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

Total Sum of

ber Job Description	Personnel subarea	a Band	Sum of	-		TE Count	Total Sum of Salary	FT] Cou
1		F Band	Union	MGMT \$72.260	Union	MGMT	\$73.360	]
3718 Exec Asst to Band B	MGMT		<b>\$04.504</b>	\$72,269	1.0	1.0	\$72,269	
3719 Customer Rep 6	049B	Not assigned	\$84,594		1.0		\$84,594	1
3720 G/S Data Supp Ck 5	049B	Not assigned	\$76,690		1.0		\$76,690	1
3721 Prin Analyst	MGMT	D		\$145,698		1.0	\$145,698	
3722 Prin Engineer	MGMT	D		\$137,372		1.0	\$137,372	
3723 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386		1.0		\$97,386	
3724 SVP Gas Proc & Eng Chief Gas Eng	MGMT	Α		\$290,700		1.0	\$290,700	
3725 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386		1.0		\$97,386	
3726 Dir Customer Meter Service	MGMT	С		\$157,261		1.0	\$157,261	
3727 Working Underground Frmn/Frwn	049A	Not assigned	\$102,544	\$107,201	1.0	110	\$102,544	
3728 Lead Engineer	MGMT	D	\$102,344	\$118 512	1.0	1.0	\$118,512	
5			\$90.CC0	\$118,512	1.0	1.0		
3729 Automotive & Equipment Special	049A	Not assigned	\$89,669		1.0		\$89,669	
3730 Mechanic A	049A	Not assigned	\$86,715	<b>**</b> *****	1.0		\$86,715	
3731 VP Energy Procurement	MGMT	В		\$261,105		1.0	\$261,105	
3732 Manager	MGMT	D		\$139,771		1.0	\$139,771	
3733 Sr Instructor	MGMT	E		\$99,600		1.0	\$99,600	
3734 Sr Representative	MGMT	Е		\$88,617		1.0	\$88,617	
3735 Welder Fitter and Fitter Mecha	049A	Not assigned	\$97,386		1.0		\$97,386	
3736 Engineer Manager	MGMT	D	+,	\$146,142		1.0	\$146,142	
3737 Prin Consultant	MGMT	D		\$131,036		1.0	\$131,036	
3738 Lead Engineer	MGMT	D		\$126,726		1.0	\$126,726	
3739 Exec Asst to Band B	MGMT	F		\$72,091		1.0	\$72,091	
3740 Manager	MGMT	D		\$119,347		1.0	\$119,347	
3741 Prin Analyst	MGMT	D		\$133,957		1.0	\$133,957	
3742 Lead Program Manager	MGMT	D		\$111,856		1.0	\$111,856	
3743 Dir Reg Finance	MGMT	С		\$189,658		1.0	\$189,658	
3744 Lead Engineer	MGMT	D		\$114,426		1.0	\$114,426	
3745 Lead Scientist	MGMT	D		\$119,384		1.0	\$119,384	
			\$76 600	\$119,304	1.0	1.0		
3746 Trng Sup Serv Ck 5	049B	Not assigned	\$76,690	<b>#104 040</b>	1.0	1.0	\$76,690	
3747 Manager	MGMT	D		\$136,269		1.0	\$136,269	
3748 Sr IT Analyst	MGMT	E		\$89,766		1.0	\$89,766	
3749 Sr Supv Non Operations	MGMT	E		\$109,300		1.0	\$109,300	
3750 Mechanic A	049A	Not assigned	\$86,715		1.0		\$86,715	
3751 Dir Program Mgt	MGMT	С		\$184,100		1.0	\$184,100	
3752 Dir Fin Risk & Reporting	MGMT	С		\$200,000		1.0	\$200,000	
3753 Sr Engineer	MGMT	Е		\$101,230		1.0	\$101,230	
3754 Dir Finance Tax	MGMT	C		\$165,900		1.0	\$165,900	
3755 Map & Record Tech B	0369	Not assigned	\$74,880	\$105,900	1.0	1.0	\$74,880	
-		F	\$74,000	¢50 705	1.0	1.0		
3756 Assoc Analyst	MGMT			\$52,785		1.0	\$52,785	
3757 Manager PM	MGMT	D		\$135,000		1.0	\$135,000	
3758 Working Mobile Serv. Frmn./ Fr	049A	Not assigned	\$97,594		1.0		\$97,594	
3759 Working Mobile Serv. Frmn./ Fr	049A	Not assigned	\$97,594		1.0		\$97,594	
3760 Dir Procurement	MGMT	С		\$185,441		1.0	\$185,441	
3761 Sr Sys Control Ctr Operator	MGMT	Е		\$106,000		1.0	\$106,000	
3762 Sr Sys Control Ctr Operator	MGMT	Е		\$106,000		1.0	\$106,000	
3763 Sr Sys Control Ctr Operator	MGMT	E		\$106,000		1.0	\$106,000	
3764 Sr Sys Control Ctr Operator	MGMT	E		\$106,000		1.0	\$106,000	
		D					. ,	
3765 Manager	MGMT			\$105,400		1.0	\$105,400	
3766 Lead Analyst	MGMT	D		\$115,400		1.0	\$115,400	
3767 Auditor	MGMT	E		\$73,950		1.0	\$73,950	
3768 Auto/Truck Tech 1st Class	0012	Not assigned	\$86,574		1.0		\$86,574	
3769 Auto & Equip Mechanic	049A	Not assigned	\$80,434		1.0		\$80,434	
3770 Dispatcher I	0US3	Not assigned	\$66,208		1.0		\$66,208	
3771 Process Analyst	MGMT	Е		\$67,000		1.0	\$67,000	
3772 Revenue Service Associate I	036N	Not assigned	\$50,128	÷ 57,000	1.0	1.0	\$50,128	
		-						
3773 Auto/Truck Tech 1st Class w/ Certs	0US3	Not assigned	\$90,640		1.0		\$90,640	
3774 Auto/Truck Tech 1st Class	0US3	Not assigned	\$86,574		1.0		\$86,574	
3775 Sr Supv Operations	MGMT	E		\$114,444		1.0	\$114,444	
3776 Supv Operations	MGMT	E		\$100,000		1.0	\$100,000	
3777 Auto/Truck Tech 1st Class	0012	Not assigned	\$86,574		1.0		\$86,574	
3778 Auto Mechanic	0101	Not assigned	\$84,469		1.0		\$84,469	
	0US3	-	\$56,707		1.0		\$56,707	
3/ /9 Maps & Records Technician II								
3779 Maps & Records Technician II 3780 Assoc Analyst	MGMT	Not assigned F	\$50,707	\$58,000	1.0	1.0	\$58,000	

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
ımber	Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT	-	
3781 Maps	& Records Technician II	0US3	Not assigned	\$61,140		1.0		\$61,140	1.0
3782 Call C	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
3783 Assoc	Analyst	MGMT	F		\$52,785		1.0	\$52,785	1.0
3784 Lead A	-	MGMT	D		\$98,736		1.0	\$98,736	1.0
-	& Records Technician II	0US3	Not assigned	\$56,707		1.0		\$56,707	1.0
3786 Manag		MGMT	D		\$117,152		1.0	\$117,152	1.0
	Asst to Band B	MGMT	F		\$59,534		1.0	\$59,534	1.0
3788 Coord	inator	MGMT	Е		\$65,827		1.0	\$65,827	1.0
3789 Prin P	artner	MGMT	D		\$127,500		1.0	\$127,500	1.0
-	ov Operations	MGMT	Е		\$107,470		1.0	\$107,470	1.0
	ue Service Associate I	036N	Not assigned	\$50,128		1.0		\$50,128	1.0
3792 Sr An	•	MGMT	Е		\$90,262		1.0	\$90,262	1.0
3793 Analy		MGMT	Е		\$60,265		1.0	\$60,265	1.0
3794 Assoc		MGMT	F		\$55,000		1.0	\$55,000	1.0
3795 Sr Eng	-	MGMT	Е		\$92,935		1.0	\$92,935	1.0
3796 Estim	ator	MGMT	Е		\$72,662		1.0	\$72,662	1.0
3797 Sr An	alyst	MGMT	E		\$84,015		1.0	\$84,015	1.0
	Worker 3/C	048F	Not assigned	\$66,269		1.0		\$66,269	1.0
	mer Connections Rep A	0369	Not assigned	\$60,050		1.0		\$60,050	1.0
3800 Call C	enter Rep II FT/PT	101C	Not assigned	\$34,902		1.0		\$34,902	1.0
3801 Dispat	cher 1	0SW1	Not assigned	\$62,878		1.0		\$62,878	1.0
3802 Assoc	Representative	MGMT	F		\$52,785		1.0	\$52,785	1.0
3803 Opera	tions Clerk	0310	Not assigned	\$48,731		1.0		\$48,731	1.0
3804 Call C	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
3805 Mater	ial Handler	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
3806 Call C	enter Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
3807 Call C	enter Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
3808 Sr Cu	stomer Service Rep	036N	Not assigned	\$61,318		1.0		\$61,318	1.0
3809 Sr Sup	ov Operations	MGMT	Е		\$101,260		1.0	\$101,260	1.0
3810 Prin P	rogram Manager	MGMT	D		\$135,915		1.0	\$135,915	1.0
3811 Mater	ial Handler (NEDC)	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
3812 Mater	ial Handler A Yard	0329	Not assigned	\$78,562		1.0		\$78,562	1.0
3813 Call C	enter Rep II FT/PT	101C	Not assigned	\$31,949		1.0		\$31,949	1.0
3814 Assoc	Engineer	MGMT	F		\$77,250		1.0	\$77,250	1.0
3815 Engin	eer	MGMT	Е		\$86,361		1.0	\$86,361	1.0
3816 Assoc	Engineer-Entry	MGMT	F		\$74,740		1.0	\$74,740	1.0
3817 Sr Sup	ov Operations	MGMT	Е		\$106,650		1.0	\$106,650	1.0
3818 Manag	-	MGMT	D		\$101,300		1.0	\$101,300	1.0
3819 Engin	eer	MGMT	Е		\$85,855		1.0	\$85,855	1.0
3820 Engin	eer	MGMT	Е		\$80,522		1.0	\$80,522	1.0
3821 Sr Eng	gineer	MGMT	Е		\$96,408		1.0	\$96,408	1.0
3822 Engin	eer	MGMT	Е		\$77,315		1.0	\$77,315	1.0
-	Supv Non Operations	MGMT	F		\$80,540		1.0	\$80,540	1.0
3824 Engin		MGMT	Е		\$80,286		1.0	\$80,286	1.0
	ov Operations	MGMT	Е		\$79,632		1.0	\$79,632	1.0
3826 Analy		MGMT	Е		\$67,000		1.0	\$67,000	1.0
-	ov Operations	MGMT	Е		\$104,160		1.0	\$104,160	1.0
3828 Consu		MGMT	Е		\$67,314		1.0	\$67,314	1.0
3829 Engin		MGMT	Е		\$78,480		1.0	\$78,480	1.0
3830 Sr An		MGMT	Е		\$84,460		1.0	\$84,460	1.0
	mer Service Associative	0US3	Not assigned	\$46,494	+ - 1,	1.0		\$46,494	1.0
	mer Service Associative	0US3	Not assigned	\$46,494		1.0		\$46,494	1.0
3833 Analy		MGMT	E	0.0,121	\$69,342	110	1.0	\$69,342	1.0
3834 Analy		MGMT	E		\$75,222		1.0	\$75,222	1.0
3835 Assoc		MGMT	F		\$55,906		1.0	\$55,906	1.0
	mer Service Associative	0US3	Not assigned	\$46,494	455,700	1.0	1.0	\$46,494	1.0
3837 Qualit		MGMT	E	φ το, τ/τ	\$62,000	1.0	1.0	\$62,000	1.0
	hercial Account Representative	036N	L Not assigned	\$65,790	ψ02,000	1.0	1.0	\$62,000 \$65,790	1.0
3839 Assoc	-	MGMT	F	φ03,790	\$73,440	1.0	1.0	\$03,790 \$73,440	1.0
	stomer Service Rep	036N	F Not assigned	\$61,318	\$13,440	1.0	1.0		1.0
	-		0					\$61,318 \$61,318	
- JOHI SI CUS	stomer Service Rep	036N	Not assigned	\$61,318	¢57.000	1.0	1.0	\$61,318	1.0
	Analyst								
3842 Assoc 3843 Analy	-	MGMT MGMT	F E		\$57,000 \$64,873		1.0 1.0	\$57,000 \$64,873	1.0 1.0

			Sum of	•	Sum of F		Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel subare		Union	MGMT	Union	MGMT		
3844 Lead Analyst	MGMT	D		\$110,313		1.0	\$110,313	1.0
3845 Assoc Analyst	MGMT	F		\$51,750		1.0	\$51,750	1.0
3846 Assoc. Estimator	MGMT	F		\$69,400		1.0	\$69,400	1.0
3847 Sr Supv Operations	MGMT	Е		\$77,842		1.0	\$77,842	1.0
3848 Tester B	0330	Not assigned	\$65,395		1.0		\$65,395	1.0
3849 Sr Supv Operations	MGMT	Е		\$84,203		1.0	\$84,203	1.0
3850 2/Class Relay Technician	PTCM	Е		\$82,909		1.0	\$82,909	1.0
3851 Sr Supv Operations	MGMT	Е		\$112,510		1.0	\$112,510	1.0
3852 Sr Analyst	MGMT	Е		\$98,351		1.0	\$98,351	1.0
3853 Sr Analyst	MGMT	Е		\$91,015		1.0	\$91,015	1.0
3854 Analyst	MGMT	Е		\$69,500		1.0	\$69,500	1.0
3855 Lead Analyst	MGMT	D		\$96,000		1.0	\$96,000	1.0
3856 Sr Data Scientist	MGMT	E		\$108,780		1.0	\$108,780	1.0
3857 Analyst	MGMT	E		\$65,717		1.0	\$65,717	1.0
3858 Sr Supv Operations	MGMT	E		\$107,470		1.0	\$107,470	1.0
3859 Lead Program Manager	MGMT	D		\$117,820		1.0	\$117,820	1.0
3860 Auto/Truck Tech 1st Class w/ Certs	0012	Not assigned	\$90,640		1.0		\$90,640	1.0
3861 Prin Engineer	MGMT	D		\$135,915		1.0	\$135,915	1.0
3862 Electrician 2/C	048A	Not assigned	\$74,402		1.0		\$74,402	1.0
3863 Assoc Coordinator	MGMT	F		\$64,500		1.0	\$64,500	1.0
3864 Auto/Truck Tech 1st Class w/ Certs	0US3	Not assigned	\$90,640		1.0		\$90,640	1.0
3865 Dir PMO	MGMT	С		\$215,040		1.0	\$215,040	1.0
3866 Lead Designer	MGMT	Е		\$110,594		1.0	\$110,594	1.0
3867 Sr Analyst	MGMT	Е		\$90,584		1.0	\$90,584	1.0
3868 Material Handler	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
3869 Operations Clerk	0369	Not assigned	\$51,979		1.0		\$51,979	1.0
3870 Sr Engineer	MGMT	Е		\$93,384		1.0	\$93,384	1.0
3871 Operations Clerk	048E	Not assigned	\$51,979		1.0		\$51,979	1.0
3872 Operations Clerk	0330	Not assigned	\$51,979		1.0		\$51,979	1.0
3873 Operations Clerk	0326	Not assigned	\$51,979		1.0		\$51,979	1.0
3874 Sr Analyst	MGMT	E	+++++++++++++++++++++++++++++++++++++++	\$92,300		1.0	\$92,300	1.0
3875 Maps and Records Technician II	0SW1	Not assigned	\$70,450	+ <i>x</i> <b>_</b> , <b>e</b> = 0	1.0		\$70,450	1.0
3876 Engineer	MGMT	E	+,	\$68,342		1.0	\$68,342	1.0
3877 Assoc Analyst	MGMT	F		\$51,979		1.0	\$51,979	1.0
3878 Dir IT Business Relations	MGMT	C		\$154,400		1.0	\$154,400	1.0
3879 Analyst	MGMT	E		\$68,650		1.0	\$68,650	1.0
3880 Analyst	MGMT	Ē		\$65,498		1.0	\$65,498	1.0
3881 Program Manager	MGMT	Ē		\$75,000		1.0	\$75,000	1.0
3882 Specialist	MGMT	E		\$66,615		1.0	\$66,615	1.0
3883 Assoc Analyst	MGMT	F		\$63,945		1.0	\$63,945	1.0
3884 1/Class Relay Technician	PTCM	E		\$92,411		1.0	\$92,411	1.0
3885 Lead Analyst	MGMT	D		\$110,188		1.0	\$110,188	1.0
3886 VP Marketing & Cust Experience	MGMT	B		\$255,938		1.0	\$255,938	1.0
3887 Manager	MGMT	D		\$96,500		1.0	\$255,958 \$96,500	1.0
3888 Sr Real Estate Representative	MGMT	E		\$79,181		1.0	\$79,181	1.0
3889 Engineer	MGMT	E		\$79,566		1.0	\$79,566	1.0
3890 Manager	MGMT	D		\$107,100		1.0	\$107,100	1.0
3891 Sr Supv Operations	MGMT	E		\$107,100		1.0	\$107,100	1.0
3891 Si Supv Operations 3892 Assoc Analyst								
5	MGMT	F		\$55,685		1.0	\$55,685	1.0
3893 Sr Scientist	MGMT	E		\$94,003		1.0	\$94,003	1.0
3894 Sr Supv Operations	MGMT	E	A	\$114,020	1.0	1.0	\$114,020	1.0
3895 Clerk	0318	Not assigned	\$47,871	¢<0.777	1.0	1.0	\$47,871	1.0
3896 Representative	MGMT	E		\$62,777		1.0	\$62,777	1.0
3897 Program Manager	MGMT	E		\$79,650		1.0	\$79,650	1.0
3898 Category Manager	MGMT	D	¢40.525	\$119,000	1.0	1.0	\$119,000	1.0
3899 Operations Clerk	0369	Not assigned	\$49,525	<b>AC</b>	1.0		\$49,525	1.0
3900 Engineer	MGMT	E		\$82,800		1.0	\$82,800	1.0
3901 Analyst	MGMT	E		\$67,448		1.0	\$67,448	1.0
3902 Sr Supv Non Operations	MGMT	Е		\$79,716		1.0	\$79,716	1.0
3903 Technician 2/C (80)	048F	Not assigned	\$80,974		1.0		\$80,974	1.0
3904 Dir Strategic Communication	MGMT	С		\$130,000		1.0	\$130,000	1.0
-								
3905 Sr. Process Manager 3906 Tech Support Consultant	MGMT MGMT	E E		\$85,815 \$71,544		1.0 1.0	\$85,815 \$71,544	1.0 1.0

			Sum of	Salary	Sum of F	FE Count	Total Sum of Salary	Total Sum of FTE Count
Job Description	Personnel subare	a Band	Union	MGMT	Union	MGMT	•	
3907 Maps & Records Technician II	0US3	Not assigned	\$52,275		1.0		\$52,275	1.0
3908 Customer Service Associative	0US3	Not assigned	\$46,494		1.0		\$46,494	1.0
3909 Maps & Records Technician II	0US3	Not assigned	\$52,275		1.0		\$52,275	1.0
3910 Principal Process Manager	MGMT	D		\$117,435		1.0	\$117,435	1.0
3911 Sales Representative	MGMT	Е		\$64,663		1.0	\$64,663	1.0
3912 Maps & Records Technician II	0US3	Not assigned	\$52,275		1.0		\$52,275	1.0
3913 Dir Fed Government Relations	MGMT	С		\$146,221		1.0	\$146,221	1.0
3914 Dispatcher I	0US3	Not assigned	\$69,946		1.0		\$69,946	1.0
3915 Revenue Service Associate I	036N	Not assigned	\$44,262		1.0		\$44,262	1.0
3916 Analyst	MGMT	Е		\$64,377		1.0	\$64,377	1.0
3917 Manager	MGMT	D		\$109,989		1.0	\$109,989	1.0
3918 Sr Engineer	MGMT	E		\$106,217		1.0	\$106,217	1.0
3919 Coordinator	MGMT	E		\$69,000		1.0	\$69,000	1.0
3920 Lead Consultant	MGMT	D		\$123,000		1.0	\$123,000	1.0
3921 Program Manager	MGMT	E		\$69,673		1.0	\$69,673	1.0
3922 Call Center Rep II FT/PT	101C	Not assigned	\$34,902		1.0		\$34,902	1.0
3923 Revenue Service Associate I	036N	Not assigned	\$43,618		1.0		\$43,618	1.0
3924 Engineer	MGMT	E		\$83,328		1.0	\$83,328	1.0
3925 Supv Non Operations	MGMT	E		\$80,540		1.0	\$80,540	1.0
3926 Lead Engineer	MGMT	D		\$108,701		1.0	\$108,701	1.0
3927 Analyst	MGMT	Е		\$69,010		1.0	\$69,010	1.0
3928 Sr Supv Operations	MGMT	Е		\$87,048		1.0	\$87,048	1.0
3929 Sales Representative	MGMT	Е		\$78,795		1.0	\$78,795	1.0
3930 2/Class Telecom Technician	PTCM	Е		\$84,972		1.0	\$84,972	1.0
3931 Sr Analyst	MGMT	Е		\$77,475		1.0	\$77,475	1.0
3932 Call Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
3933 Analyst	MGMT	Е		\$64,347		1.0	\$64,347	1.0
3934 Analyst	MGMT	Е		\$68,791		1.0	\$68,791	1.0
3935 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	1 ,	1.0		\$31,200	1.0
3936 Analyst	MGMT	E	,	\$69,284		1.0	\$69,284	1.0
3937 Lead Process Manager	MGMT	D		\$78,123		1.0	\$78,123	1.0
3938 Sr Program Manager	MGMT	Ē		\$92,994		1.0	\$92,994	1.0
3939 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	÷,	1.0		\$31,200	1.0
3940 Customer Rep Post 2001	049B	Not assigned	\$43,181		1.0		\$43,181	1.0
3941 Representative	MGMT	E	<i><i><i>ϕ</i></i>15,101</i>	\$75,174	1.0	1.0	\$75,174	1.0
3942 Lead Program Manager	MGMT	D		\$102,850		1.0	\$102,850	1.0
3943 Representative	MGMT	E		\$75,174		1.0	\$75,174	1.0
3944 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$83,987	\$75,174	1.0	1.0	\$83,987	1.0
3945 Counsel	MGMT	D	<i>405,707</i>	\$121,961	1.0	1.0	\$121,961	1.0
3946 Designer	MGMT	E		\$70,380		1.0	\$70,380	1.0
3940 Designer 3947 Sr Program Manager	MGMT	E		\$84,892		1.0	\$84,892	1.0
3948 Sr Analyst	MGMT	E		\$83,600		1.0	\$83,600	1.0
3949 Sr Program Manager		E				1.0		1.0
3949 Sr Program Manager 3950 Engineer Manager	MGMT MGMT	E D		\$85,101 \$150,496		1.0	\$85,101 \$150,496	1.0
3950 Engineer Manager 3951 Sr Analyst		E		\$87,170		1.0	\$130,490	1.0
	MGMT							
3952 Sr Representative	MGMT	E E		\$83,078 \$90,293		1.0	\$83,078 \$00,202	1.0
3953 Sr Analyst	MGMT					1.0	\$90,293	1.0
3954 Program Manager	MGMT	E	¢(7,00	\$68,000	1.0	1.0	\$68,000	1.0
3955 Call Center Team Lead	036N	Not assigned	\$67,600		1.0		\$67,600	1.0
3956 Sr Customer Service Rep	036N	Not assigned	\$61,318	<b><i><b></b></i><b></b></b>	1.0	1.0	\$61,318	1.0
3957 Analyst	MGMT	E		\$65,195		1.0	\$65,195	1.0
3958 Analyst	MGMT	E		\$68,289		1.0	\$68,289	1.0
3959 Sr Coordinator	MGMT	E		\$96,000		1.0	\$96,000	1.0
3960 Lead Eng Supv-Operations	MGMT	D		\$108,900		1.0	\$108,900	1.0
3961 Representative	MGMT	E		\$75,542		1.0	\$75,542	1.0
3962 Sr Analyst	MGMT	E		\$93,452		1.0	\$93,452	1.0
3963 Sr Analyst	MGMT	E		\$96,430		1.0	\$96,430	1.0
3964 Lead Specialist	MGMT	D		\$92,855		1.0	\$92,855	1.0
3965 Sr Sys Control Ctr Operator	MGMT	Е		\$104,434		1.0	\$104,434	1.0
3966 Sr Sys Control Ctr Operator	MGMT	E		\$104,434		1.0	\$104,434	1.0
3967 Sr Sys Control Ctr Operator	MGMT	Е		\$104,434		1.0	\$104,434	1.0
	MGMT	Е		\$104,434		1.0	\$104,434	1.0
3968 Sr Sys Control Ctr Operator 3969 Sr Supv Non Operations	MGMT	E		\$78,780		1.0	\$78,780	1.0

			Sum of	•	Sum of F		Total Sum of Salary	Total Sum of FTE Count	
umber Job Description	Personnel sub		Union	MGMT	Union	MGMT			
3970 Sr Sys Control Ctr Operator	MGMT	E		\$104,434		1.0	\$104,434	1.0	
3971 Analyst	MGMT	E		\$78,859		1.0	\$78,859	1.0	
3972 Sr Engineer	MGMT	E		\$85,321		1.0	\$85,321	1.0	
3973 Lead Analyst	MGMT	D		\$86,122		1.0	\$86,122	1.0	
3974 Sr Sys Control Ctr Operator	MGMT	E		\$104,434		1.0	\$104,434	1.0	
3975 Sr Sys Control Ctr Operator	MGMT	E		\$104,434		1.0	\$104,434	1.0	
3976 Engineer	MGMT	E		\$87,433		1.0	\$87,433	1.0	
3977 Scheduler Energy Trading	MGMT	E		\$73,795		1.0	\$73,795	1.0	
3978 Scheduler Energy Trading	MGMT	E		\$70,390		1.0	\$70,390	1.0	
3979 Sr Analyst	MGMT	E		\$95,605		1.0	\$95,605	1.0	
3980 Sr Analyst	MGMT	E		\$99,681		1.0	\$99,681	1.0	
3981 General Clerk	0US3	Not assigned	\$39,607	<b>*</b> •• <b>••</b> •••	1.0		\$39,607	1.0	
3982 Sr Coordinator	MGMT	E		\$87,500		1.0	\$87,500	1.0	
3983 Sr Estimator	MGMT	E		\$79,327		1.0	\$79,327	1.0	
3984 Representative	MGMT	E		\$70,440		1.0	\$70,440	1.0	
3985 Engineer	MGMT	E		\$77,059		1.0	\$77,059	1.0	
3986 Lead Program Manager	MGMT	D	A=0 ···	\$96,900		1.0	\$96,900	1.0	
3987 Customer Connections Rep B	0369	Not assigned	\$79,664		1.0		\$79,664	1.0	
3988 Lead IT Engineer	MGMT	D		\$99,226		1.0	\$99,226	1.0	
3989 Analyst	MGMT	E		\$73,391		1.0	\$73,391	1.0	
3990 Sr Analyst	MGMT	E		\$73,840		1.0	\$73,840	1.0	
3991 Assoc Supv Operations	MGMT	F		\$82,680		1.0	\$82,680	1.0	
3992 Manager	MGMT	D		\$117,832		1.0	\$117,832	1.0	
3993 Sr Counsel	MGMT	D		\$152,085		1.0	\$152,085	1.0	
3994 Sr Analyst	MGMT	E		\$93,266		1.0	\$93,266	1.0	
3995 1/Class Relay Technician	PTCM	E		\$90,147		1.0	\$90,147	1.0	
3996 Sr Analyst	MGMT	E	¢07.504	\$89,431	1.0	1.0	\$89,431	1.0	
3997 Working Mobile Serv. Frmn./ Fr	049A	Not assigned	\$97,594	¢121.602	1.0	1.0	\$97,594	1.0	
3998 Manager	MGMT	D	¢04.052	\$131,602	1.0	1.0	\$131,602	1.0	
3999 Auto Mechanic	0101	Not assigned	\$84,053	¢164.400	1.0	1.0	\$84,053	1.0	
4000 Dir Payroll	MGMT	C Not assigned	\$05 619	\$164,400	1.0	1.0	\$164,400	1.0	
4001 A & E Tech	049A	Not assigned	\$95,618				\$95,618 \$80,424	1.0	
4002 Auto & Equip Mechanic	049A MGMT	Not assigned E	\$80,434	\$72 195	1.0	1.0	\$80,434 \$72,185	1.0 1.0	
4003 Buyer 4004 Analyst	MGMT	E		\$73,185 \$61,685		1.0	\$73,185 \$61,685	1.0	
4005 Analyst	MGMT	E		\$64,347		1.0	\$64,347	1.0	
4005 Analyst 4006 Supv Non Operations	MGMT	E		\$82,260		1.0	\$82,260	1.0	
4007 Lead Process Manager	MGMT	D		\$82,200		1.0	\$82,200 \$89,250	1.0	
4008 Sr Analyst	MGMT	E		\$85,236		1.0	\$86,236	1.0	
4009 Analyst	MGMT	E		\$68,289		1.0	\$68,289	1.0	
4010 Analyst	MGMT	E		\$67,355		1.0	\$67,355	1.0	
4010 Analyst	MGMT	E		\$64,663		1.0	\$64,663	1.0	
4011 Analyst 4012 Sr Analyst	MGMT	E		\$04,003 \$73,070		1.0	\$04,003 \$73,070	1.0	
4012 St Analyst 4013 Assoc Buyer	MGMT	F		\$62,525		1.0	\$62,525	1.0	
4013 Assoc Buyer 4014 Assoc Analyst	MGMT	F		\$56,939		1.0	\$02,525 \$56,939	1.0	
4014 Assoc Analyst 4015 Analyst	MGMT	E		\$82,733		1.0	\$82,733	1.0	
4015 Analyst 4016 Call Center Rep II FT/PT	101C	Not assigned	\$31,949	ψ02,735	1.0	1.0	\$82,733 \$31,949	1.0	
4010 Call Center Rep II FT/PT	101C	Not assigned	\$31,949		1.0		\$38,605	1.0	
4017 Can Center Kep II 1177 1 4018 Lead Program Manager	MGMT	D	φ30,003	\$99,241	1.0	1.0	\$38,003 \$99,241	1.0	
4019 Assoc Analyst	MGMT	F		\$58,425		1.0	\$58,425	1.0	
4019 Assoc Analyst 4020 Analyst	MGMT	E		\$61,534		1.0	\$61,534	1.0	
4020 Anaryst 4021 Buyer	MGMT	E		\$71,094		1.0	\$71,094	1.0	
4022 Acting Director	MGMT	D		\$147,006		1.0	\$147,006	1.0	
4022 Acting Director 4023 Call Center Rep II FT/PT	101C	Not assigned	\$16,297	φ1 τ/,000	1.0	1.0	\$16,297	1.0	
4023 Can Center Rep II 11/1 1 4024 Sr Counsel	MGMT	D	<i>410,271</i>	\$132,032	1.0	1.0	\$132,032	1.0	
4025 Sr Analyst	MGMT	E		\$81,603		1.0	\$81,603	1.0	
4025 St Analyst 4026 Lead Analyst	MGMT	D		\$79,928		1.0	\$79,928	1.0	
4027 Operations Clerk	0369	Not assigned	\$51,979		1.0		\$51,979	1.0	
4028 Sr Analyst	MGMT	E	40 - 97 1 7	\$70,505	1.0	1.0	\$70,505	1.0	
4029 Analyst	MGMT	E		\$71,000		1.0	\$71,000	1.0	
								1.0	
-	MGMT	E		\$77.709		1.0	\$77.709	1.0	
4030 Representative 4031 Executive Advisor	MGMT MGMT	E D		\$77,709 \$120,000		1.0 1.0	\$77,709 \$120,000	1.0	

			Sum of	Salary	Sum of F	FE Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subare	a Band	Union	MGMT	Union	MGMT	•	
4033 A & E Tech	049A	Not assigned	\$95,618		1.0		\$95,618	1.0
4034 Assoc Analyst	MGMT	F		\$48,876		1.0	\$48,876	1.0
4035 Sr Analyst	MGMT	E		\$85,919		1.0	\$85,919	1.0
4036 Analyst	MGMT	E		\$72,899		1.0	\$72,899	1.0
4037 Manager	MGMT	D		\$134,583		1.0	\$134,583	1.0
4038 Analyst	MGMT	E		\$73,185		1.0	\$73,185	1.0
4039 Supv Operations	MGMT	E		\$98,340		1.0	\$98,340	1.0
4040 Technician 2/C (80)	048D	Not assigned	\$80,974		1.0		\$80,974	1.0
4041 Analyst	MGMT	E		\$72,114		1.0	\$72,114	1.0
4042 Sr Analyst	MGMT	E		\$82,000		1.0	\$82,000	1.0
4043 Sr Analyst	MGMT	E		\$87,822		1.0	\$87,822	1.0
4044 Analyst	MGMT	E		\$72,828		1.0	\$72,828	1.0
4045 Manager	MGMT	D		\$147,900		1.0	\$147,900	1.0
4046 Sr Analyst	MGMT	E		\$86,965		1.0	\$86,965	1.0
4047 Manager	MGMT	D		\$131,477		1.0	\$131,477	1.0
4048 Assoc Analyst	MGMT	F		\$58,862		1.0	\$58,862	1.0
4049 Sr Analyst	MGMT	E		\$100,000		1.0	\$100,000	1.0
4050 Sr Analyst	MGMT	E		\$95,923		1.0	\$95,923	1.0
4051 Sr Engineer	MGMT	Е		\$89,926		1.0	\$89,926	1.0
4052 Wrkg Garage Frmn. B/Frwn. B-Sa	049A	Not assigned	\$97,594		1.0		\$97,594	1.0
4053 A & E Tech	049A	Not assigned	\$95,618		1.0		\$95,618	1.0
4054 Wrkg Garage Frmn. B/Frwn. B-Sa	049A	Not assigned	\$97,594		1.0		\$97,594	1.0
4055 Dir Accounting	MGMT	с		\$174,250		1.0	\$174,250	1.0
4056 Analyst	MGMT	E		\$84,686		1.0	\$84,686	1.0
4057 Administrative Assistant	MGMT	F		\$55,453		0.5	\$55,453	0.5
4058 Sr Analyst	MGMT	E		\$98,640		1.0	\$98,640	1.0
4059 Analyst	MGMT	E		\$65,195		1.0	\$65,195	1.0
4060 Operations Clerk	0465	Not assigned	\$51,979	000,190	1.0	110	\$51,979	1.0
4061 Lead Economist	MGMT	D	<i>QC 1,7 1 7</i>	\$118,928	110	1.0	\$118,928	1.0
4062 Lead IT Architect	MGMT	D		\$109,040		1.0	\$109,040	1.0
4063 Assoc Analyst	MGMT	F		\$56,457		1.0	\$56,457	1.0
4064 Analyst	MGMT	E		\$60,715		1.0	\$60,715	1.0
4065 Lead Analyst	MGMT	D		\$117,158		1.0	\$117,158	1.0
4066 Sr Analyst	MGMT	E		\$78,092		1.0	\$78,092	1.0
4067 Sr Analyst	MGMT	E		\$78,092		1.0	\$77,625	1.0
4068 Sr Analyst	MGMT	E		\$100,000		1.0	\$100,000	1.0
4068 Sr Engineer	MGMT	E		\$100,000		1.0	\$100,000	1.0
4070 Sr Analyst	MGMT	E		\$80,923		1.0	\$82,000	1.0
4070 St Analyst 4071 Sr Customer Service Rep	036N	L Not assigned	\$61,318	\$82,000	1.0	1.0	\$61,318	1.0
-		Not assigned			1.0			
4072 Sr Customer Service Rep	036N	0	\$61,318 \$61,218		1.0		\$61,318	1.0
4073 Sr Customer Service Rep	036N	Not assigned D	\$61,318	¢102.524	1.0	1.0	\$61,318	1.0
4074 Manager	MGMT		¢C2 544	\$102,524	1.0	1.0	\$102,524	1.0
4075 Material Handler	0329 MCMT	Not assigned	\$63,544	\$70 450	1.0	1.0	\$63,544 \$72,450	1.0
4076 Analyst	MGMT	E		\$72,450		1.0	\$72,450 \$67,228	1.0
4077 Coordinator	MGMT	E		\$67,238		1.0	\$67,238	1.0
4078 Manager	MGMT	D		\$100,300		1.0	\$100,300	1.0
4079 Assoc Supv Operations	MGMT	F		\$75,550		1.0	\$75,550	1.0
4080 Assoc Real Estate Representative	MGMT	F		\$59,450		1.0	\$59,450	1.0
4081 Sr Planner	MGMT	E		\$83,380		1.0	\$83,380	1.0
4082 Analyst	MGMT	E		\$64,695		1.0	\$64,695	1.0
4083 Supv Operations	MGMT	E		\$99,030		1.0	\$99,030	1.0
4084 Manager	MGMT	D		\$134,290		1.0	\$134,290	1.0
4085 Analyst	MGMT	E		\$58,604		1.0	\$58,604	1.0
4086 Supv Operations	MGMT	Е		\$104,890		1.0	\$104,890	1.0
4087 Assoc Analyst	MGMT	F		\$55,090		1.0	\$55,090	1.0
4088 Acting Director	MGMT	D		\$123,800		1.0	\$123,800	1.0
4089 Sr Supv Non Operations	MGMT	E		\$102,670		1.0	\$102,670	1.0
4090 Sr Supv Operations	MGMT	Е		\$114,020		1.0	\$114,020	1.0
4091 Lead Analyst	MGMT	D		\$109,675		1.0	\$109,675	1.0
4092 Analyst	MGMT	Е		\$75,953		1.0	\$75,953	1.0
4093 Supv Operations	MGMT	Е		\$102,169		1.0	\$102,169	1.0
	MGMT	Е		\$77,155		1.0	\$77,155	1.0
4094 Supv Operations	WIGIVIT	L		$\phi (1,100)$			$\phi (1,100)$	

Number Job Description	Personnel su	barea Band	Sum of Union	Salary MGMT	Sum of F Union	TE Count MGMT	Total Sum of Salary	Total Sum of FTE Count
4096 Sr Supv Non Operations	MGMT	E E	Union	\$72,226	Union	1.0	\$72,226	1.0
4090 Si Supv Non Operations 4097 Manager	MGMT	D		\$112,750		1.0	\$112,750	1.0
4097 Manager 4098 Sr Supv Non Operations	MGMT	E		\$98,983		1.0	\$98,983	1.0
4098 Si Supv Non Operations 4099 Assoc Representative	MGMT	F				1.0	\$98,983 \$57,998	1.0
-		D		\$57,998 \$122,410		1.0		1.0
4100 Prin Analyst 4101 Coordinator	MGMT MGMT	E		\$123,410		1.0	\$123,410 \$67,650	1.0
4102 Supv Non Operations	MGMT	E		\$67,650 \$66,651		1.0	\$66,651	1.0
	MGMT	D				1.0		1.0
4103 Manager 4104 Assoc Supv Non Operations	MGMT	F		\$98,100 \$61,500		1.0	\$98,100 \$61,500	1.0
4104 Assoc Supv Non Operations 4105 Supv Operations	MGMT	г Е				1.0	\$79,568	1.0
4106 Sr Analyst	MGMT	E		\$79,568 \$76,937		1.0	\$76,937	1.0
4100 St Analyst 4107 Sr Quantitative Analyst	MGMT	E		\$10,957		1.0	\$122,666	1.0
4107 Si Qualitative Analyst 4108 Supv Operations	MGMT	E		\$81,488		1.0	\$81,488	1.0
4109 Manager	MGMT	D		\$128,125		1.0	\$128,125	1.0
5	MGMT	D				1.0		1.0
4110 Manager PM		D		\$121,635			\$121,635	
4111 Lead Project Manager - Ops	MGMT	D E		\$112,200		1.0 1.0	\$112,200	1.0 1.0
4112 Sr Analyst	MGMT	E F		\$93,549 \$71,000			\$93,549 \$71,000	
4113 Exec Asst to Band B	MGMT	F		\$71,000		1.0	\$71,000 \$65,418	1.0
4114 Estimator	MGMT	E F		\$65,418		1.0	\$65,418	1.0
4115 Assoc Analyst	MGMT			\$61,500		1.0	\$61,500	1.0
4116 Designer	MGMT	E		\$68,182		1.0	\$68,182	1.0
4117 Analyst	MGMT	E		\$66,993		1.0	\$66,993	1.0
4118 Assoc Analyst	MGMT	F		\$61,650		1.0	\$61,650	1.0
4119 Supv Non Operations	MGMT	E		\$75,500		1.0	\$75,500	1.0
4120 Sr Analyst	MGMT	E		\$112,200		1.0	\$112,200	1.0
4121 Assoc Scheduler-Energy Trading	MGMT	F		\$67,000		1.0	\$67,000	1.0
4122 Acting Supv Non Operations	MGMT	F		\$66,126		1.0	\$66,126	1.0
4123 Assoc Specialist	MGMT	F		\$55,170		1.0	\$55,170	1.0
4124 Assoc Analyst	MGMT	F		\$61,500		1.0	\$61,500	1.0
4125 Buyer	MGMT	E		\$80,340		1.0	\$80,340	1.0
4126 Analyst	MGMT	E E		\$65,400 \$05,500		1.0	\$65,400 \$05,500	1.0
4127 Sys Control Ctr Operator	MGMT			\$95,500		1.0	\$95,500	1.0
4128 Sr Analyst	MGMT	E		\$85,075		1.0	\$85,075	1.0
4129 Manager	MGMT	D		\$123,060		1.0	\$123,060	1.0
4130 Sr Analyst	MGMT	E		\$83,000		1.0	\$83,000	1.0
4131 Analyst	MGMT	E		\$69,000		1.0	\$69,000	1.0
4132 Assoc Analyst	MGMT	F F		\$61,260 \$61,500		1.0	\$61,260 \$61,500	1.0
4133 Assoc Analyst	MGMT	F		\$61,500 \$65,100		1.0	\$61,500 \$65,100	1.0
4134 Analyst	MGMT	E		\$65,100		1.0	\$65,100 \$06,862	1.0
4135 Sr Analyst	MGMT	E		\$96,863		1.0 1.0	\$96,863	1.0 1.0
4136 Sr Representative	MGMT	E D		\$80,000		1.0	\$80,000 \$103,400	1.0
4137 Lead Analyst	MGMT	E		\$103,400			. ,	
4138 Sr Instructor	MGMT MGMT	E		\$98,940		1.0	\$98,940 \$64,268	1.0
4139 Specialist 4140 Assoc Supv Non Operations		F		\$64,368 \$60,000		1.0 1.0	\$64,368 \$60,000	1.0 1.0
	MGMT			\$60,000 \$61,500			\$60,000 \$61,500	
4141 Assoc Supv Non Operations 4142 Sys Control Ctr Operator	MGMT	F		\$61,500 \$06,200		1.0	\$61,500 \$06,200	1.0
5 1	MGMT	E		\$96,300 \$70,675		1.0	\$96,300 \$70,675	1.0
4143 Analyst	MGMT	E		\$70,675		1.0	\$70,675	1.0
4144 Lead Project Manager - Ops	MGMT	D		\$108,035		1.0	\$108,035	1.0
4145 Resource Planner	MGMT	E		\$66,900 \$02,274		1.0	\$66,900 \$02,274	1.0
4146 Sr Analyst	MGMT	E		\$93,274		1.0	\$93,274 \$78,455	1.0
4147 Sr Analyst	MGMT	E		\$78,455		1.0	\$78,455	1.0
4148 Sr Claims Representative	MGMT	E		\$80,007 \$65,141		1.0	\$80,007 \$65,141	1.0
4149 Specialist	MGMT	E		\$65,141		1.0	\$65,141	1.0
4150 Sr Representative	MGMT	E		\$74,800		1.0	\$74,800	1.0
4151 Manager	MGMT	D Nat and	¢20,229	\$117,300	1.0	1.0	\$117,300	1.0
4152 Collection Representative	101C	Not assigned	\$29,328		1.0		\$29,328	1.0
4153 Call Center Rep II FT/PT	101C	Not assigned	\$32,594	<b>A</b> < <b>A</b> = <b>A</b>	1.0		\$32,594	1.0
4154 Sr Sales Representative	MGMT	E		\$63,972		1.0	\$63,972	1.0
4155 Acting Manager	MGMT	E		\$102,691		1.0	\$102,691	1.0
4156 Call Center Rep II FT/PT	101C	Not assigned	\$40,435		1.0		\$40,435	1.0
4157 Call Center Rep II FT/PT	101C	Not assigned	\$38,605		1.0		\$38,605	1.0
4158 Customer Rep Post 2001	049B	Not assigned	\$53,747		1.0		\$53,747	1.0

				Sum of	Salary	Sum of F	ГЕ Count	Total Sum of Salary	Total Sum of FTE Count
Number	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT	_	
4159 Senior Pla	ant Accounting Clerk	049B	Not assigned	\$63,731		1.0		\$63,731	1.0
4160 Lead Prog		MGMT	D		\$102,013		1.0	\$102,013	1.0
4161 Sr IT Eng		MGMT	E		\$94,785		1.0	\$94,785	1.0
4162 Lead Spe	cialist	MGMT	D		\$87,808		1.0	\$87,808	1.0
4163 Sr Analys	it	MGMT	E		\$97,375		1.0	\$97,375	1.0
4164 Call Cent	er Rep II FT/PT	101C	Not assigned	\$34,902		1.0		\$34,902	1.0
4165 Sr Analys	it	MGMT	E		\$107,625		1.0	\$107,625	1.0
4166 Sr Analys	it	MGMT	E		\$91,800		1.0	\$91,800	1.0
4167 Sr Analys	t	MGMT	E		\$97,375		1.0	\$97,375	1.0
4168 Sr Analys	it	MGMT	E		\$96,820		1.0	\$96,820	1.0
4169 Operation		0326	Not assigned	\$51,979		1.0		\$51,979	1.0
4170 Supv Nor	o Operations	MGMT	E		\$78,000		1.0	\$78,000	1.0
4171 Prin Spec	ialist	MGMT	D		\$122,490		1.0	\$122,490	1.0
4172 Sr Analys	it	MGMT	E		\$89,760		1.0	\$89,760	1.0
	er Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
4174 Sr Sales I	Representative	MGMT	E		\$63,712		1.0	\$63,712	1.0
4175 Manager		MGMT	D		\$121,540		1.0	\$121,540	1.0
4176 Engineer		MGMT	Е		\$77,000		1.0	\$77,000	1.0
4177 Sys Contr	ol Ctr Operator	MGMT	Е		\$96,300		1.0	\$96,300	1.0
4178 Sr Analys	st	MGMT	Е		\$123,000		1.0	\$123,000	1.0
4179 Supv Ope	erations	MGMT	Е		\$90,570		1.0	\$90,570	1.0
4180 SVP US I	Business Development	MGMT	А		\$444,338		1.0	\$444,338	1.0
4181 Quality Ir	•	MGMT	Е		\$64,575		1.0	\$64,575	1.0
4182 Sr Analys	•	MGMT	Е		\$86,700		1.0	\$86,700	1.0
4183 Manager		MGMT	D		\$112,750		1.0	\$112,750	1.0
4184 Supv Ope	erations	MGMT	Е		\$106,120		1.0	\$106,120	1.0
	ol Ctr Operator	MGMT	Е		\$96,300		1.0	\$96,300	1.0
4186 Assoc En	1	MGMT	F		\$74,900		1.0	\$74,900	1.0
4187 Assoc En	-	MGMT	F		\$70,800		1.0	\$70,800	1.0
4188 Coordina		MGMT	E		\$73,440		1.0	\$73,440	1.0
4189 Assoc En		MGMT	F		\$73,400		1.0	\$73,400	1.0
4190 Lead Ana		MGMT	D		\$94,466		1.0	\$94,466	1.0
4191 Sr Analys	•	MGMT	E		\$84,152		1.0	\$84,152	1.0
•	elecom Technician	PTCM	E		\$92,411		1.0	\$92,411	1.0
4193 Designer		0369	Not assigned	\$71,822	φ)2,411	1.0	1.0	\$71,822	1.0
4194 General C		0US3	Not assigned	\$41,592		1.0		\$41,592	1.0
4195 VP Contr		MGMT	B	541,592	\$215,000	1.0	1.0	\$215,000	1.0
4196 Assoc En		MGMT	F		\$73,800		1.0	\$73,800	1.0
4197 Assoc En		MGMT	F		\$70,800		1.0	\$75,800	1.0
4197 Assoc En 4198 Assoc En		MGMT	F		\$78,840		1.0	\$70,800 \$78,840	1.0
4198 Assoc En 4199 Engineer	gilleel	MGMT	E		\$97,950		1.0	\$78,840 \$97,950	1.0
4200 VP US SI	arad Samiaas	MGMT	B		\$265,808		1.0	\$265,808	1.0
4200 VP 03 SI 4201 Sr Analys		MGMT	Б Е				1.0		1.0
		MGMT	E		\$97,375		1.0	\$97,375 \$62,027	1.0
4202 Sr Sales I					\$63,937			\$63,937 \$70,800	
4203 Assoc En		MGMT	F		\$70,800		1.0	\$70,800	1.0
4204 Assoc Co		MGMT	F		\$64,500		1.0	\$64,500	1.0
4205 Assoc An	•	MGMT	F		\$48,800		1.0	\$48,800	1.0
4206 Manager		MGMT	D		\$139,434		1.0	\$139,434	1.0
4207 Exec Ass	t to Band B	MGMT	F		\$71,400		1.0	\$71,400	1.0
4208 Analyst		MGMT	E		\$70,255		1.0	\$70,255	1.0
4209 Planner		MGMT	E		\$63,840		1.0	\$63,840	1.0
	er Rep II FT/PT	101C	Not assigned	\$16,297		1.0		\$16,297	1.0
	es Representative	MGMT	D		\$98,756		1.0	\$98,756	1.0
4212 Assoc An	•	MGMT	F		\$51,750		1.0	\$51,750	1.0
4213 Lead Eng		MGMT	D		\$105,678		1.0	\$105,678	1.0
4214 Sr Supv N		MGMT	E		\$89,666		1.0	\$89,666	1.0
4215 Assoc An	alyst	MGMT	F		\$55,900		1.0	\$55,900	1.0
4216 Analyst		MGMT	Е		\$62,000		1.0	\$62,000	1.0
4217 Assoc En	gineer-Entry	MGMT	F		\$74,250		1.0	\$74,250	1.0
4218 Lead Ana	lyst	MGMT	D		\$99,560		1.0	\$99,560	1.0
4219 Call Cent	er Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
4220 Gas Sys C	Operator	MGMT	Е		\$95,540		1.0	\$95,540	1.0
		MGMT	Е		\$84,000		1.0	\$84,000	1.0

umber Job Description	Personnel subare:	a Band	Sum of Union	Salary MGMT	Sum of F Union	TE Count MGMT	Total Sum of Salary	Total Sum of FTE Count	
4222 Lead Engineer	MGMT	D Danu	Union	\$113,283	Union	1.0	\$113,283	1.0	
4223 Assoc Engineer-Entry	MGMT	F		\$74,900		1.0	\$74,900	1.0	
4224 Dir Reg Strategy	MGMT	C		\$147,680		1.0	\$147,680	1.0	
4224 Dir Reg Strategy 4225 Lead Quantitative Analyst	MGMT	D		\$135,000		1.0	\$135,000	1.0	
4226 Analyst	MGMT	E		\$79,000		1.0	\$79,000	1.0	
4220 Analyst 4227 Assoc Engineer-Entry	MGMT	F		\$79,000		1.0	\$79,000	1.0	
4228 Manager	MGMT	D		\$127,308		1.0	\$127,308	1.0	
4229 Sr Analyst	MGMT	E		\$98,400		1.0	\$98,400	1.0	
4229 Si Analyst 4230 Sr Analyst	MGMT	E		\$98,400		1.0	\$98,400	1.0	
4230 St Analyst 4231 Assoc Engineer-Entry	MGMT	F		\$67,650		1.0	\$67,650	1.0	
4231 Assoc Engineer-Entry 4232 Sr Analyst	MGMT	E		\$90,932		1.0	\$90,932	1.0	
-	MGMT	F		\$90,932 \$57,500		1.0	\$90,932 \$57,500	1.0	
4233 Assoc Analyst	MGMT	г Е		\$37,300 \$96,900		1.0	\$37,300 \$96,900	1.0	
4234 Sr Analyst	MGMT	E				1.0		1.0	
4235 Sr Analyst		E D		\$94,813		1.0	\$94,813		
4236 Lead Analyst	MGMT			\$96,985			\$96,985	1.0	
4237 Lead Program Manager	MGMT	D		\$109,500		1.0	\$109,500	1.0	
4238 Lead Engineer	MGMT	D		\$117,420		1.0	\$117,420	1.0	
4239 Engineer	MGMT	E		\$72,750		1.0	\$72,750	1.0	
4240 Manager	MGMT	D		\$106,500		1.0	\$106,500	1.0	
4241 Analyst	MGMT	E		\$76,950		1.0	\$76,950	1.0	
4242 Engineer	MGMT	E		\$76,340		1.0	\$76,340	1.0	
4243 Supv Non Operations	MGMT	E		\$80,540		1.0	\$80,540	1.0	
4244 Sr Engineer	MGMT	E		\$90,240		1.0	\$90,240	1.0	
4245 Call Center Rep II FT/PT	101C	Not assigned	\$38,605		1.0		\$38,605	1.0	
4246 Assoc Engineer-Entry	MGMT	F		\$67,650		1.0	\$67,650	1.0	
4247 Customer Rep Post 2001	049B	Not assigned	\$43,181		1.0		\$43,181	1.0	
4248 Call Center Rep II FT/PT	101C	Not assigned	\$38,605		1.0		\$38,605	1.0	
4249 Call Center Rep II FT/PT	101C	Not assigned	\$38,605		1.0		\$38,605	1.0	
4250 Assoc Supv Operations	MGMT	F		\$106,120		1.0	\$106,120	1.0	
4251 Call Center Rep II FT/PT	101C	Not assigned	\$36,754		1.0		\$36,754	1.0	
4252 Sr Project Manager - Ops	MGMT	E		\$102,000		1.0	\$102,000	1.0	
4253 Lead Project Manager - Ops	MGMT	D		\$112,200		1.0	\$112,200	1.0	
4254 Call Center Rep II FT/PT	101C	Not assigned	\$38,605		1.0		\$38,605	1.0	
4255 Auto Mechanic	0101	Not assigned	\$83,491		1.0		\$83,491	1.0	
4256 Analyst	MGMT	E		\$65,195		1.0	\$65,195	1.0	
4257 Sr Analyst	MGMT	Е		\$92,310		1.0	\$92,310	1.0	
4258 Sr Supv Operations	MGMT	Е		\$103,464		1.0	\$103,464	1.0	
4259 IT Architect	MGMT	Е		\$74,120		1.0	\$74,120	1.0	
4260 Auto/Truck Tech 2/C w/Cert	0326	Not assigned	\$83,554		1.0		\$83,554	1.0	
4261 Auto/Truck Tech 1st Class w/ Certs	0US3	Not assigned	\$90,640		1.0		\$90,640	1.0	
4262 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0	
4263 Designer B	0369	Not assigned	\$71,822		1.0		\$71,822	1.0	
4264 Sr Contract Manager	MGMT	E		\$86,100		1.0	\$86,100	1.0	
4265 Assoc Analyst	MGMT	F		\$48,875		1.0	\$48,875	1.0	
4266 Assoc Engineer	MGMT	F		\$71,853		1.0	\$71,853	1.0	
4267 Analyst	MGMT	Е		\$76,875		1.0	\$76,875	1.0	
4268 Sr Auditor	MGMT	E		\$94,300		1.0	\$94,300	1.0	
4269 Analyst	MGMT	E		\$76,500		1.0	\$76,500	1.0	
4270 Sr Supv Non Operations	MGMT	Ē		\$109,210		1.0	\$109,210	1.0	
4271 Material Handler	0329	Not assigned	\$68,432	\$109,210	1.0	1.0	\$68,432	1.0	
4272 Supv Operations	MGMT	E	\$00,152	\$98,110	1.0	1.0	\$98,110	1.0	
4273 Sr Analyst	MGMT	E		\$77,302		1.0	\$77,302	1.0	
4275 Si Analyst 4274 Analyst	MGMT	E				1.0	\$84,245	1.0	
4274 Analyst 4275 Senior Surveyor	MGMT	E		\$84,245 \$87,125		1.0	\$84,245 \$87,125	1.0	
4275 Semor Surveyor 4276 Manager		E D							
8	MGMT			\$107,625		1.0	\$107,625 \$95,000	1.0	
4277 Sr Supv Operations	MGMT MGMT	E		\$95,000 \$71,072		1.0	. ,	1.0	
4278 Specialist		E		\$71,972		1.0	\$71,972	1.0	
1270 G 1: 1		Г						1.0	
4279 Coordinator	MGMT	E		\$80,000		1.0	\$80,000		
4280 Assoc Engineer-Entry	MGMT MGMT	F		\$80,000 \$67,500		1.0	\$67,500	1.0	
4280 Assoc Engineer-Entry 4281 Material Handler	MGMT MGMT 0329	F Not assigned	\$63,544	\$67,500	1.0	1.0	\$67,500 \$63,544	1.0 1.0	
4280 Assoc Engineer-Entry 4281 Material Handler 4282 Real Estate Representative	MGMT MGMT 0329 MGMT	F Not assigned E	\$63,544	\$67,500 \$61,227	1.0	1.0 1.0	\$67,500 \$63,544 \$61,227	1.0 1.0 1.0	
4280 Assoc Engineer-Entry 4281 Material Handler	MGMT MGMT 0329	F Not assigned	\$63,544	\$67,500	1.0	1.0	\$67,500 \$63,544	1.0 1.0	

			Sum of	Salary	Sum of F	FE Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT		
4285 Call Center Rep II FT/PT	101C	Not assigned	\$38,605		1.0		\$38,605	1.0
4286 Sr Analyst	MGMT	E		\$86,500		1.0	\$86,500	1.0
4287 Engineer Manager	MGMT	D		\$119,951		1.0	\$119,951	1.0
4288 Real Estate Representative	MGMT	Е		\$69,750		1.0	\$69,750	1.0
4289 Driver-Utility 2/C	048A	Not assigned	\$78,832		1.0		\$78,832	1.0
4290 Material Handler	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
4291 Supv Non Operations	MGMT	Е		\$97,137		1.0	\$97,137	1.0
4292 Material Handler	0329	Not assigned	\$68,432		1.0		\$68,432	1.0
4293 Analyst	MGMT	E		\$71,253		1.0	\$71,253	1.0
4294 Acting Manager	MGMT	Е		\$129,663		1.0	\$129,663	1.0
4295 Material Handler	0329	Not assigned	\$73,320		1.0		\$73,320	1.0
4296 Sr Analyst	MGMT	E		\$86,305		1.0	\$86,305	1.0
4297 Dir IT Customer Relations	MGMT	C		\$189,625		1.0	\$189,625	1.0
4298 Engineer	MGMT	Е		\$77,513		1.0	\$77,513	1.0
4299 General Clerk	0US3	Not assigned	\$41,592		1.0		\$41,592	1.0
4300 Category Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0
4301 Sr Supv Non Operations	MGMT	Е		\$91,800		1.0	\$91,800	1.0
4302 Sr Buyer	MGMT	Е		\$82,215		1.0	\$82,215	1.0
4303 Sr Analyst	MGMT	E		\$77,760		1.0	\$77,760	1.0
4304 Engineer	MGMT	E		\$85,331		1.0	\$85,331	1.0
4305 Acting Vice President	MGMT	С		\$203,532		1.0	\$203,532	1.0
4306 Sr Analyst	MGMT	E		\$76,518		1.0	\$76,518	1.0
4307 Resourcing Specialist	MGMT	E		\$65,666		1.0	\$65,666	1.0
4308 Prin Engineer	MGMT	D		\$145,186		1.0	\$145,186	1.0
4309 Dir Accounting	MGMT	С		\$144,000		1.0	\$144,000	1.0
4310 VP Complex Capital Delivery Program	MGMT	В		\$236,391		1.0	\$236,391	1.0
4311 Assoc Analyst	MGMT	F		\$51,750		1.0	\$51,750	1.0
4312 Manager	MGMT	D		\$124,051		1.0	\$124,051	1.0
4313 Assoc Specialist	MGMT	F		\$57,500		1.0	\$57,500	1.0
4314 Engineer Manager	MGMT	D		\$122,210		1.0	\$122,210	1.0
4315 Coordinator	MGMT	E		\$67,314		1.0	\$67,314	1.0
4316 Engineer	MGMT	E		\$79,110		1.0	\$79,110	1.0
4317 Sr Trader	MGMT	E		\$112,200		1.0	\$112,200	1.0
4318 Sr Analyst	MGMT	E		\$87,740		1.0	\$87,740	1.0
4319 Analyst	MGMT	E		\$65,800		1.0	\$65,800	1.0
4320 Coordinator	MGMT	E		\$69,030		1.0	\$69,030	1.0
4321 Sr Analyst	MGMT	E		\$98,940		1.0	\$98,940	1.0
4322 Assoc Analyst	MGMT	F		\$64,859		1.0	\$64,859	1.0
4323 Sr Analyst	MGMT	E		\$81,600		1.0	\$81,600	1.0
4324 Analyst	MGMT	Е		\$72,474		1.0	\$72,474	1.0
4325 Assoc Counsel	MGMT	E		\$104,550		1.0	\$104,550	1.0
4326 Representative	MGMT	Е		\$77,000		1.0	\$77,000	1.0
4327 Assoc Analyst	MGMT	F		\$67,670		1.0	\$67,670	1.0
4328 Sys Control Ctr Operator	MGMT	Е		\$84,184		1.0	\$84,184	1.0
4329 Utility Worker 2/C	048A	Not assigned	\$78,832		1.0		\$78,832	1.0
4330 Project Manager	MGMT	E		\$86,275		1.0	\$86,275	1.0
4331 Acting Sr Supv Non Operations	MGMT	Е		\$94,321		1.0	\$94,321	1.0
4332 Supv Operations	MGMT	Е		\$114,020		1.0	\$114,020	1.0
4333 Sr Analyst	MGMT	Е		\$82,000		1.0	\$82,000	1.0
4334 Sr Analyst	MGMT	Е		\$86,100		1.0	\$86,100	1.0
4335 Assoc Analyst	MGMT	F		\$56,100		1.0	\$56,100	1.0
4336 Assoc Supv Non Operations	MGMT	F		\$80,450		1.0	\$80,450	1.0
4337 Sys Control Ctr Operator	MGMT	E		\$96,300		1.0	\$96,300	1.0
4338 Dir Labor & Empl Relations	MGMT	C		\$215,000		1.0	\$215,000	1.0
4339 Sys Control Ctr Operator	MGMT	E		\$96,300		1.0	\$96,300	1.0
4340 Manager	MGMT	D		\$107,000		1.0	\$107,000	1.0
4341 Call Center Rep II FT/PT	101C	Not assigned	\$34,902	<i>\\</i> 107,000	1.0	1.0	\$107,000	1.0
4342 Sys Control Ctr Operator	MGMT	E	φ <b>3</b> <del>7</del> ,702	\$96,300	1.0	1.0	\$96,300	1.0
4342 Sys Control Cir Operator 4343 Sr Instructor		E		\$90,500 \$83,100		1.0		1.0
	MGMT MGMT	E F				1.0	\$83,100 \$55,825	1.0
4344 Assoc Specialist 4345 Sys Control Ctr Operator	MGMT	г Е		\$55,825 \$96,300			\$55,825 \$96,300	
4345 Sys Control Ctr Operator	MGMT MGMT	E D		\$96,300 \$118,932		1.0 1.0	\$96,300 \$118,932	1.0 1.0
4346 Manager		D Not assigned	\$45,802	\$118,932	1.0	1.0	\$118,932 \$45,802	1.0
4347 Office Technician	0SW1							

Number Job Description	Personnel subare	ea Band	Sum of			TE Count	Total Sum of Salary	Total Sum of FTE Count
	MGMT	D Danu	Union	MGMT \$122,400	Union	MGMT 1.0	\$122,400	1.0
4348 Lead Engineer 4349 Sr Analyst	MGMT	E		\$122,400		1.0	\$84,909	1.0
4350 Assoc Analyst	MGMT	F		\$84,909 \$56,000		1.0	\$84,909 \$56,000	1.0
4350 Assoc Analyst 4351 Analyst	MGMT	E		\$69,224		1.0	\$69,224	1.0
-		E						
4352 Sr Program Manager	MGMT MGMT	E		\$83,187		1.0 1.0	\$83,187 \$105,875	1.0 1.0
4353 Sr Engineer	MGMT	D		\$105,875 \$118,400		1.0	\$105,875 \$118,400	1.0
4354 Manager	MGMT	F				1.0	. ,	1.0
4355 Assoc Supv Operations	MGMT	г Е		\$106,120 \$71,785		1.0	\$106,120 \$71,785	1.0
4356 Claims Representative 4357 Sr Supv Operations	MGMT	E		\$115,460		1.0	\$115,460	1.0
4358 Sr Safety Representative	MGMT	E		\$115,400		1.0	\$89,100	1.0
4359 Sr Analyst	MGMT	E		\$89,100		1.0	\$82,000	1.0
4360 Lead Analyst	MGMT	D		\$100,000		1.0	\$100,000	1.0
-	MGMT	E		\$100,000		1.0	\$85,000	1.0
4361 Sr Buyer		E						
4362 Analyst	MGMT	E		\$68,340 \$70,442		1.0	\$68,340 \$70,442	1.0
4363 Analyst	MGMT	E D		\$70,443		1.0	\$70,443	1.0
4364 Manager	MGMT			\$124,630		1.0	\$124,630	1.0
4365 Assoc Representative	MGMT	F		\$61,500		1.0	\$61,500	1.0
4366 Sr Estimator	MGMT	E		\$99,425		1.0	\$99,425	1.0
4367 Engineer	MGMT	E		\$82,000		1.0	\$82,000	1.0
4368 Analyst	MGMT	E		\$73,150		1.0	\$73,150	1.0
4369 Chief Financial Officer	MGMT	A		\$418,200		1.0	\$418,200	1.0
4370 Customer Connections Rep A	0369	Not assigned	\$65,208		1.0		\$65,208	1.0
4371 Sr Analyst	MGMT	Е		\$86,436		1.0	\$86,436	1.0
4372 Sr Project Manager - Ops	MGMT	E		\$102,000		1.0	\$102,000	1.0
4373 Sr Analyst	MGMT	Е		\$77,250		1.0	\$77,250	1.0
4374 Sr Program Manager	MGMT	E		\$83,353		1.0	\$83,353	1.0
4375 Lead Project Manager - Ops	MGMT	D		\$119,980		1.0	\$119,980	1.0
4376 Sr Supv Non Operations	MGMT	E		\$85,000		1.0	\$85,000	1.0
4377 Sr Supv Non Operations	MGMT	E		\$117,590		1.0	\$117,590	1.0
4378 Representative	MGMT	E		\$76,213		1.0	\$76,213	1.0
4379 Representative	MGMT	Е		\$76,341		1.0	\$76,341	1.0
4380 Sr Project Manager - Ops	MGMT	Е		\$98,124		1.0	\$98,124	1.0
4381 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586		1.0		\$89,586	1.0
4382 Lead IT Engineer	MGMT	D		\$108,465		1.0	\$108,465	1.0
4383 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586		1.0		\$89,586	1.0
4384 Supv Non Operations	MGMT	Е		\$75,550		1.0	\$75,550	1.0
4385 Operations Clerk	0310	Not assigned	\$45,011		1.0		\$45,011	1.0
4386 Consultant	MGMT	E		\$65,195		1.0	\$65,195	1.0
4387 Supv Operations	MGMT	E		\$98,340		1.0	\$98,340	1.0
4388 Sr Engineer	MGMT	Е		\$85,172		1.0	\$85,172	1.0
4389 Sr Analyst	MGMT	Е		\$97,760		1.0	\$97,760	1.0
4390 Call Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
4391 Fleet Utility Person/Cordinator	0CAP	Not assigned	\$75,608		1.0		\$75,608	1.0
4392 Sr Analyst	MGMT	Е		\$88,305		1.0	\$88,305	1.0
4393 Lead Analyst	MGMT	D		\$102,800		1.0	\$102,800	1.0
4394 Designer A	0369	Not assigned	\$79,602		1.0		\$79,602	1.0
4395 Sr Program Manager	MGMT	E		\$82,672		1.0	\$82,672	1.0
4396 Analyst	MGMT	Е		\$69,345		1.0	\$69,345	1.0
4397 Manager	MGMT	D		\$138,721		1.0	\$138,721	1.0
4398 Lead Partner	MGMT	D		\$93,090		1.0	\$93,090	1.0
4399 Designer A	0369	Not assigned	\$79,602		1.0		\$79,602	1.0
4400 Exec Asst to Band A	MGMT	F		\$77,438		1.0	\$77,438	1.0
4401 Auto Mechanic	0101	Not assigned	\$83,054		1.0		\$83,054	1.0
4402 Sr Analyst	MGMT	Е		\$81,200		1.0	\$81,200	1.0
4403 Sr Analyst	MGMT	Е		\$90,045		1.0	\$90,045	1.0
4404 Supv Operations	MGMT	Е		\$106,170		1.0	\$106,170	1.0
4405 Utility Worker 1C/cc	048A	Not assigned	\$81,686		1.0		\$81,686	1.0
4406 Utility Worker 1C/cc	048A	Not assigned	\$87,131		1.0		\$87,131	1.0
4407 Utility Worker/Welder 1/cc w/ Cert	048A	Not assigned	\$90,002		1.0		\$90,002	1.0
4408 Sr Analyst	MGMT	E		\$102,987		1.0	\$102,987	1.0
4406 SI Allalyst								
4409 Utility Worker 1C/cc	048A	Not assigned	\$81,686		1.0		\$81,686	1.0

#### The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

Sum of Total Sum of FTE Sum of FTE Count Sum of Salary Salary Count Number Job Description Personnel subarea Band Union MGMT Union MGMT 4411 Dispatcher 1 0SW1 \$62,878 Not assigned \$62.878 1.0 1.0 MGMT \$72,775 1.0 \$72,775 4412 Analyst Е 1.0 4413 Sr Supv Operations MGMT Е \$114,020 1.0 \$114,020 1.0 4414 Utility Worker 2/C/cc 048A Not assigned \$78,832 1.0 \$78,832 1.0 4415 Call Center Rep II FT/PT 101C \$40,435 1.0 \$40,435 1.0 Not assigned MGMT 4416 Sr Project Manager - Ops E \$102,000 1.0 \$102.000 1.0 MGMT Е 4417 Project Manager - Ops \$83,640 1.0 \$83,640 1.0 \$62,878 4418 Dispatcher 1 0SW1 Not assigned \$62,878 1.0 1.0 MGMT \$98,940 \$98,940 4419 Sr Engineer Е 1.0 1.0 \$88.305 \$88.305 4420 Sr Buyer MGMT Е 1.0 1.0 4421 Lead Project Manager MGMT D \$118,450 1.0 \$118,450 1.0 4422 Sr Engineer MGMT Е \$117.300 1.0 \$117.300 1.0 4423 Call Center Rep II FT/PT 101C Not assigned \$31.200 1.0 \$31,200 1.0 4424 Assoc Coordinator MGMT F \$62,118 1.0 \$62,118 1.0 4425 Customer Rep Post 2001 049B Not assigned \$53,747 1.0 \$53,747 1.04426 Sr Engineer MGMT \$99,754 1.0\$99,754 1.0 Е \$57,158 4427 Customer Rep 4 049B Not assigned 1.0 \$57,158 1.0 4428 Acting Manager MGMT D \$127,308 1.0 \$127,308 1.0 4429 Customer Rep Post 2001 049B \$53,747 10 \$53 747 Not assigned 10 MGMT Е \$91,800 1.0 \$91,800 4430 Engineer 1.0 MGMT D 4431 Lead Engineer \$112,200 1.0 \$112,200 1.0 4432 Prin Program Manager MGMT D \$129,150 \$129,150 1.0 1.0 MGMT Е \$104.448 \$104.448 1.0 4433 Nurse Practitioner 1.0 4434 Scheduler Energy Trading MGMT Е \$75,576 \$75,576 1.0 1.0 4435 Lineworker Apprentice 0326 Not assigned \$69,805 1.0 \$69,805 1.0 MGMT 4436 Sr Analyst F \$93 840 1.0 \$93.840 1.0 4437 Sr Buyer MGMT Е \$90,200 1.0 \$90,200 1.0 4438 Manager MGMT D \$133,500 1.0\$133,500 1.0 4439 Dispatcher 1 0SW1 Not assigned \$62,878 1.0 \$62,878 1.0 MGMT D \$100.000 1.0 \$100.000 4440 Lead Analyst 1.0 MGMT \$71,955 \$71,955 4441 Buyer Е 1.0 1.0 4442 Sr Analyst MGMT Е \$88,740 1.0 \$88 740 1.0 4443 Auto & Equip Mechanic 049A \$80,434 1.0 \$80,434 Not assigned 1.0 049A \$95,618 4444 A & E Tech Not assigned 1.0 \$95.618 1.0 4445 Designer A 0369 Not assigned \$79,602 1.0 \$79,602 1.0 049A \$80,434 \$80,434 4446 Auto & Equip Mechanic Not assigned 1.0 1.0 4447 Consultant MGMT Е \$65,195 1.0 \$65.195 1.0 4448 Designer A 0369 Not assigned \$79,602 1.0 \$79,602 1.0 MGMT \$80.028 1.0 \$80.028 4449 Surveyor E 10 4450 Equip Operator 0326 Not assigned \$86.382 1.0 \$86,382 1.0 4451 Equip Operator 0326 Not assigned \$86,382 1.0 \$86.382 1.0 4452 Assoc Engineer MGMT F \$80,463 1.0 \$80,463 1.0 С 4453 Dir Empl Services MGMT \$164 100 1.0 \$164 100 1.0 4454 Lead Analyst MGMT D \$111,752 1.0 \$111,752 1.0 4455 Sr Representative MGMT Е \$86,310 \$86,310 1.0 1.0 4456 Equip Operator 0326 Not assigned \$86,382 1.0 \$86,382 1.0 MGMT \$78,680 1.0 \$78,680 4457 Sr Analyst Е 1.0 4458 Call Center Rep II FT/PT 101C Not assigned \$44,138 1.0 \$44,138 1.0 4459 Lead Process Manager MGMT D \$112,200 1.0 \$112,200 1.0 4460 Customer Rep Post 2001 049B Not assigned \$53,747 1.0 \$53,747 1.0 \$38,605 4461 Call Center Rep II FT/PT 101C Not assigned 1.0 \$38.605 1.0 \$94,810 \$94.810 4462 Sr Supv Operations MGMT E 1.0 1.0 4463 Call Center Rep II FT/PT \$38,605 101C Not assigned 1.0 \$38,605 1.0 0US3 \$39.607 Not assigned 1.0 \$39.607 1.0 4464 General Clerk Not assigned 4465 Clerk 0CAP \$34,341 1.0 \$34,341 1.0 4466 Executive Director and President US MGMT EXD \$1.050.625 \$1.050.625 1.0 1.0 4467 Manager MGMT D \$139,725 1.0\$139,725 1.04468 Sr Engineer MGMT Е \$80,184 1.0 \$80.184 1.0 4469 Category Manager MGMT D \$115,000 1.0\$115,000 1.04470 Supv Operations MGMT Е \$104,890 \$104,890 1.0 1.0 4471 Call Center Rep II FT/PT 101C Not assigned \$38.605 1.0 \$38,605 1.0 4472 Lead Gas Sys Operator MGMT D \$115.543 1.0 \$115.543 1.0 D \$98,430 4473 Lead Specialist MGMT \$98,430 1.0 1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
mber Job Description	Personnel subare		Union	MGMT	Union	MGMT		
4474 Sr Project Manager - Ops	MGMT	Е		\$101,000		1.0	\$101,000	1.0
4475 Sr Supv Operations	MGMT	E		\$104,890		1.0	\$104,890	1.0
4476 Supv Non Operations	MGMT	E		\$82,600		1.0	\$82,600	1.0
4477 Category Manager	MGMT	D		\$112,370		1.0	\$112,370	1.0
4478 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586		1.0		\$89,586	1.0
4479 Acting Manager	MGMT	D		\$108,028		1.0	\$108,028	1.0
4480 VP US Procurement	MGMT	В		\$261,375		1.0	\$261,375	1.0
4481 Sr Energy Risk Analyst Treasury	MGMT	E		\$88,833		1.0	\$88,833	1.0
4482 Dir Procure-to-Pay	MGMT	C		\$155,900		1.0	\$155,900	1.0
4483 Sr Analyst	MGMT	E	\$20 co5	\$84,975	1.0	1.0	\$84,975	1.0
4484 Call Center Rep II FT/PT	101C	Not assigned	\$38,605	¢02.500	1.0	1.0	\$38,605	1.0
4485 Sr Analyst	MGMT	E		\$83,599		1.0	\$83,599	1.0
4486 Engineer	MGMT	E	<b>\$26.754</b>	\$79,130	1.0	1.0	\$79,130	1.0
4487 Call Center Rep II FT/PT	101C	Not assigned	\$36,754		1.0		\$36,754	1.0
4488 Sr Analyst	MGMT	E		\$120,657		1.0	\$120,657	1.0
4489 Assoc Project Manager	MGMT	F		\$80,000		1.0	\$80,000	1.0
4490 Representative	MGMT	E		\$79,310		1.0	\$79,310	1.0
4491 Sr Supv Operations	MGMT	E		\$103,530		1.0	\$103,530	1.0
4492 Buyer	MGMT	Е		\$66,000		1.0	\$66,000	1.0
4493 Assoc Engineer	MGMT	F	ATO (02	\$79,456	1.0	1.0	\$79,456	1.0
4494 Designer A	0369	Not assigned	\$79,602	\$00 4 <b>5</b> 0	1.0	1.0	\$79,602	1.0
4495 Assoc Supv Non Operations	MGMT	F		\$80,450		1.0	\$80,450	1.0
4496 Supv Operations	MGMT	E		\$104,890		1.0	\$104,890	1.0
4497 Lead Project Manager - Ops	MGMT	D	¢51.10¢	\$128,125	1.0	1.0	\$128,125	1.0
4498 Sr Customer Service Rep	036N	Not assigned	\$51,106		1.0		\$51,106	1.0
4499 Customer Connections Rep A	0369	Not assigned	\$60,050	<b>A7</b> 5 550	1.0	1.0	\$60,050	1.0
4500 Assoc Supv Non Operations	MGMT	F		\$75,550		1.0	\$75,550	1.0
4501 Assoc Analyst	MGMT	F		\$52,785		1.0	\$52,785	1.0
4502 Assoc Analyst	MGMT	F		\$56,000		1.0	\$56,000	1.0
4503 Sr Resourcing Specialist	MGMT	E		\$92,700		1.0	\$92,700	1.0
4504 Dir Labor Relations Strategy	MGMT	C	¢21.000	\$125,800	1.0	1.0	\$125,800	1.0
4505 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	<b>\$56 106</b>	1.0	1.0	\$31,200	1.0
4506 Associate Scientist	MGMT	F	¢70.602	\$56,196	1.0	1.0	\$56,196	1.0
4507 Designer A	0369 MCMT	Not assigned	\$79,602	¢95.000	1.0	1.0	\$79,602	1.0
4508 Sr Representative	MGMT	E		\$85,000		1.0	\$85,000	1.0
4509 Dir IT Customer Relations	MGMT	C	¢24.002	\$173,400	1.0	1.0	\$173,400	1.0
4510 Call Center Rep II FT/PT	101C	Not assigned	\$34,902	¢122.000	1.0	1.0	\$34,902	1.0
4511 Manager	MGMT	D Not continued	¢40.525	\$133,900	1.0	1.0	\$133,900	1.0
4512 Operations Clerk	0326 MCMT	Not assigned	\$49,525	¢129.200	1.0	1.0	\$49,525	1.0
4513 Manager 4514 Coll Contor Bop II ET/PT	MGMT 101C	D Not assigned	\$76 7EA	\$128,300	1.0	1.0	\$128,300 \$26,754	1.0
4514 Call Center Rep II FT/PT 4515 Data Scientist	101C MGMT	Not assigned	\$36,754	\$97 <70	1.0	1.0	\$36,754 \$82,620	1.0
4515 Data Scientist	MGMT	E		\$82,620 \$86,005		1.0	\$82,620	1.0
4516 Analyst 4517 Dir Sofatu Mat	MGMT	E C		\$86,005		1.0	\$86,005 \$150,000	1.0
4517 Dir Safety Mgt	MGMT			\$150,000 \$87,125		1.0	\$150,000 \$87,125	1.0
4518 Sr Buyer	MGMT	E		\$87,125		1.0	\$87,125	1.0
4519 Supv Operations	MGMT	E		\$106,650		1.0	\$106,650	1.0
4520 Sr Sales Representative	MGMT	E		\$88,917 \$108,540		1.0	\$88,917 \$108 540	1.0
4521 Lead Gas Sys Operator	MGMT	D		\$108,540		1.0	\$108,540 \$115,500	1.0
4522 Lead Specialist	MGMT	D		\$115,500		1.0	\$115,500	1.0
4523 Assoc Analyst 4524 Maps & Pagords Taghnigian II	MGMT	F Not assigned	\$52 275	\$66,950	1.0	1.0	\$66,950 \$52,275	1.0
4524 Maps & Records Technician II	0US3	Not assigned	\$52,275 \$52,275		1.0		\$52,275 \$52,275	1.0
4525 Maps & Records Technician II	0US3	Not assigned	\$52,275 \$52,275		1.0		\$52,275 \$52,275	1.0
4526 Maps & Records Technician II 4527 Office Technician	0US3 0SW1	Not assigned Not assigned	\$52,275 \$45,802		1.0 1.0		\$52,275 \$45,802	1.0
	0SW1 MGMT	e	\$45,802	\$105 221	1.0	1.0	\$45,802 \$105,221	1.0
4528 Lead Safety Representative	MGMT	E		\$105,321 \$86,251		1.0	\$105,321 \$86,251	1.0
4529 Sr Analyst	MGMT	E F		\$86,251 \$58,000		1.0	\$86,251 \$58,000	1.0
4530 Assoc Analyst 4531 Call Captor Bap II ET/PT	MGMT 101C		\$22 504	\$58,000	1.0	1.0	\$58,000 \$22,504	1.0
4531 Call Center Rep II FT/PT	101C	Not assigned	\$32,594 \$62,062		1.0		\$32,594 \$62,062	1.0
4532 Area Clerk 5 4533 Dispatcher 1	049B 0SW1	Not assigned	\$62,962 \$59,134		1.0		\$62,962 \$59,134	1.0
A CONTRACTOR OF A	0SW1	Not assigned	\$59,134		1.0		\$59,134	1.0
-	01183	Not assigned	\$12 247		1.0		\$17 717	1.0
4534 Customer Service Associative 4535 Sr Engineer	0US3 MGMT	Not assigned E	\$42,247	\$96,900	1.0	1.0	\$42,247 \$96,900	1.0 1.0

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
lumber	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT	·	
4537 Auto/	Truck Tech 1st Class w/ Certs	0US3	Not assigned	\$90,640		1.0		\$90,640	1.0
4538 Auto/	Truck Tech 1st Class w/ Certs	0US3	Not assigned	\$90,640		1.0		\$90,640	1.0
4539 Supv	Operations	MGMT	E		\$98,340		1.0	\$98,340	1.0
	Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
4541 Repre		MGMT	Е		\$75,952		1.0	\$75,952	1.0
	Center Rep II FT/PT	101C	Not assigned	\$34,902		1.0		\$34,902	1.0
4543 Analy		MGMT	E		\$70,080		1.0	\$70,080	1.0
	Representative	MGMT	F		\$58,870		1.0	\$58,870	1.0
4545 Mana		MGMT	D		\$124,230		1.0	\$124,230	1.0
4546 Mana	-	MGMT	D		\$131,070		1.0	\$131,070	1.0
	oject Manager	MGMT	Е		\$98,940		1.0	\$98,940	1.0
4548 Sr An	2	MGMT	E		\$80,100		1.0	\$80,100	1.0
4549 Sr An	2	MGMT	E		\$96,350		1.0	\$96,350	1.0
4550 Mana	-	MGMT	D		\$107,000		1.0	\$107,000	1.0
4551 Mana		MGMT	D		\$124,200		1.0	\$124,200	1.0
4552 Supv	-	MGMT	E	<b>***</b>	\$101,260		1.0	\$101,260	1.0
	notive & Equipment Special	049A	Not assigned	\$89,669		1.0		\$89,669	1.0
4554 Sr An		MGMT	E		\$91,858		1.0	\$91,858	1.0
	Scheduler-Energy Trading	MGMT	F		\$71,400		1.0	\$71,400	1.0
4556 Proce	-	MGMT	E		\$81,135		1.0	\$81,135	1.0
	Safety Representative	MGMT	F		\$67,725		1.0	\$67,725	1.0
4558 Repre		MGMT	E		\$75,952		1.0	\$75,952	1.0
4559 Supv	-	MGMT	E		\$103,790		1.0	\$103,790	1.0
4560 Sr An	2	MGMT	E	¢ <0.005	\$74,520	1.0	1.0	\$74,520	1.0
	orker Apprentice	0326	Not assigned	\$69,805	¢100.065	1.0	1.0	\$69,805	1.0
4562 Prin E	0	MGMT	D		\$122,265		1.0	\$122,265	1.0
4563 Sr Co		MGMT	E		\$87,125		1.0	\$87,125	1.0
	Supv Non Operations	MGMT	F		\$60,000		1.0	\$60,000	1.0
4565 Sr An	-	MGMT	E		\$89,688		1.0	\$89,688	1.0
4566 Mana		MGMT	D E		\$120,000		1.0	\$120,000	1.0
-	pv Operations	MGMT MGMT	E		\$97,375		1.0 1.0	\$97,375 \$80,200	1.0 1.0
4568 Sr An	•		E		\$89,200			\$89,200 \$72,000	
4569 Coord		MGMT	E		\$73,000		1.0 1.0	\$73,000 \$82,206	1.0
4570 Sr Eng	-	MGMT 0US3	E Not assigned	\$58,787	\$83,296	1.0	1.0	\$83,296 \$59,797	1.0 1.0
4571 Dispa			-	\$36,767	\$104 900	1.0	1.0	\$58,787	
4572 Supv	ov Operations	MGMT MGMT	E E		\$104,890 \$114,020		1.0 1.0	\$104,890 \$114,020	1.0 1.0
	ue Service Associate I	036N	L Not assigned	\$44,262	\$114,020	1.0	1.0	\$114,020 \$44,262	1.0
	Processing Rep A	0369	Not assigned	\$52,354		1.0		\$ <del>44</del> ,202 \$52,354	1.0
4576 Assoc		MGMT	F	φ <i>52,55</i> +	\$56,375	1.0	1.0	\$56,375	1.0
4577 Electr		048A	Not assigned	\$74,402	\$50,575	1.0	1.0	\$74,402	1.0
4578 Engin		MGMT	E	\$74,402	\$83,025	1.0	1.0	\$83,025	1.0
Ũ	Coordinator	MGMT	F		\$59,450		1.0	\$59,450	1.0
4580 Sr En		MGMT	E		\$101,432		1.0	\$101,432	1.0
4581 Assoc	Supv Operations	MGMT	F		\$86,020		1.0	\$86,020	1.0
	imer Advocate	MGMT	E		\$65,208		1.0	\$65,208	1.0
4583 Supv		MGMT	E		\$104,890		1.0	\$104,890	1.0
-	Center Rep II FT/PT	101C	Not assigned	\$15,600	¢101,090	1.0	110	\$15,600	1.0
	Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
	Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
	Sales Representative	MGMT	D	¢02,071	\$102,302	110	1.0	\$102,302	1.0
4588 Lead	-	MGMT	D		\$105,781		1.0	\$105,781	1.0
	Program Manager	MGMT	D		\$122,400		1.0	\$122,400	1.0
4590 Couns	0	MGMT	D		\$125,522		1.0	\$125,522	1.0
	ov Operations	MGMT	E		\$95,481		1.0	\$95,481	1.0
4592 Sr An	· ·	MGMT	Ē		\$87,500		1.0	\$87,500	1.0
	ality Inspector	MGMT	E		\$86,700		1.0	\$86,700	1.0
4594 Repre		MGMT	E		\$75,952		1.0	\$75,952	1.0
4595 Repre		MGMT	E		\$75,576		1.0	\$75,576	1.0
4596 Engin		MGMT	Ē		\$81,280		1.0	\$81,280	1.0
4597 Supv		MGMT	E		\$107,040		1.0	\$107,040	1.0
	-	MGMT	E				1.0	\$77,520	1.0
4598 Engin	eer	MONT	E		\$77,520		1.0	\$77,520	1.0

Number La Description	Demonstration	Dl	Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number         Job Description	Personnel sub		Union	MGMT	Union	MGMT	\$(2.9(0	1.0
4600 Analyst	MGMT	E		\$63,860		1.0	\$63,860	
4601 Dir Strategic Communication 4602 Engineer	MGMT MGMT	C E		\$164,400		1.0 1.0	\$164,400 \$86,783	1.0 1.0
4603 Representative	MGMT	E		\$86,783 \$76,516		1.0	\$80,783 \$76,516	1.0
4604 Engineer	MGMT	E		\$80,237		1.0	\$80,237	1.0
4605 Dir Fed Government Relations	MGMT	C		\$147,290		1.0	\$147,290	1.0
4606 Partner	MGMT	E		\$61,500		1.0	\$61,500	1.0
	MGMT	D		\$114,800		1.0	\$114,800	1.0
4607 Manager 4608 Sr Analyst	MGMT	E		\$85,890		1.0	\$85,890	1.0
4609 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	\$65,650	1.0	1.0	\$31,200	1.0
4610 Lead Program Manager	MGMT	D	\$51,200	\$125,050	1.0	1.0	\$125,050	1.0
4611 Dir IT Service Delivery	MGMT	C		\$123,030		1.0	\$123,030	1.0
4612 Sr Engineer	MGMT	E		\$102,500		1.0	\$102,500	1.0
4613 Assoc Analyst	MGMT	F		\$65,790		1.0	\$65,790	1.0
4614 Sr Analyst	MGMT	E		\$96,500		1.0	\$96,500	1.0
4615 Auto/Truck Tech 1/C w/cert	0326	Not assigned	\$89,586	\$70,500	1.0	1.0	\$89,586	1.0
4616 Analyst	MGMT	E	φ09,500	\$77,625	1.0	1.0	\$77,625	1.0
4617 Lead Project Manager	MGMT	D		\$126,250		1.0	\$126,250	1.0
4618 Sr Engineer	MGMT	E		\$120,250		1.0	\$100,450	1.0
4619 Manager	MGMT	D		\$115,000		1.0	\$115,000	1.0
4620 Sr Analyst	MGMT	E		\$92,250		1.0	\$92,250	1.0
4621 Sr Analyst	MGMT	E		\$87,338		1.0	\$87,338	1.0
4622 Dir IT Architecture	MGMT	c		\$143,500		1.0	\$143,500	1.0
4623 Assoc Analyst	MGMT	F		\$52,785		1.0	\$52,785	1.0
4624 Dispatcher I	0US3	Not assigned	\$58,787	<i>452,105</i>	1.0	1.0	\$58,787	1.0
4625 Customer Service Associative	0US3	Not assigned	\$42,247		1.0		\$42,247	1.0
4626 Customer Service Associative	0US3	Not assigned	\$42,247		1.0		\$42,247	1.0
4627 Customer Service Associative	0US3	Not assigned	\$42,247		1.0		\$42,247	1.0
4628 Assoc Representative	MGMT	F	¢.2,2	\$56,000	110	1.0	\$56,000	1.0
4629 Supv Non Operations	MGMT	E		\$75,550		1.0	\$75,550	1.0
4630 Engineer	MGMT	E		\$70,000		1.0	\$70,000	1.0
4631 Supv Operations	MGMT	Ē		\$107,490		1.0	\$107,490	1.0
4632 Analyst	MGMT	Ē		\$63,000		1.0	\$63,000	1.0
4633 Technician 3/C (80)	048F	Not assigned	\$72,280	\$00,000	1.0	110	\$72,280	1.0
4634 Sr Analyst	MGMT	E	0,2,200	\$139,744	110	1.0	\$139,744	1.0
4635 Assoc Analyst	MGMT	F		\$51,750		1.0	\$51,750	1.0
4636 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
4637 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
4638 VP Business Development	MGMT	В		\$287,937		1.0	\$287,937	1.0
4639 Engineer	MGMT	Е		\$91,800		1.0	\$91,800	1.0
4640 Assoc Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
4641 Analyst	MGMT	Е		\$76,500		1.0	\$76,500	1.0
4642 Assoc Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
4643 Assoc Engineer-Entry	MGMT	F		\$74,250		1.0	\$74,250	1.0
4644 Assoc Supv GDP	MGMT	F		\$106,120		1.0	\$106,120	1.0
4645 Assoc Program Manager	MGMT	F		\$65,000		1.0	\$65,000	1.0
4646 Analyst	MGMT	Е		\$80,000		1.0	\$80,000	1.0
4647 Assoc Project Manager - Ops	MGMT	F		\$80,400		1.0	\$80,400	1.0
4648 Assoc Engineer-Entry	MGMT	F		\$72,491		1.0	\$72,491	1.0
4649 Sr Analyst	MGMT	E		\$84,563		1.0	\$84,563	1.0
4650 Project Manager	MGMT	E		\$89,675		1.0	\$89,675	1.0
4651 Sr Analyst	MGMT	Е		\$98,328		1.0	\$98,328	1.0
4652 Assoc Auditor	MGMT	F		\$65,100		1.0	\$65,100	1.0
4653 Technician 3/C (80)	048F	Not assigned	\$72,280	+ +	1.0		\$72,280	1.0
4654 Assoc Analyst	MGMT	F	+,	\$62,100		1.0	\$62,100	1.0
4655 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
4656 Assoc Engineer	MGMT	F		\$75,330		1.0	\$75,330	1.0
4657 Assoc Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
4658 Assoc Analyst	MGMT	F		\$62,000		1.0	\$62,000	1.0
-				\$57,500		1.0	\$57,500	1.0
4659 Assoc Analyst	MGMT	H						
4659 Assoc Analyst 4660 Assoc Analyst	MGMT MGMT	F F						
4659 Assoc Analyst 4660 Assoc Analyst 4661 Assoc Analyst	MGMT MGMT MGMT	F F F		\$62,100 \$65,500		1.0 1.0	\$62,100 \$65,500	1.0 1.0

		<b>D</b>	Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subar		Union	MGMT	Union	MGMT	¢104.800	1.0
4663 Supv Operations	MGMT	E E		\$104,890		1.0 1.0	\$104,890	1.0 1.0
4664 Engineer 4665 Analyst	MGMT MGMT	E		\$92,920 \$70,932		1.0	\$92,920 \$70,932	1.0
4666 Sr Analyst	MGMT	E		\$70,932 \$90,900		1.0	\$70,932 \$90,900	1.0
4667 Manager	MGMT	E D				1.0	\$137,250	1.0
4668 Technician 3/C (80)	0310	Not assigned	\$72,280	\$137,250	1.0	1.0	\$137,230 \$72,280	1.0
4669 Assoc Engineer-Entry	MGMT	F	\$72,280	\$75,052	1.0	1.0	\$72,280	1.0
4009 Assoc Engineer-Entry 4670 Assoc Engineer-Entry	MGMT	F		\$79,100		1.0	\$75,052 \$79,100	1.0
4670 Assoc Engineer-Entry 4671 Sr Contract Manager	MGMT	г Е		\$79,100 \$78,000		1.0	\$79,100 \$78,000	1.0
4672 Lead Analyst	MGMT	D		\$103,475		1.0	\$103,475	1.0
4673 Designer B	0369	Not assigned	\$71,822	\$105,475	1.0	1.0	\$103,473	1.0
4674 Manager	MGMT	D	\$71,822	\$135,340	1.0	1.0	\$135,340	1.0
4675 Exec Asst to Band B	MGMT	F		\$65,920		1.0	\$135,340 \$65,920	1.0
4676 Designer B	0369	Not assigned	\$71,822	\$03,920	1.0	1.0	\$03,920	1.0
0	MGMT	E	\$71,822	\$70.297	1.0	1.0		1.0
4677 Analyst		E		\$70,387		1.0	\$70,387	1.0
4678 Nurse Practitioner	MGMT		\$20.092	\$112,750	1.0	1.0	\$112,750	
4679 Revenue Service Associate I	036N	Not assigned	\$39,083		1.0		\$39,083	1.0
4680 Revenue Service Associate I	036N	Not assigned	\$44,262	¢100 710	1.0	1.0	\$44,262	1.0
4681 Sr Supv Operations	MGMT	E	<b>**</b> *	\$102,710		1.0	\$102,710	1.0
4682 Revenue Service Associate I	036N	Not assigned	\$39,083		1.0		\$39,083	1.0
4683 Manager	MGMT	D		\$121,200		1.0	\$121,200	1.0
4684 Manager	MGMT	D		\$122,400		1.0	\$122,400	1.0
4685 Sr Analyst	MGMT	E		\$91,080		1.0	\$91,080	1.0
4686 Analyst	MGMT	E		\$81,600		1.0	\$81,600	1.0
4687 Designer	MGMT	Е		\$74,080		1.0	\$74,080	1.0
4688 Call Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
4689 Supv Operations	MGMT	E		\$107,321		1.0	\$107,321	1.0
4690 Sr Analyst	MGMT	E		\$98,917		1.0	\$98,917	1.0
4691 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
4692 Lead Analyst	MGMT	D		\$102,500		1.0	\$102,500	1.0
4693 Assoc Supv Operations	MGMT	F		\$106,120		1.0	\$106,120	1.0
4694 Sr Program Manager	MGMT	Е		\$97,850		1.0	\$97,850	1.0
4695 Analyst	MGMT	Е		\$64,034		1.0	\$64,034	1.0
4696 Assoc Engineer-Entry	MGMT	F		\$71,910		1.0	\$71,910	1.0
4697 Clerk	0012	Not assigned	\$52,399		1.0		\$52,399	1.0
4698 Customer Rep 4	049B	Not assigned	\$57,158		1.0		\$57,158	1.0
4699 Sr Designer	MGMT	Е		\$88,150		1.0	\$88,150	1.0
4700 Manager	MGMT	D		\$141,750		1.0	\$141,750	1.0
4701 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
4702 Analyst	MGMT	Е		\$73,800		1.0	\$73,800	1.0
4703 Lead Analyst	MGMT	D		\$96,900		1.0	\$96,900	1.0
4704 Analyst	MGMT	Е		\$82,820		1.0	\$82,820	1.0
4705 Engineer	MGMT	Е		\$87,720		1.0	\$87,720	1.0
4706 Quality Inspector	MGMT	Е		\$73,620		1.0	\$73,620	1.0
4707 Manager	MGMT	D		\$136,325		1.0	\$136,325	1.0
4708 Sr Analyst	MGMT	E		\$107,100		1.0	\$107,100	1.0
4709 Assoc Engineer	MGMT	F		\$78,561		1.0	\$78,561	1.0
4710 Analyst	MGMT	E		\$80,396		1.0	\$80,396	1.0
4711 Sr Analyst	MGMT	E		\$86,700		1.0	\$86,700	1.0
4712 Analyst	MGMT	E		\$69,360		1.0	\$69,360	1.0
4713 Lead Project Manager	MGMT	D		\$123,000		1.0	\$123,000	1.0
		E						
4714 Analyst 4715 Electrician 2/C	MGMT		\$74.400	\$68,175	1.0	1.0	\$68,175 \$74,402	1.0
	048A	Not assigned	\$74,402	\$7C 975	1.0	1.0	\$74,402	1.0
4716 Project Manager	MGMT	E		\$76,875		1.0	\$76,875 \$84,027	1.0
4717 Sr Analyst	MGMT	E		\$84,037		1.0	\$84,037	1.0
4718 Sr Analyst	MGMT	E		\$91,800		1.0	\$91,800	1.0
4719 Analyst	MGMT	E		\$77,000		1.0	\$77,000	1.0
4720 Category Manager	MGMT	D		\$125,000		1.0	\$125,000	1.0
4721 Lineworker 2/C w/ step	0326	Not assigned	\$84,323		1.0		\$84,323	1.0
4722 Lineworker 2/C w/ step	0326	Not assigned	\$84,323		1.0		\$84,323	1.0
4723 Sr Analyst	MGMT	E		\$114,240		1.0	\$114,240	1.0
4724 Equip Operator	0326	Not assigned	\$86,382		1.0		\$86,382	1.0
4724 Equip Operator 4725 Analyst	MGMT	E	\$00,00 <b>2</b>	\$69,700		1.0	\$69,700	1.0

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
ımber	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT	·	
4726 Call Ce	nter Rep II FT/PT	101C	Not assigned	\$34,902		1.0		\$34,902	1.0
4727 Dir US	Strategy	MGMT	С		\$188,053		1.0	\$188,053	1.0
4728 Analyst		MGMT	Е		\$81,241		1.0	\$81,241	1.0
4729 Designe		0369	Not assigned	\$71,822	1- /	1.0		\$71,822	1.0
4730 Sr Anal		MGMT	Е	1. ,-	\$97,400		1.0	\$97,400	1.0
	nter Rep II FT/PT	101C	Not assigned	\$34,902	\$77,100	1.0	110	\$34,902	1.0
	formation Officer	MGMT	A	<i>ф</i> 51,962	\$442,170	1.0	1.0	\$442,170	1.0
4733 Prin An		MGMT	D		\$117,875		1.0	\$117,875	1.0
4734 Sr Audi	•	MGMT	E		\$91,405		1.0	\$91,405	1.0
4735 Supv O		MGMT	E		\$101,000		1.0	\$101,000	1.0
	•								
4736 Sr Supv	-	MGMT	E		\$115,460		1.0	\$115,460	1.0
4737 Coordin		MGMT	E		\$69,360		1.0	\$69,360	1.0
4738 Coordir		MGMT	E		\$69,360		1.0	\$69,360	1.0
4739 Analyst		MGMT	Е		\$80,975		1.0	\$80,975	1.0
4740 Analyst		MGMT	E		\$80,975		1.0	\$80,975	1.0
4741 Sr Anal	yst	MGMT	Е		\$96,350		1.0	\$96,350	1.0
4742 Manage	er	MGMT	D		\$130,180		1.0	\$130,180	1.0
4743 Enginee	er Manager	MGMT	D		\$110,330		1.0	\$110,330	1.0
4744 Analyst		MGMT	E		\$80,975		1.0	\$80,975	1.0
4745 Manage	er	MGMT	D		\$123,785		1.0	\$123,785	1.0
4746 Assoc A	Analyst	MGMT	F		\$64,250		1.0	\$64,250	1.0
4747 Sr Anal	•	MGMT	Е		\$81,200		1.0	\$81,200	1.0
4748 Analyst	•	MGMT	Е		\$78,540		1.0	\$78,540	1.0
4749 Analyst		MGMT	E		\$73,440		1.0	\$73,440	1.0
-	Non Operations	MGMT	E		\$92,700		1.0	\$92,700	1.0
4750 St Supv 4751 Analyst	•	MGMT	E		\$79,560		1.0	\$92,700 \$79,560	1.0
-			E						
4752 Sr Engi		MGMT			\$97,375		1.0	\$97,375 \$66,200	1.0
4753 Assoc E	-	MGMT	F		\$66,300		1.0	\$66,300	1.0
4754 Sr Engi		MGMT	E		\$96,115		1.0	\$96,115	1.0
4755 Assoc E	-	MGMT	F		\$66,138		1.0	\$66,138	1.0
4756 Assoc A	-	MGMT	F		\$63,550		1.0	\$63,550	1.0
4757 Dir Pro	cess Improvement	MGMT	С		\$137,700		1.0	\$137,700	1.0
4758 Designe	er B	0369	Not assigned	\$71,822		1.0		\$71,822	1.0
4759 Designe	er B	0369	Not assigned	\$71,822		1.0		\$71,822	1.0
4760 Sr Anal	yst	MGMT	E		\$92,304		1.0	\$92,304	1.0
4761 Assoc A	Analyst	MGMT	F		\$56,000		1.0	\$56,000	1.0
4762 Analyst		MGMT	Е		\$77,100		1.0	\$77,100	1.0
4763 Sr Anal	vst	MGMT	Е		\$97,920		1.0	\$97,920	1.0
4764 Sr Anal	•	MGMT	Е		\$99,485		1.0	\$99,485	1.0
4765 Analyst	•	MGMT	E		\$74,000		1.0	\$74,000	1.0
	cess & Performance	MGMT	C C		\$171,360		1.0	\$171,360	1.0
4767 Acting		MGMT	D		\$136,425		1.0	\$136,425	1.0
4768 Process		MGMT	E		\$69,020		1.0	\$69,020	1.0
	tional BP CFO NE & FERC	MGMT	B				1.0		1.0
				¢57 150	\$252,150	1.0		\$252,150	
4770 Custom	•	049B	Not assigned	\$57,158	<b><i><b></b></i></b>	1.0		\$57,158	1.0
4771 Assoc A		MGMT	F		\$65,145		1.0	\$65,145	1.0
	cess Improvement	MGMT	С		\$137,700		1.0	\$137,700	1.0
4773 Welder		0101	Not assigned	\$84,510		1.0		\$84,510	1.0
4774 Assoc E	Engineer	MGMT	F		\$70,615		1.0	\$70,615	1.0
4775 Call Ce	nter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
4776 Analyst		MGMT	E		\$80,396		1.0	\$80,396	1.0
4777 Sr Prog	ram Manager	MGMT	E		\$83,070		1.0	\$83,070	1.0
4778 Sr Supv	Non Operations	MGMT	Е		\$103,490		1.0	\$103,490	1.0
4779 Sr Anal	yst	MGMT	Е		\$87,505		1.0	\$87,505	1.0
4780 Sr Anal	•	MGMT	Е		\$92,310		1.0	\$92,310	1.0
4781 Sr Prog		MGMT	E		\$91,485		1.0	\$91,485	1.0
0	sst to Exec Director	MGMT	E		\$83,640		1.0	\$83,640	1.0
4783 Lead Sp		MGMT	D		\$110,924		1.0	\$110,924	1.0
•				\$40.014	φ110,924	1.0	1.0	. ,	
	e Service Associate I	036N 0360	Not assigned	\$40,914 \$52,254		1.0		\$40,914 \$52,254	1.0
	Processing Rep A	0369	Not assigned	\$52,354		1.0		\$52,354	1.0
	e Service Team Lead	036N	Not assigned	\$55,494	¢100.01-	1.0		\$55,494	1.0
A' N' Lood Sr	pecialist	MGMT	D		\$100,840		1.0	\$100,840	1.0
4788 Sr Anal		MGMT	Е		\$76,035		1.0	\$76,035	1.0

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
umber Job Description	Personnel subarea	a Band	Union	MGMT	Union	MGMT		
4789 Lead Specialist	MGMT	D		\$110,928		1.0	\$110,928	1.0
4790 Analyst	MGMT	Е		\$67,838		1.0	\$67,838	1.0
4791 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
4792 Sr Analyst	MGMT	E		\$84,460		1.0	\$84,460	1.0
4793 Lead Engineer	MGMT	D		\$117,875		1.0	\$117,875	1.0
4794 Dir Planning & Cadence	MGMT	С		\$179,375		1.0	\$179,375	1.0
4795 Assoc Engineer-Entry	MGMT	F		\$70,441		1.0	\$70,441	1.0
4796 Assoc Sales Representative	MGMT	F		\$56,375		1.0	\$56,375	1.0
4797 Lead Analyst	MGMT	D		\$113,300		1.0	\$113,300	1.0
4798 Analyst	MGMT	Е		\$76,500		1.0	\$76,500	1.0
4799 Manager	MGMT	D		\$130,100		1.0	\$130,100	1.0
4800 VP Distributed Energy Development	MGMT	В		\$241,880		1.0	\$241,880	1.0
4801 Sr Analyst	MGMT	Е		\$90,900		1.0	\$90,900	1.0
4802 Supv Operations	MGMT	E		\$104,280		1.0	\$104,280	1.0
4803 Sr. Customer Service Rep	036N	Not assigned	\$41,787	¢101,200	1.0	110	\$41,787	1.0
4804 Order Processing Rep A	0369	Not assigned	\$52,354		1.0		\$52,354	1.0
4805 Sr. Customer Service Rep	036N	Not assigned	\$32,334 \$41,787		1.0		\$32,334 \$41,787	1.0
	0369	Not assigned			1.0			1.0
4806 Order Processing Rep A		Not assigned Not assigned	\$52,354 \$41,787		1.0		\$52,354 \$41,787	1.0
4807 Sr. Customer Service Rep	036N	0	\$41,787				\$41,787	
4808 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4809 Sr Analyst	MGMT	E		\$102,500		1.0	\$102,500	1.0
4810 Assoc Supv Non Operations	MGMT	F		\$75,900		1.0	\$75,900	1.0
4811 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4812 Sr Specialist	MGMT	E		\$86,700		1.0	\$86,700	1.0
4813 Sr Analyst	MGMT	E		\$76,500		1.0	\$76,500	1.0
4814 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4815 Analyst	MGMT	Е		\$82,000		1.0	\$82,000	1.0
4816 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4817 Sys Control Ctr Operator	MGMT	E		\$84,184		1.0	\$84,184	1.0
4818 Sys Control Ctr Operator	MGMT	E		\$84,184		1.0	\$84,184	1.0
4819 Lead Program Manager	MGMT	D		\$124,440		1.0	\$124,440	1.0
4820 Sys Control Ctr Operator	MGMT	Е		\$84,184		1.0	\$84,184	1.0
4821 Assoc Operator	MGMT	F		\$76,531		1.0	\$76,531	1.0
4822 Sys Control Ctr Operator	MGMT	Е		\$84,184		1.0	\$84,184	1.0
4823 Sys Control Ctr Operator	MGMT	Е		\$84,184		1.0	\$84,184	1.0
4824 Lead Project Manager	MGMT	D		\$96,900		1.0	\$96,900	1.0
4825 Order Processing Rep A	0369	Not assigned	\$52,354		1.0		\$52,354	1.0
4826 Analyst	MGMT	Е	, - ,	\$64,575		1.0	\$64,575	1.0
4827 Senior Counsel I	MGMT	c		\$133,100		0.5	\$133,100	0.5
4828 Revenue Service Associate I	036N	Not assigned	\$36,712	\$100,100	1.0	0.0	\$36,712	1.0
4829 Sr Analyst	MGMT	E	\$50,712	\$86,100	1.0	1.0	\$86,100	1.0
4830 Analyst	MGMT	E		\$78,280		1.0	\$78,280	1.0
4830 Analyst 4831 Engineer	MGMT	E		\$73,288		1.0	\$73,288	1.0
4831 Engineer 4832 Assoc Analyst	MGMT	F		\$65,650		1.0	\$75,288 \$65,650	1.0
-	MGMT	г Е		\$75,750		1.0		1.0
4833 Analyst							\$75,750	
4834 Analyst	MGMT	E	\$0 <b>0</b> 50 5	\$73,800	1.0	1.0	\$73,800	1.0
4835 Auto/Truck Tech 2nd Class w/ Certs	0US3	Not assigned	\$83,506	<b>\$50.1.0</b>	1.0	1.0	\$83,506	1.0
4836 Assoc Analyst	MGMT	F		\$59,160		1.0	\$59,160	1.0
4837 Dir IT Customer Relations	MGMT	С		\$183,600		1.0	\$183,600	1.0
4838 Supv Operations	MGMT	E		\$73,402		1.0	\$73,402	1.0
4839 Sr Engineer	MGMT	E		\$91,350		1.0	\$91,350	1.0
4840 Lead Project Manager	MGMT	D		\$115,000		1.0	\$115,000	1.0
4841 Counsel	MGMT	D		\$120,000		1.0	\$120,000	1.0
4842 Prin Project Manager	MGMT	D		\$142,336		1.0	\$142,336	1.0
4843 IT Analyst	MGMT	E		\$61,500		1.0	\$61,500	1.0
4844 Analyst	MGMT	E		\$62,700		1.0	\$62,700	1.0
4845 Sr Engineer	MGMT	Е		\$97,138		1.0	\$97,138	1.0
4846 Lead Analyst	MGMT	D		\$102,500		1.0	\$102,500	1.0
4847 Sr Analyst	MGMT	Е		\$90,504		1.0	\$90,504	1.0
4848 Analyst	MGMT	Е		\$68,608		1.0	\$68,608	1.0
4849 Sr Analyst	MGMT	Е		\$83,000		1.0	\$83,000	1.0
4850 Lead Analyst	MGMT	D		\$88,750		1.0	\$88,750	1.0

				Sum of	Salary	Sum of F	FE Count	Total Sum of Salary	Total Sum of FTE Count
umber	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT		
•	Record Tech A	0369	Not assigned	\$69,430		1.0		\$69,430	1.0
4853 Analyst		MGMT	Е		\$70,000		1.0	\$70,000	1.0
4854 Sr Supv	•	MGMT	E		\$107,060		1.0	\$107,060	1.0
4855 Sr Anal	•	MGMT	Е		\$82,400		1.0	\$82,400	1.0
	ENT Service Delivery	MGMT	С		\$203,000		1.0	\$203,000	1.0
4857 Assoc A	•	MGMT	F		\$61,500		1.0	\$61,500	1.0
4858 Sr Anal	-	MGMT	Е		\$97,375		1.0	\$97,375	1.0
4859 Manage		MGMT	D		\$99,395		1.0	\$99,395	1.0
4860 Lead An	-	MGMT	D		\$97,000		1.0	\$97,000	1.0
	ogram Manager	MGMT	D		\$92,000		1.0	\$92,000	1.0
4862 Exec A		MGMT	F		\$84,000		1.0	\$84,000	1.0
4863 Custom	•	049B	Not assigned	\$55,494		1.0		\$55,494	1.0
	Engineer-Entry	MGMT	F		\$74,685		1.0	\$74,685	1.0
4865 Supv O	•	MGMT	E		\$98,110		1.0	\$98,110	1.0
4866 Lead Er	0	MGMT	D		\$102,510		1.0	\$102,510	1.0
4867 Asst An	•	MGMT	F		\$22,525		0.5	\$22,525	0.5
4868 Lead In		MGMT	Е		\$102,900		1.0	\$102,900	1.0
4869 Sr Supv	-	MGMT	Е		\$103,000		1.0	\$103,000	1.0
4870 Lead Er	-	MGMT	D		\$115,362		1.0	\$115,362	1.0
4871 Sr Proje	ect Manager - Ops	MGMT	E		\$100,000		1.0	\$100,000	1.0
4872 Call Ce	nter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
4873 Call Ce	nter Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
4874 Lead Pr	oject Manager - Ops	MGMT	D		\$108,035		1.0	\$108,035	1.0
4875 Call Ce	nter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
4876 Enginee	er	MGMT	E		\$83,500		1.0	\$83,500	1.0
4877 Sr Proje	ect Manager - Ops	MGMT	E		\$97,000		1.0	\$97,000	1.0
4878 Call Ce	nter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
4879 Call Ce	nter Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
4880 Represe	entative	MGMT	Е		\$73,150		1.0	\$73,150	1.0
4881 Analyst		MGMT	Е		\$73,000		1.0	\$73,000	1.0
4882 Manage	er	MGMT	D		\$135,000		1.0	\$135,000	1.0
4883 Sr Engi		MGMT	Е		\$92,500		1.0	\$92,500	1.0
4884 Auto/Ti	ruck Tech 2nd Class w/ Certs	0US3	Not assigned	\$83,506		1.0		\$83,506	1.0
4885 Supv O		MGMT	Е		\$73,150		1.0	\$73,150	1.0
4886 Lead An		MGMT	D		\$100,000		1.0	\$100,000	1.0
	Supv Non Operations	MGMT	F		\$60,000		1.0	\$60,000	1.0
4888 Speciali	ist	MGMT	Е		\$66,500		1.0	\$66,500	1.0
4889 Assoc A	Analyst	MGMT	F		\$52,785		1.0	\$52,785	1.0
4890 Dir US	•	MGMT	С		\$195,000		1.0	\$195,000	1.0
4891 Supv O		MGMT	Е		\$98,110		1.0	\$98,110	1.0
	e Service Team Lead	036N	Not assigned	\$55,494	. ,	1.0		\$55,494	1.0
4893 Sr Anal	vst	MGMT	Е	. ,	\$90,500		1.0	\$90,500	1.0
4894 Supv O	-	MGMT	Е		\$100,470		1.0	\$100,470	1.0
	Supv Non Operations	MGMT	F		\$59,534		1.0	\$59,534	1.0
4896 Supv O		MGMT	Е		\$100,470		1.0	\$100,470	1.0
4897 Dir Inte	•	MGMT	С		\$141,300		1.0	\$141,300	1.0
4898 Supv O		MGMT	Ē		\$100,860		1.0	\$100,860	1.0
4899 IT Anal	-	MGMT	E		\$61,500		1.0	\$61,500	1.0
4900 Manage	•	MGMT	D		\$127,000		1.0	\$127,000	1.0
0	urcing Specialist	MGMT	E		\$96,900		1.0	\$96,900	1.0
4902 Dir Acc		MGMT	C		\$164,000		1.0	\$164,000	1.0
	e Service Associate I	036N	Not assigned	\$36,712	\$101,000	1.0	110	\$36,712	1.0
4904 Analyst		MGMT	E	\$30,712	\$72,000	1.0	1.0	\$72,000	1.0
4905 Analyst		MGMT	E		\$68,000		1.0	\$68,000	1.0
	e Service Associate I	036N	Not assigned	\$44,262	\$30,000	1.0	1.0	\$44,262	1.0
4900 Kevenu 4907 Sr Prog		MGMT	E	ψττ,202	\$83,555	1.0	1.0	\$44,202 \$83,555	1.0
4907 St Plog. 4908 Analyst	U	MGMT	E		\$85,555 \$76,000		1.0	\$85,555 \$76,000	1.0
4908 Analyst 4909 Analyst			E		\$70,000		1.0	\$78,000 \$80,000	1.0
4909 Analyst 4910 Sr. Proc		MGMT MGMT	E		\$80,000 \$93,000		1.0		1.0
			E					\$93,000 \$80,000	
	ning Rep-Cntrol Rm	MGMT 026N		\$55 404	\$80,000	1.0	1.0	\$80,000 \$55,404	1.0
	e Service Team Lead	036N MGMT	Not assigned	\$55,494	¢00 000	1.0	1.0	\$55,494 \$08,000	1.0
4913 Supv O	-	MGMT MGMT	E E		\$98,000 \$105,000		1.0 1.0	\$98,000 \$105,000	1.0 1.0
4914 Sr Proje									1.11

			Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel subare	a Band	Union	MGMT	Union	MGMT		
4915 Sr Analyst	MGMT	Е		\$90,000		1.0	\$90,000	1.0
4916 Dir Customer Engagement	MGMT	С		\$180,000		1.0	\$180,000	1.0
4917 Revenue Service Associate I	036N	Not assigned	\$36,712		1.0		\$36,712	1.0
4918 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0
4919 Sr Engineer	MGMT	Е		\$81,500		1.0	\$81,500	1.0
4920 Sr Engineer	MGMT	E		\$103,000		1.0	\$103,000	1.0
4921 Coordinator	MGMT	E		\$60,000		1.0	\$60,000	1.0
4922 Lead Project Manager - Ops	MGMT	D		\$125,600		1.0	\$125,600	1.0
4923 Gas Sys Operator	MGMT	E		\$95,540		1.0	\$95,540	1.0
4924 Sr Analyst	MGMT	E		\$95,000		1.0	\$95,000	1.0
4925 Sr Estimator	MGMT	Е		\$89,000		1.0	\$89,000	1.0
4926 Analyst	MGMT	Е		\$70,000		1.0	\$70,000	1.0
4927 Specialist	MGMT	Е		\$86,275		1.0	\$86,275	1.0
4928 Assoc Analyst	MGMT	F		\$62,000		1.0	\$62,000	1.0
4929 Lead Specialist	MGMT	D		\$87,500		1.0	\$87,500	1.0
4930 Sr. Customer Service Rep	036N	Not assigned	\$41,787	+ ,	1.0		\$41,787	1.0
4931 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4932 Lead Program Manager	MGMT	D	ψ11,707	\$95,000	1.0	1.0	\$95,000	1.0
4933 Sr. Customer Service Rep	036N	Not assigned	\$41,787	\$95,000	1.0	1.0	\$95,000 \$41,787	1.0
4934 Assoc Supv Non Operations	MGMT	F	\$41,787	\$75,900	1.0	1.0	\$41,787 \$75,900	1.0
		-	¢41 707	\$75,900	1.0	1.0		
4935 Sr. Customer Service Rep	036N	Not assigned F	\$41,787	¢ < 0, 000	1.0	1.0	\$41,787	1.0
4936 Assoc Coordinator	MGMT	-	¢ 41 707	\$60,000	1.0	1.0	\$60,000	1.0
4937 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4938 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4939 Dir Group Technology	MGMT	C		\$147,000		1.0	\$147,000	1.0
4940 Mntc Technician	MGMT	Е		\$77,218		1.0	\$77,218	1.0
4941 Analyst	MGMT	Е		\$70,500		1.0	\$70,500	1.0
4942 Supv Operations	MGMT	E		\$114,020		1.0	\$114,020	1.0
4943 Supv Non Operations	MGMT	E		\$82,260		1.0	\$82,260	1.0
4944 Quality Inspector	MGMT	Е		\$64,000		1.0	\$64,000	1.0
4945 Dispatch Assistant	0SW1	Not assigned	\$40,955		1.0		\$40,955	1.0
4946 Sr Analyst	MGMT	Е		\$95,000		1.0	\$95,000	1.0
4947 Assoc Engineer-Entry	MGMT	F		\$73,400		1.0	\$73,400	1.0
4948 Sr Analyst	MGMT	Е		\$85,000		1.0	\$85,000	1.0
4949 Sr. Process Manager	MGMT	Е		\$100,000		1.0	\$100,000	1.0
4950 Dispatcher-MSF	0US3	Not assigned	\$52,807		1.0		\$52,807	1.0
4951 Sr Analyst	MGMT	Е		\$90,500		1.0	\$90,500	1.0
4952 Asst Coordinator	MGMT	F		\$46,608		1.0	\$46,608	1.0
4953 Sr. Customer Service Rep	036N	Not assigned	\$41,787		1.0		\$41,787	1.0
4954 Sr Analyst	MGMT	Е	, ,	\$77,000		1.0	\$77,000	1.0
4955 Asst Coordinator	MGMT	F		\$47,178		1.0	\$47,178	1.0
4956 Manager	MGMT	D		\$105,000		1.0	\$105,000	1.0
4957 Sr Analyst	MGMT	E		\$82,000		1.0	\$82,000	1.0
4958 Project Manager - Ops	MGMT	E		\$82,000 \$75,905		1.0	\$75,905	1.0
4959 Sr Supv Operations	MGMT	E		. ,		1.0	. ,	1.0
				\$95,000			\$95,000 \$75,000	
4960 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0
4961 Prin IT Analyst	MGMT	D		\$133,000		1.0	\$133,000	1.0
4962 Acting Manager	MGMT	E		\$82,500		1.0	\$82,500	1.0
4963 Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0
4964 Assoc Supv Non Operations	MGMT	F		\$58,325		1.0	\$58,325	1.0
4965 Lead Project Manager - Ops	MGMT	D		\$125,600		1.0	\$125,600	1.0
4966 Customer Rep Post 2001	049B	Not assigned	\$43,181		1.0		\$43,181	1.0
4967 Assoc Analyst	MGMT	F		\$57,500		1.0	\$57,500	1.0
4968 Manager	MGMT	D		\$127,000		1.0	\$127,000	1.0
4969 Assoc Supv Non Operations	MGMT	F		\$58,325		1.0	\$58,325	1.0
4970 Assoc Coordinator	MGMT	F		\$55,000		1.0	\$55,000	1.0
4971 Assoc Coordinator	MGMT	F		\$55,000		1.0	\$55,000	1.0
4972 Engineer	MGMT	Е		\$85,500		1.0	\$85,500	1.0
4973 Assoc Coordinator	MGMT	F		\$55,000		1.0	\$55,000	1.0
4974 Customer Rep 4	049B	Not assigned	\$52,187	-	1.0		\$52,187	1.0
4975 Supv Operations	MGMT	Е		\$100,490		1.0	\$100,490	1.0
	MGMT	F		\$64,575		1.0	\$64,575	1.0
4976 Legal Asst	IVIOIVIII	1.		JU4.J7.)		1.0	JU4.575	1.0

				Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
umber	Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
5	Manager - Ops	MGMT	Е		\$79,500		1.0	\$79,500	1.0
4979 Assoc A	2	MGMT	F		\$65,800		1.0	\$65,800	1.0
4980 Sr Engi		MGMT	E		\$90,000		1.0	\$90,000	1.0
4981 Engine		MGMT	Е		\$95,000		1.0	\$95,000	1.0
4982 Sr Anal	•	MGMT	E		\$79,050		1.0	\$79,050	1.0
4983 Analyst		MGMT	E		\$70,000		1.0	\$70,000	1.0
4984 Engine		MGMT	E		\$79,650		1.0	\$79,650	1.0
4985 Analyst		MGMT	E		\$75,000		1.0	\$75,000	1.0
4986 Lead Pi	oject Manager - Ops	MGMT	D		\$131,880		1.0	\$131,880	1.0
4987 IT Ana	-	MGMT	E		\$90,000		1.0	\$90,000	1.0
	tegic Initiatives Fin Ops	MGMT	В		\$224,400		1.0	\$224,400	1.0
4989 Engine		MGMT	E		\$85,500		1.0	\$85,500	1.0
4990 Manage	er	MGMT	D		\$115,000		1.0	\$115,000	1.0
4991 Analyst		MGMT	E		\$63,000		1.0	\$63,000	1.0
4992 Analyst		MGMT	E		\$65,000		1.0	\$65,000	1.0
4993 Analyst		MGMT	E		\$67,500		1.0	\$67,500	1.0
4994 Sr Anal	yst	MGMT	E		\$85,000		1.0	\$85,000	1.0
4995 VP Bill	ing Collections Strat & Opers	MGMT	В		\$193,800		1.0	\$193,800	1.0
4996 Analyst	:	MGMT	E		\$70,000		1.0	\$70,000	1.0
4997 Custom	er Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
4998 Custom	er Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
4999 Custom	er Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
5000 Custom	er Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
	er Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
	er Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
5003 Supv O		MGMT	E	,	\$80,000		1.0	\$80,000	1.0
-	nter Rep II FT/PT	101C	Not assigned	\$31,200	1,	1.0		\$31,200	1.0
5005 Analyst		MGMT	E	¢01,200	\$74,000	1.0	1.0	\$74,000	1.0
5006 Engine		MGMT	E		\$87,200		1.0	\$87,200	1.0
-	Markets Policy	MGMT	C		\$130,000		1.0	\$130,000	1.0
	siness Development	MGMT	C		\$170,000		1.0	\$170,000	1.0
	siness Development	MGMT	C		\$170,000		1.0	\$170,000	1.0
	Business Relations	MGMT	C		\$165,000		1.0	\$165,000	1.0
5011 Analyst		MGMT	E		\$76,000		1.0	\$76,000	1.0
5012 Assoc (		MGMT	F		\$55,000		1.0	\$55,000	1.0
5012 Hassoe C 5013 Engine		MGMT	E		\$88,000		1.0	\$88,000	1.0
0	afety Representative	MGMT	E		\$110,000		1.0	\$110,000	1.0
	bal Head of IS Program Assurance	MGMT	B		\$302,670		1.0	\$302,670	1.0
5015 VI Glo 5016 General	0	0US3	Not assigned	\$37,715	\$502,070	1.0	1.0	\$37,715	1.0
	oject Manager	MGMT	D	\$57,715	\$121,700	1.0	1.0	\$121,700	1.0
5018 Assoc (		MGMT	F		\$75,400		1.0	\$121,700	1.0
5019 Assoc (	-	MGMT	F		\$75,400 \$75,400		1.0	\$75,400 \$75,400	1.0
	-		r C				1.0		1.0
	Business Partnering	MGMT MGMT	E		\$160,000		1.0	\$160,000 \$92,000	1.0
5021 Sr Anal 5022 Analyst		MGMT			\$92,000 \$75,000		1.0	\$92,000 \$75,000	1.0
-			E		\$75,000				
	Relay Technician	PTCM	E		\$84,972		1.0	\$84,972	1.0
5024 Manage		MGMT	D		\$120,000		1.0	\$120,000	1.0
5025 Senior		MGMT	С		\$142,000		1.0	\$142,000	1.0
5026 Assoc (	1	MGMT	F		\$75,400		1.0	\$75,400	1.0
5027 Analyst		MGMT	E		\$63,800		1.0	\$63,800	1.0
	isiness Processing & Performance	MGMT	A		\$367,200		1.0	\$367,200	1.0
5029 Analyst		MGMT	E		\$65,000		1.0	\$65,000	1.0
5030 Analyst		MGMT	E		\$70,000		1.0	\$70,000	1.0
5031 Sr Anal	•	MGMT	Е		\$87,500		1.0	\$87,500	1.0
5032 Assoc (		MGMT	F		\$62,100		1.0	\$62,100	1.0
	Engineer-Entry	MGMT	F		\$71,000		1.0	\$71,000	1.0
	Engineer-Entry	MGMT	F		\$74,250		1.0	\$74,250	1.0
5035 Designe		0369	Not assigned	\$71,822		1.0		\$71,822	1.0
5036 Assoc A	Analyst	MGMT	F		\$65,100		1.0	\$65,100	1.0
5037 Lead A	nalyst	MGMT	D		\$112,300		1.0	\$112,300	1.0
	porate Finance	MGMT	С		\$170,000		1.0	\$170,000	1.0
5039 Analyst		MGMT	Е		\$72,500		1.0	\$72,500	1.0
5059 Analysi									

mber	Job Description	Personnel subarea	Band	Sum of Salary Union MGMT	Sum of FTE Count Union MGMT	Total Sum of Salary	Total Sum o FTE Count	
	omp & Ben Strategy	MGMT	C	\$215,000	1.0	\$215,000	1.0	
5042 Analy	1 00	MGMT	E	\$62,038	1.0	\$62,038	1.0	
	Engineer-Entry	MGMT	F	\$66,000	1.0	\$66,000	1.0	
	Practitioner	MGMT	E	. ,	1.0	. ,	1.0	
			E	\$104,000		\$104,000		
	cian Assistant	MGMT		\$108,000	1.0	\$108,000	1.(	
	Practitioner	MGMT	E	\$110,000	1.0	\$110,000	1.0	
	Acct Manager	MGMT	D	\$105,000	1.0	\$105,000	1.0	
5048 Analy		MGMT	E	\$69,500	1.0	\$69,500	1.	
5049 Actin	0 0	MGMT	D	\$133,750	1.0	\$133,750	1.	
5050 Lead	-	MGMT	D	\$90,000	1.0	\$90,000	1.	
5051 Engin		MGMT	E	\$75,000	1.0	\$75,000	1.	
	eg Compliance	MGMT	С	\$127,050	1.0	\$127,050	1.	
5053 Assoc	Engineer-Entry	MGMT	F	\$65,700	1.0	\$65,700	1.	
5054 Senio	r Counsel I	MGMT	C	\$151,000	1.0	\$151,000	1.	
5055 Desig	ner	MGMT	Е	\$67,000	1.0	\$67,000	1.0	
5056 Assoc	Engineer-Entry	MGMT	F	\$75,000	1.0	\$75,000	1.0	
5057 Assoc	Engineer-Entry	MGMT	F	\$71,000	1.0	\$71,000	1.0	
5058 Analy		MGMT	Е	\$68,000	1.0	\$68,000	1.	
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1.	
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1.	
5060 Can C 5061 Assoc	-	MGMT	F	\$51,200	1.0	\$62,100	1.	
	-	MGMT	r D		1.0		1.	
5062 Prin A				\$130,000		\$130,000		
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1.	
5064 Engin		MGMT	E	\$87,000	1.0	\$87,000	1.	
5065 Prin C		MGMT	D	\$128,000	1.0	\$128,000	1	
5066 Prin C		MGMT	D	\$125,000	1.0	\$125,000	1.	
	ciate Engineer	MGMT	F	\$62,220	1.0	\$62,220	1.	
5068 Call C	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1.	
5069 Assoc	Engineer	MGMT	F	\$72,000	1.0	\$72,000	1.	
5070 Call C	Center Rep II FT/PT	101C	Not assigned	\$32,594	1.0	\$32,594	1.	
5071 Sr An	alyst	MGMT	E	\$95,000	1.0	\$95,000	1.	
5072 Sr An	alyst	MGMT	Е	\$85,000	1.0	\$85,000	1.	
5073 Lead	Engineer	MGMT	D	\$110,000	1.0	\$110,000	1.	
5074 Engin	leer	MGMT	Е	\$92,600	1.0	\$92,600	1.	
5075 Analy		MGMT	Е	\$70,000	1.0	\$70,000	1.	
	nue Service Associate I	036N	Not assigned	\$44,262	1.0	\$44,262	1.	
	Process Analyst	MGMT	D	\$100,000	1.0	\$100,000	1.	
5078 Assoc		MGMT	F	\$65,800	1.0	\$65,800	1.	
5078 Assoc 5079 Assoc	-	MGMT	F	\$68,800	1.0	\$68,800	1.	
5080 Assoc	-		F					
		MGMT		\$62,100	1.0	\$62,100	1.	
5081 Prin C		MGMT	D	\$128,000	1.0	\$128,000	1	
	e Engineer-Entry	MGMT	F	\$70,800	1.0	\$70,800	1.	
5083 Assoc	e Analyst	MGMT	F	\$68,800	1.0	\$68,800	1	
	e Engineer-Entry	MGMT	F	\$65,700	1.0	\$65,700	1.	
5085 Sr An	alyst	MGMT	E	\$97,500	1.0	\$97,500	1.	
5086 Prin F	Project Manager	MGMT	D	\$140,000	1.0	\$140,000	1.	
5087 Auto/	Truck Tech 3rd Class w/ Certs	0012	Not assigned	\$79,658	1.0	\$79,658	1.	
5088 Assoc	Engineer-Entry	MGMT	F	\$75,000	1.0	\$75,000	1.	
5089 Sr An		MGMT	Е	\$88,500	1.0	\$88,500	1.	
5090 Sr Inv	-	MGMT	Е	\$85,000	1.0	\$85,000	1	
	Engineer-Entry	MGMT	F	\$70,000	1.0	\$70,000	1	
	Chief Information Officer	MGMT	A	\$328,000	1.0	\$328,000	1	
5092 SVI V		MGMT	F	\$62,100	1.0	\$528,000	1	
	5							
5094 Assoc	-	MGMT	F	\$62,100	1.0	\$62,100	1	
5095 Assoc	-	MGMT	F	\$62,100	1.0	\$62,100	1	
5096 Assoc		MGMT	F	\$62,100	1.0	\$62,100	1	
	Engineer-Entry	MGMT	F	\$70,800	1.0	\$70,800	1	
	Engineer-Entry	MGMT	F	\$74,900	1.0	\$74,900	1	
5099 Assoc	e Analyst	MGMT	F	\$65,800	1.0	\$65,800	1.	
5100 Assoc	Analyst	MGMT	F	\$65,100	1.0	\$65,100	1.	
	Project Manager - Ops	MGMT	F	\$65,000	1.0	\$65,000	1.	
	Engineer-Entry	MGMT	F	\$70,800	1.0	\$70,800	1.	

				Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
umber	Job Description	Personnel subar		Union	MGMT	Union	MGMT		
	Integration Consultant	MGMT	E		\$85,000		1.0	\$85,000	1.0
5105 Lead A		MGMT	D		\$92,000		1.0	\$92,000	1.0
5106 Assoc	Analyst	MGMT	F		\$64,000		1.0	\$64,000	1.0
5107 Buyer		MGMT	E		\$75,000		1.0	\$75,000	1.0
5108 Assoc	•	MGMT	F		\$56,000		1.0	\$56,000	1.0
5109 Proces		MGMT	D		\$105,000		1.0	\$105,000	1.0
5110 Lead S	-	MGMT	D		\$95,000		1.0	\$95,000	1.0
	Representative	MGMT	E		\$83,000		1.0	\$83,000	1.0
5112 Sr Ana	2	MGMT	E		\$90,000		1.0	\$90,000	1.0
	Tech Support Consultant	MGMT	F		\$64,600		1.0	\$64,600	1.0
5114 Coordi		MGMT	Е	<b>AA A B A <b>B A B A <b>B A B A B <b>A B A B A B</b></b></b></b>	\$67,000		1.0	\$67,000	1.0
	ner Service Associative	0US3	Not assigned	\$36,799	<b>*</b> 110.000	1.0		\$36,799	1.0
5116 Lead A	-	MGMT	D		\$118,000		1.0	\$118,000	1.0
5117 Sr Ana	-	MGMT	Е		\$96,915		1.0	\$96,915	1.0
	Supv Non Operations	MGMT	F		\$75,900		1.0	\$75,900	1.0
	ner Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
5120 Analys	st	MGMT	E		\$78,000		1.0	\$78,000	1.0
5121 Sr Eng	gineer	MGMT	E		\$95,500		1.0	\$95,500	1.0
5122 Sr Ana		MGMT	E		\$100,755		1.0	\$100,755	1.0
5123 Manag	ger	MGMT	D		\$115,000		1.0	\$115,000	1.0
5124 Assoc	Coordinator	MGMT	F		\$65,000		1.0	\$65,000	1.0
5125 Assoc	Analyst	MGMT	F		\$65,800		1.0	\$65,800	1.0
5126 Proces	s Manager	MGMT	E		\$75,000		1.0	\$75,000	1.0
5127 Assoc	Engineer	MGMT	F		\$67,065		1.0	\$67,065	1.0
5128 Exec A	Asst to Band B	MGMT	F		\$68,000		1.0	\$68,000	1.0
5129 Sr Ana	llyst	MGMT	E		\$102,000		1.0	\$102,000	1.0
5130 Sr Ana	lyst	MGMT	Е		\$97,500		1.0	\$97,500	1.0
5131 Custor	ner Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
5132 Custor	ner Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
5133 Assoc	Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
	v Operations	MGMT	Е		\$106,650		1.0	\$106,650	1.0
5135 Analys	-	MGMT	Е		\$60,000		1.0	\$60,000	1.0
•	ner Service Associative	0US3	Not assigned	\$36,799		1.0		\$36,799	1.0
5137 Supv C		MGMT	Е		\$74,000		1.0	\$74,000	1.0
-	Process Manager	MGMT	D		\$117,915		1.0	\$117,915	1.0
5139 Assoc	-	MGMT	F		\$53,550		1.0	\$53,550	1.0
	v Operations	MGMT	Е		\$112,440		1.0	\$112,440	1.0
5141 Lead E	-	MGMT	D		\$115,290		1.0	\$115,290	1.0
5142 Senior	0	MGMT	С		\$150,000		1.0	\$150,000	1.0
5143 Analys	st	MGMT	Е		\$75,000		1.0	\$75,000	1.0
5144 Assoc		MGMT	F		\$65,000		1.0	\$65,000	1.0
5145 Assoc	-	MGMT	F		\$66,000		1.0	\$66,000	1.0
5146 Sr Inst	•	MGMT	E		\$98,000		1.0	\$98,000	1.0
5147 Sr Eng		MGMT	E		\$90,185		1.0	\$90,185	1.0
5148 Lead A		MGMT	D		\$105,000		1.0	\$105,000	1.0
	v Operations	MGMT	E		\$95,000		1.0	\$95,000	1.0
5150 Assoc	-	MGMT	F		\$64,000		1.0	\$64,000	1.0
	Representative	MGMT	F		\$60,000		1.0	\$60,000	1.0
5151 Assoc	-	MGMT	F		\$56,000		1.0	\$56,000 \$56,000	1.0
	ue Service Associate I	036N	Not assigned	\$44,262	\$50,000	1.0	1.0	\$30,000 \$44,262	1.0
5154 Lead A		MGMT	D	\$44,202	\$99,500	1.0	1.0	\$99,500	1.0
5155 IT Ana		MGMT	E		\$90,000		1.0	\$90,000	1.0
5155 11 Alla 5156 Assoc	•	MGMT	F		\$90,000 \$80,000		1.0	\$90,000 \$80,000	1.0
	0								
5157 Lead P		MGMT	D F		\$118,000		1.0	\$118,000 \$63,000	1.0
5158 Assoc.		MGMT	F E		\$63,000 \$00,000		1.0	\$63,000 \$00,000	1.0
5159 Sr Ana	-	MGMT			\$90,000 \$100,800		1.0	\$90,000 \$100,800	1.0
5160 Supv C	-	MGMT	E Not assigned	\$25 0 CO	\$100,890	1.0	1.0	\$100,890 \$25,060	1.0
	ue Service Associate I	036N	Not assigned	\$35,069	ATC 000	1.0	1.0	\$35,069	1.0
5162 Analys		MGMT	E		\$76,000		1.0	\$76,000	1.0
5163 Sr IT A	•	MGMT	E		\$85,000		1.0	\$85,000	1.0
5164 Analys		MGMT	E		\$76,700		1.0	\$76,700	1.0
	COLOCE Manager	MGMT	D		\$129,000		1.0	\$129,000	1.0
5165 Prin Pr 5166 Sr Ana		MGMT	E		\$92,000		1.0	\$92,000	1.0

			Sum of	Salary		FE Count	Total Sum of Salary	Total Sum of FTE Count
Job Description	Personnel subar		Union	MGMT	Union	MGMT		
5167 Exec Asst to Band B	MGMT	F		\$50,000		1.0	\$50,000	1.0
5168 Call Center Rep II FT/PT	101C	Not assigned	\$32,594		1.0		\$32,594	1.0
5169 Call Center Rep II FT/PT	101C	Not assigned	\$32,594	¢ <0.000	1.0	1.0	\$32,594	1.0
5170 Coordinator	MGMT	E		\$60,000		1.0	\$60,000	1.0
5171 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0
5172 Sr Analyst	MGMT	E		\$100,000		1.0	\$100,000	1.0
5173 Lead Analyst	MGMT	D	<b>**</b>	\$110,000		1.0	\$110,000	1.0
5174 Revenue Service Associate I	036N	Not assigned	\$35,069	<b>*</b> 0 <b>5</b> 000	1.0	1.0	\$35,069	1.0
5175 Sr Analyst	MGMT	E	<b>*22</b> 50 4	\$85,000	1.0	1.0	\$85,000	1.0
5176 Call Center Rep II FT/PT	101C	Not assigned	\$32,594	<b>*</b> 00.000	1.0	1.0	\$32,594	1.0
5177 Lead Project Manager	MGMT	D		\$90,000		1.0	\$90,000	1.0
5178 Sr Analyst	MGMT	E		\$80,000		1.0	\$80,000	1.0
5179 Principal Process Manager	MGMT	D		\$128,000		1.0	\$128,000	1.0
5180 Sr Analyst	MGMT	E		\$93,000		1.0	\$93,000	1.0
5181 Assoc Analyst	MGMT	F		\$60,000		1.0	\$60,000	1.0
5182 Sr Safety Representative	MGMT	E		\$96,500		1.0	\$96,500	1.0
5183 Estimator	MGMT	Е		\$88,000		1.0	\$88,000	1.0
5184 Sr Analyst	MGMT	Е		\$80,000		1.0	\$80,000	1.0
5185 Assoc Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
5186 Revenue Service Associate I	036N	Not assigned	\$44,262		1.0		\$44,262	1.0
5187 Sr Analyst	MGMT	E		\$90,000		1.0	\$90,000	1.0
5188 Prin Project Manager	MGMT	D		\$130,000		1.0	\$130,000	1.0
5189 Engineer	MGMT	E		\$87,200		1.0	\$87,200	1.0
5190 Analyst	MGMT	E		\$76,500		1.0	\$76,500	1.0
5191 Manager	MGMT	D		\$132,000		1.0	\$132,000	1.0
5192 Sr Analyst	MGMT	E		\$82,000		1.0	\$82,000	1.0
5193 Analyst	MGMT	E		\$65,195		1.0	\$65,195	1.0
5194 Designer B	0369	Not assigned	\$71,822		1.0		\$71,822	1.0
5195 Prin Specialist	MGMT	D		\$140,000		1.0	\$140,000	1.0
5196 VP Business Design and Readiness	MGMT	В		\$205,580		1.0	\$205,580	1.0
5197 Lead Partner	MGMT	D		\$121,000		1.0	\$121,000	1.0
5198 Sr Engineer	MGMT	Е		\$100,795		1.0	\$100,795	1.0
5199 Sr Analyst	MGMT	Е		\$96,900		1.0	\$96,900	1.0
5200 Sr Analyst	MGMT	Е		\$95,000		1.0	\$95,000	1.0
5201 Sr Analyst	MGMT	Е		\$92,300		1.0	\$92,300	1.0
5202 Sr Project Manager	MGMT	Е		\$110,000		1.0	\$110,000	1.0
5203 Manager	MGMT	D		\$116,500		1.0	\$116,500	1.0
5204 Sr Analyst	MGMT	Е		\$90,000		1.0	\$90,000	1.0
5205 Specialist	MGMT	Е		\$72,000		1.0	\$72,000	1.0
5206 Lead Engineer	MGMT	D		\$110,000		1.0	\$110,000	1.0
5207 Sr Designer	MGMT	Е		\$83,000		1.0	\$83,000	1.0
5208 Sr Analyst	MGMT	Е		\$90,000		1.0	\$90,000	1.0
5209 Sr Project Manager - Ops	MGMT	Е		\$100,000		1.0	\$100,000	1.0
5210 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5211 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5212 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5213 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5214 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5215 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5216 Sr Analyst	MGMT	E	001,200	\$100,000	110	1.0	\$100,000	1.0
5217 Sr Analyst	MGMT	E		\$90,000		1.0	\$90,000	1.0
5218 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	φ)0,000	1.0	1.0	\$31,200	1.0
5219 Sr Analyst	MGMT	E	\$51,200	\$105,000	1.0	1.0	\$105,000	1.0
5220 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	\$105,000	1.0	1.0	\$31,200	1.0
5220 Can Center Rep II 1777 I 5221 Analyst	MGMT	E	φυ1,200	\$70,000	1.0	1.0	\$70,000	1.0
5221 Analyst 5222 Assoc Analyst	MGMT	F		\$70,000 \$57,000		1.0	\$70,000 \$57,000	
								1.0
5223 VP Deputy General Counsel	MGMT	B		\$281,875		1.0	\$281,875	1.0
5224 Dir IT Architecture	MGMT	C		\$130,000		1.0	\$130,000	1.0
5225 Analyst	MGMT	E	¢21.200	\$73,000	1.0	1.0	\$73,000 \$21,200	1.0
5226 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5227 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	ATO 150	1.0	1.0	\$31,200	1.0
	MGMT	E		\$73,150		10		
5228 Representative 5229 Representative	MGMT	E		\$73,150 \$75,700		1.0 1.0	\$73,150 \$75,700	1.0 1.0

				Sum of	Salary	Sum of F	TE Count	Total Sum of Salary	Total Sum of FTE Count
Number	Job Description	Personnel subare	ea Band	Union	MGMT	Union	MGMT	-	
5230 Call C	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5231 Call Co	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5232 Analys		MGMT	E		\$68,000		1.0	\$68,000	1.0
5233 Analys		MGMT	Е		\$70,000		1.0	\$70,000	1.0
5234 Sr Ana		MGMT	Е		\$88,000		1.0	\$88,000	1.0
	roject Manager - Ops	MGMT	D		\$115,000		1.0	\$115,000	1.0
5236 Sr Sup		MGMT	Е		\$85,000		1.0	\$85,000	1.0
5237 Analys		MGMT	Е		\$69,300		1.0	\$69,300	1.0
5238 Analys		MGMT	E		\$73,000		1.0	\$73,000	1.0
5239 Sr Ana	-	MGMT	Е		\$100,000		1.0	\$100,000	1.0
	ocess & Performance	MGMT	C		\$170,000		1.0	\$170,000	1.0
5241 Sr Sup	-	MGMT	E		\$87,000		1.0	\$87,000	1.0
	state Representative	MGMT	E		\$73,000		1.0	\$73,000	1.0
5243 Lead I	•	MGMT	D		\$125,000		1.0	\$125,000	1.0
5244 Manag		MGMT	D		\$120,000		1.0	\$120,000	1.0
5245 Sr Ana	-	MGMT	Е		\$88,000		1.0	\$88,000	1.0
5246 Analys		MGMT	Е		\$73,000		1.0	\$73,000	1.0
5247 Analys	st	MGMT	Е		\$63,000		1.0	\$63,000	1.0
5248 Buyer		MGMT	E		\$76,000		1.0	\$76,000	1.0
5249 Coordi		MGMT	Е		\$65,000		1.0	\$65,000	1.0
5250 Sr Ana		MGMT	Е		\$95,000		1.0	\$95,000	1.0
5251 Analys		MGMT	Е		\$73,000		1.0	\$73,000	1.0
	Engineer-Entry	MGMT	F		\$73,800		1.0	\$73,800	1.0
5253 Sr Ana		MGMT	Е		\$78,000		1.0	\$78,000	1.0
5254 Sr Ana		MGMT	Е		\$82,000		1.0	\$82,000	1.0
5255 Lead S	•	MGMT	D		\$92,000		1.0	\$92,000	1.0
5256 Sr Eng		MGMT	Е		\$90,185		1.0	\$90,185	1.0
	cess Manager	MGMT	Е		\$85,000		1.0	\$85,000	1.0
5258 Sr Ana	•	MGMT	Е		\$79,000		1.0	\$79,000	1.0
5259 Sr Ana		MGMT	Е		\$90,000		1.0	\$90,000	1.0
5260 Analys		MGMT	Е		\$65,195		1.0	\$65,195	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5267 Gas Sy	-	MGMT	E		\$95,540		1.0	\$95,540	1.0
5268 Sr Buy		MGMT	Е		\$96,000		1.0	\$96,000	1.0
	ourcing Specialist	MGMT	Е		\$90,000		1.0	\$90,000	1.0
	lent Acquisition	MGMT	С		\$163,200		1.0	\$163,200	1.0
5271 Proces	-	MGMT	Е		\$80,000		1.0	\$80,000	1.0
5272 Sr Ana		MGMT	Е		\$90,000		1.0	\$90,000	1.0
	rogram Manager	MGMT	D		\$117,000		1.0	\$117,000	1.0
5274 Analys		MGMT	Е		\$81,200		1.0	\$81,200	1.0
	Engineer-Entry	MGMT	F		\$70,000		1.0	\$70,000	1.0
	Process Manager	MGMT	F		\$60,000		1.0	\$60,000	1.0
5277 Assoc	•	MGMT	F		\$65,800		1.0	\$65,800	1.0
5278 Sr Ana		MGMT	E		\$87,000		1.0	\$87,000	1.0
5279 Analys		MGMT	E		\$73,080		1.0	\$73,080	1.0
5280 Analys		MGMT	E		\$70,000		1.0	\$70,000	1.0
5281 Manag	ger	MGMT	D		\$145,000		1.0	\$145,000	1.0
5282 Analys	st	MGMT	E		\$77,000		1.0	\$77,000	1.0
	cess Manager	MGMT	Е		\$85,600		1.0	\$85,600	1.0
5284 Gas Sy	-	MGMT	E		\$90,500		1.0	\$90,500	1.0
5285 Sr Sup	-	MGMT	E		\$100,000		1.0	\$100,000	1.0
5286 Progra	m Manager	MGMT	E		\$66,000		1.0	\$66,000	1.0
5287 Supv C	Operations	MGMT	Е		\$80,000		1.0	\$80,000	1.0
5288 Analys	st	MGMT	Е		\$65,000		1.0	\$65,000	1.0
5289 Engine	er	MGMT	Е		\$84,000		1.0	\$84,000	1.0
5200 Sum (	Operations	MGMT	Е		\$100,890		1.0	\$100,890	1.0
5290 Supv C								A180.000	1.0
-	roject Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0

				Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number	Job Description	Personnel subare		Union	MGMT	Union	MGMT		
5293 Analyst		MGMT	Е		\$69,000		1.0	\$69,000	1.0
5294 Revenue Ser		036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5295 Revenue Ser	rvice Associate I	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5296 Sr Analyst		MGMT	E		\$80,000		1.0	\$80,000	1.0
5297 Sr Specialist	t	MGMT	E		\$83,000		1.0	\$83,000	1.0
5298 Buyer		MGMT	E		\$76,900		1.0	\$76,900	1.0
5299 Sr Specialist	I	MGMT	E		\$92,300		1.0	\$92,300	1.0
5300 Sr Designer		MGMT	E		\$88,000		1.0	\$88,000	1.0
5301 Real Estate	Representative	MGMT	E		\$65,000		1.0	\$65,000	1.0
5302 Specialist	· · · ·	MGMT	E		\$75,000		1.0	\$75,000	1.0
5303 Lead IT Arc		MGMT	D	¢25.0.00	\$120,000	1.0	1.0	\$120,000	1.0
5304 Revenue Ser		036N	Not assigned	\$35,069	¢120.000	1.0	1.0	\$35,069	1.0
5305 Lead Project	-	MGMT	D		\$120,000		1.0	\$120,000	1.0
5306 Sr Supv Nor	-	MGMT	E		\$99,890		1.0	\$99,890	1.0
5307 VP Talent A		MGMT	B Not socious d	\$21,200	\$246,000	1.0	1.0	\$246,000	1.0
5308 Call Center	-	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5309 Revenue Ser		036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5310 Revenue Ser		036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5311 Revenue Ser	rvice Associate I	036N	Not assigned	\$35,069	¢75,000	1.0	1.0	\$35,069	1.0
5312 Analyst		MGMT	E		\$65,000		1.0	\$65,000	1.0
5313 Sr Engineer	Mat	MGMT	E C		\$104,000		1.0	\$104,000 \$165,000	1.0
5314 Dir IT Asset	0	MGMT 036N		\$25 OCO	\$165,000	1.0	1.0	\$165,000 \$35,069	1.0 1.0
5315 Revenue Ser	vice Associate I		Not assigned E	\$35,069	\$76,000	1.0	1.0	. ,	
5316 Buyer		MGMT MGMT	E E		\$76,000		1.0 1.0	\$76,000 \$05,000	1.0
5317 Sr Analyst		MGMT	E		\$95,000 \$80,000		1.0	\$95,000 \$80,000	1.0 1.0
5318 Analyst 5319 Prin Analyst		MGMT	D				1.0		1.0
5320 Lead IT Arc		MGMT	D		\$128,400 \$130,000		1.0	\$128,400 \$130,000	1.0
5320 Lead IT Ale 5321 Analyst	intect	MGMT	E		\$130,000		1.0	\$130,000	1.0
5322 Analyst		MGMT	E		\$75,000		1.0	\$75,000	1.0
5322 Analyst 5323 Analyst		MGMT	E		\$62,000		1.0	\$62,000	1.0
5324 Supv Operat	ions	MGMT	E		\$80,400		1.0	\$80,400	1.0
5325 Collection R		101C	Not assigned	\$23,088	\$55,155	1.0	1.0	\$23,088	1.0
5326 Collection R	-	101C	Not assigned	\$23,088		1.0		\$23,088	1.0
5327 Analyst	toprosontati to	MGMT	E	420,000	\$77,000	1.0	1.0	\$77,000	1.0
5328 Collection R	enresentative	101C	Not assigned	\$23,088	+,	1.0		\$23,088	1.0
5329 Assoc Supv	•	MGMT	F	+,	\$101,260		1.0	\$101,260	1.0
5330 Sr Analyst	- F	MGMT	E		\$95,000		1.0	\$95,000	1.0
5331 Analyst		MGMT	Е		\$75,000		1.0	\$75,000	1.0
5332 Sr Program	Manager	MGMT	Е		\$75,500		1.0	\$75,500	1.0
5333 Sr Specialist	-	MGMT	Е		\$95,000		1.0	\$95,000	1.0
5334 3/Class Rela		PTCM	Е		\$74,006		1.0	\$74,006	1.0
5335 Assoc Analy	-	MGMT	F		\$53,000		1.0	\$53,000	1.0
5336 Assoc Analy	/st	MGMT	F		\$65,800		1.0	\$65,800	1.0
5337 Lead Engine	er	MGMT	D		\$114,570		1.0	\$114,570	1.0
5338 Resourcing	Specialist	MGMT	Е		\$75,000		1.0	\$75,000	1.0
5339 Manager		MGMT	D		\$98,000		1.0	\$98,000	1.0
5340 Collection F	Representative	101C	Not assigned	\$23,088		1.0		\$23,088	1.0
5341 Assoc Analy	vst	MGMT	F		\$55,000		1.0	\$55,000	1.0
5342 Dir Empl De	evelopment	MGMT	С		\$142,000		1.0	\$142,000	1.0
5343 Lead Project	t Manager - Ops	MGMT	D		\$120,000		1.0	\$120,000	1.0
5344 Manager		MGMT	D		\$118,000		1.0	\$118,000	1.0
5345 Sr Project M	lanager	MGMT	Е		\$92,000		1.0	\$92,000	1.0
5346 Sr Counsel		MGMT	D		\$133,120		1.0	\$133,120	1.0
5347 Manager		MGMT	D		\$96,000		1.0	\$96,000	1.0
5348 Assoc Analy	vst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5349 Representati		MGMT	Е		\$72,865		1.0	\$72,865	1.0
5350 Assoc Analy		MGMT	F		\$62,100		1.0	\$62,100	1.0
5351 Supv Operat	ions	MGMT	Е		\$73,400		1.0	\$73,400	1.0
5352 Representati		MGMT	Е		\$70,564		1.0	\$70,564	1.0
5353 Sr Engineer		MGMT	Е		\$95,000		1.0	\$95,000	1.0
5354 Representati	ive	MGMT	Е		\$65,962		1.0	\$65,962	1.0
	ssing Rep A	0369	Not assigned	\$52,354		1.0		\$52,354	1.0

umber Job Description		Personnel subarea	Band	Sum of Salary	Sum of FTE Count	Total Sum of Salary	Total Sum o FTE Count	
5356 Buye	·	MGMT	E	Union MGMT \$69,000	Union MGMT	\$69,000		
•			E			\$09,000 \$70.000	1	
5357 Anal	•	MGMT		\$70,000		1,	1	
5358 Repr		MGMT	E	\$72,865		\$72,865	1	
5359 Asso	•	MGMT	F	\$75,400		\$75,400	1	
5360 Asso	•	MGMT	F	\$75,400		\$75,400		
5361 Asso		MGMT	F	\$75,400		\$75,400		
5362 Asso	1	MGMT	F	\$75,400		\$75,400		
5363 Asso		MGMT	F	\$75,400		\$75,400		
5364 Sr Re	epresentative	MGMT	E	\$98,000	1.0	\$98,000		
5365 Sr Ei	ngineer	MGMT	E	\$102,000	1.0	\$102,000		
5366 Exec	Asst to Band B	MGMT	F	\$70,000	1.0	\$70,000		
5367 Asso	c Analyst	MGMT	F	\$62,100	1.0	\$62,100		
5368 Asso	c Operator	MGMT	F	\$75,400	1.0	\$75,400		
5369 Sr Ai	-	MGMT	Е	\$95,000		\$95,000		
5370 Anal		MGMT	Е	\$72,000		\$72,000		
5370 Final 5371 Sr Ei	•	MGMT	E	\$98,490		\$98,490		
	IT Architect	MGMT	D	\$120,000		\$120,000		
			D F					
	c Coordinator	MGMT		\$55,930		\$55,930		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5375 Asso	•	MGMT	F	\$62,100		\$62,100		
5376 Lead		MGMT	D	\$114,000		\$114,000		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5378 Sr. C	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5379 Sr. C	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5380 Sr. C	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5381 Sr. C	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5382 Sr. C	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
	upv Operations	MGMT	E	\$100,100		\$100,100		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
	•	036N	0	\$38,002	1.0			
	Customer Service Rep		Not assigned			\$38,002		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
	or Counsel I	MGMT	C	\$155,000		\$155,000		
5390 Lead	-	MGMT	D	\$115,000		\$115,000		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5393 Sr. C	Customer Service Rep	036N	Not assigned	\$38,002	1.0	\$38,002		
5394 Dir A	Accounting	MGMT	С	\$150,000	1.0	\$150,000		
5395 Lead	Eng Supv-Ntwrk Strat	MGMT	D	\$116,500	1.0	\$116,500		
5396 Sr Ai	nalyst	MGMT	Е	\$85,000	1.0	\$85,000		
5397 Anal	vst	MGMT	Е	\$75,000	1.0	\$75,000		
5398 Sr Ai	•	MGMT	Е	\$85,000		\$85,000		
	Project Manager - Ops	MGMT	D	\$129,000		\$129,000		
5400 Anal		MGMT	E	\$77,000		\$77,000		
5401 Sr Ai	-	MGMT	E	\$72,250		\$72,250		
5402 Sr Ai	•	MGMT	E	\$72,250		\$72,250		
	•		F					
	c Engineer-Entry	MGMT		\$70,800		\$70,800		
	Asst to Band B	MGMT	F	\$70,000		\$70,000		
5405 Asso	•	MGMT	F	\$62,510		\$62,510		
5406 Sr Ai	-	MGMT	E	\$85,000		\$85,000		
5407 Sr Ai	-	MGMT	E	\$83,070		\$83,070		
	c Coordinator	MGMT	F	\$55,000		\$55,000		
5409 Asso	c Coordinator	MGMT	F	\$55,000	1.0	\$55,000		
5410 Sr Su	pv Operations	MGMT	Е	\$100,000	1.0	\$100,000		
5411 Repr	resentative	MGMT	Е	\$65,000	1.0	\$65,000		
5412 Repr		MGMT	Е	\$65,000		\$65,000		
5413 Sr Ai		MGMT	E	\$92,300		\$92,300		
5414 Sr Ai	•	MGMT	E	\$85,000		\$85,000		
5415 Lead	-	MGMT	D	\$102,000		\$102,000		
	Sys Operator		E					
		MGMT		\$95,540 \$52,000		\$95,540 \$52,000		
5417 Asso	•	MGMT	F	\$52,000		\$52,000		
	Group Technology	MGMT	С	\$165,000	1.0	\$165,000		

umber Job Description		Dowonnel	Pond	Sum of Salary	Sum of FTE Count	Total Sum of Salary	Total Sum o FTE Coun
5419 Anal	•	Personnel subarea	Band E	Union MGMT	Union MGMT	\$68,000	1
		MGMT	E D	\$68,000 \$105.000	1.0 1.0	. ,	
5420 Lead	•	MGMT	D E	1,	1.0	\$105,000	1
•	Operations	MGMT		\$100,000		\$100,000	1
	c Coordinator	MGMT	F	\$65,800	1.0	\$65,800	1
	T Architecture	MGMT	С	\$170,000	1.0	\$170,000	1
5424 Lead	0	MGMT	D	\$112,320	1.0	\$112,320	1
	c Coordinator	MGMT	F	\$62,100	1.0	\$62,100	1
	roject Manager - Ops	MGMT	E	\$102,150	1.0	\$102,150	1
5427 Anal		MGMT	E	\$85,000	1.0	\$85,000	1
5428 Asso	•	MGMT	F	\$57,500	1.0	\$57,500	1
5429 Sr Ai	•	MGMT	E	\$87,000	1.0	\$87,000	1
	oc Coordinator	MGMT	F	\$67,000	1.0	\$67,000	1
5	ect Manager - Ops	MGMT	E	\$98,900	1.0	\$98,900	1
5432 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
5433 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
5434 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
5435 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
5436 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
5437 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
5438 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	I
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	1
	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	
	roject Manager - Ops	MGMT	E	\$100,000	1.0	\$100,000	1
	Complex Constr	MGMT	C	\$100,000	1.0	\$190,000	
	complex constr c Engineer	MGMT	F	\$190,000	1.0	\$190,000	1
	0	MGMT	E	. ,	1.0	\$100,000	
•	Operations	101C		\$100,000	1.0	. ,	1
	Center Rep II FT/PT		Not assigned E	\$31,200		\$31,200	1
-	Operations	MGMT		\$101,000	1.0	\$101,000	1
	ess Manager	MGMT	E	\$75,000	1.0	\$75,000	
•	Operations	MGMT	E	\$101,800	1.0	\$101,800	1
	l Coordinator	MGMT	Е	\$75,000	1.0	\$75,000	1
•	Operations	MGMT	E	\$95,000	1.0	\$95,000	]
5455 Lead		MGMT	D	\$101,000	1.0	\$101,000	
	oc Engineer	MGMT	F	\$71,145	1.0	\$71,145	1
5457 Sr Su	upv Operations	MGMT	E	\$101,045	1.0	\$101,045	1
5458 Call	Center Rep II FT/PT	101C	Not assigned	\$31,200	1.0	\$31,200	
5459 Asso	oc Engineer	MGMT	F	\$71,145	1.0	\$71,145	1
5460 Asso	c Engineer-Entry	MGMT	F	\$74,900	1.0	\$74,900	1
5461 Engi	neer	MGMT	Е	\$92,600	1.0	\$92,600	
5462 Sr Ai	nalyst	MGMT	Е	\$84,000	1.0	\$84,000	
5463 Lead	Project Manager - Ops	MGMT	D	\$118,000	1.0	\$118,000	
5464 Sr Ei		MGMT	Е	\$95,100	1.0	\$95,100	
	oc. Estimator	MGMT	F	\$60,100	1.0	\$60,100	
5466 Lead		MGMT	D	\$115,000	1.0	\$115,000	
5467 Anal	U	MGMT	E	\$80,000	1.0	\$80,000	
5468 Sr Ai		MGMT	E	\$96,915	1.0	\$96,915	1
5469 Anal	•	MGMT	E	\$70,000	1.0	\$70,000	
	be Project Manager - Ops	MGMT	F	\$70,000	1.0	\$70,000 \$70,000	
	Procurement						
		MGMT	С	\$180,000 \$75,000	1.0	\$180,000 \$75,000	
5472 Anal	-	MGMT	E	\$75,000	1.0	\$75,000 \$72,800	
5473 Estin		MGMT	E	\$73,800	1.0	\$73,800	
5474 Sr De	6	MGMT	E	\$93,800	1.0	\$93,800	1
5475 Asso	•	MGMT	F	\$55,000	1.0	\$55,000	
•	ect Manager - Ops	MGMT	E	\$80,000	1.0	\$80,000	
5477 Sr De	0	MGMT	E	\$93,780	1.0	\$93,780	
	upv Operations	MGMT	E	\$115,000	1.0	\$115,000	
	roject Manager - Ops	MGMT	E	\$95,000	1.0	\$95,000	1
5480 Sr Co	ounsel	MGMT	D	\$150,000	1.0	\$150,000	
	Non Operations	MGMT	Е	\$61,500	1.0	\$61,500	

			Sum of		Sum of F		Total Sum of Salary	Total Sum of FTE Count
ber Job Description	Personnel su		Union	MGMT	Union	MGMT	****	
5482 Supv Operations	MGMT	E		\$82,250		1.0	\$82,250	1.0
5483 Assoc Engineer-Entry	MGMT	F	¢22.744	\$75,330	1.0	1.0	\$75,330	1.0
5484 Customer Service Associative	0US3	Not assigned	\$33,744	¢115.000	1.0	1.0	\$33,744	1.0
5485 Sr IT Architect	MGMT	E	¢22.744	\$115,000	1.0	1.0	\$115,000	1.0
5486 Customer Service Associative	0US3	Not assigned	\$33,744	¢100.000	1.0	1.0	\$33,744	1.0
5487 Lead Analyst	MGMT	D		\$100,000		1.0	\$100,000	1.0
5488 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5489 Analyst	MGMT	E		\$69,020		1.0	\$69,020	1.0
5490 Analyst	MGMT	E		\$80,000		1.0	\$80,000	1.0
5491 Dir IT Business Relations	MGMT	С		\$170,000		1.0	\$170,000	1.0
5492 Sr Supv Operations	MGMT	E		\$110,000		1.0	\$110,000	1.0
5493 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0
5494 Dir Credit & Collections	MGMT	С		\$140,000		1.0	\$140,000	1.0
5495 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0
5496 Sr Analyst	MGMT	E		\$87,500		1.0	\$87,500	1.0
5497 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0
5498 Assoc Engineer	MGMT	F		\$75,330		1.0	\$75,330	1.0
5499 Analyst	MGMT	Е		\$67,000		1.0	\$67,000	1.0
5500 Sr Analyst	MGMT	Е		\$80,000		1.0	\$80,000	1.0
5501 Sr Planner	MGMT	E		\$78,000		1.0	\$78,000	1.0
5502 Analyst	MGMT	Е		\$81,200		1.0	\$81,200	1.0
5503 Sr Engineer	MGMT	Е		\$103,500		1.0	\$103,500	1.0
5504 Sr Instructor	MGMT	Е		\$96,500		1.0	\$96,500	1.0
5505 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0
5506 Sr Analyst	MGMT	Е		\$78,455		1.0	\$78,455	1.0
5507 Analyst	MGMT	Е		\$69,000		1.0	\$69,000	1.0
5508 Dir HR Business Partner	MGMT	С		\$185,000		1.0	\$185,000	1.0
5509 Sr Analyst	MGMT	E		\$90,000		1.0	\$90,000	1.0
5510 Assoc Engineer	MGMT	F		\$79,515		1.0	\$79,515	1.0
5511 Lead IT Analyst	MGMT	D		\$119,070		1.0	\$119,070	1.0
5512 Revenue Service Associate I	036N	Not assigned	\$35,069	<i>Q119,070</i>	1.0	1.0	\$35,069	1.0
5513 Assoc Analyst	MGMT	F	\$22,005	\$62,100	110	1.0	\$62,100	1.0
5514 Assoc Engineer-Entry	MGMT	F		\$70,000		1.0	\$70,000	1.0
5515 Assoc Engineer	MGMT	F		\$75,330		1.0	\$75,330	1.0
5516 Sr Supv Operations	MGMT	E		\$95,000		1.0	\$95,000	1.0
5517 Sr Supv Operations	MGMT	E		\$95,000		1.0	\$95,000	1.0
5518 Assoc Engineer-Entry	MGMT	F		\$95,000 \$74,900		1.0	\$95,000 \$74,900	1.0
5519 Sr Quality Inspector	MGMT	E		\$92,300		1.0	\$92,300	1.0
5520 Revenue Service Associate I	036N	Not assigned	\$35,069	\$92,300	1.0	1.0	\$35,069	1.0
5520 Revenue Service Associate 1 5521 Assoc Engineer		F	\$55,009	\$74,000	1.0	1.0		1.0
0	MGMT MGMT	F		\$74,900 \$62,100		1.0	\$74,900 \$62,100	1.0
5522 Assoc Analyst		г Е		\$62,100			\$62,100 \$00,000	
5523 Sr Analyst	MGMT			\$90,000		1.0	\$90,000	1.0
5524 Sr Auditor	MGMT	E		\$90,500		1.0	\$90,500	1.0
5525 Coordinator	MGMT	E		\$84,900		1.0	\$84,900	1.0
5526 IT Engineer	MGMT	E		\$90,000		1.0	\$90,000	1.0
5527 Lead Specialist	MGMT	D		\$95,500		1.0	\$95,500	1.0
5528 Analyst	MGMT	E		\$85,000		1.0	\$85,000	1.0
5529 Revenue Service Associate I	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5530 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0
5531 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0
5532 Designer	MGMT	E		\$71,740		1.0	\$71,740	1.0
5533 Revenue Service Associate I	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5534 Revenue Service Associate I	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5535 Assoc Engineer-Entry	MGMT	F		\$70,000		1.0	\$70,000	1.0
5536 Gas Sys Operator	MGMT	E		\$95,540		1.0	\$95,540	1.0
5537 Manager	MGMT	D		\$150,000		1.0	\$150,000	1.0
5538 Sr Designer	MGMT	Е		\$96,000		1.0	\$96,000	1.0
5539 Analyst	MGMT	E		\$67,500		1.0	\$67,500	1.0
5540 Engineer	MGMT	Е		\$87,200		1.0	\$87,200	1.0
5541 Associate Engineer	MGMT	F		\$78,900		1.0	\$78,900	1.0
5542 Lead Engineer	MGMT	D		\$114,570		1.0	\$114,570	1.0
-								
5543 Associate Engineer	MGMT	F		\$78,900		1.0	\$78,900	1.0

Total Sum of

#### The Narragansett Electric Company d/b/a Nathional Grid Service Company Employee Complement and Annual Salaries Test Year Ended June 30, 2017

Total Sum of FTE Sum of FTE Count Sum of Salary Salary Count Number Job Description Personnel subarea Band Union MGMT Union MGMT MGMT \$81,130 1.0 \$81,130 1.0 5545 Estimator E 5546 Sr Analyst MGMT Е \$93,500 1.0 \$93,500 1.0 5547 Manager MGMT D \$125.000 1.0 \$125,000 1.0 5548 General Clerk 0US3 Not assigned \$35,920 1.0 \$35,920 1.0 5549 General Clerk 0US3 \$35,920 1.0 \$35,920 1.0 Not assigned 5550 General Clerk 0US3 Not assigned \$35,920 10 \$35.920 1.0 5551 General Clerk 0US3 \$35,920 Not assigned 1.0 \$35.920 1.0 \$35.920 5552 General Clerk 0US3 Not assigned \$35,920 1.0 1.0 5553 Lead Designer MGMT \$112,100 E 1.0 \$112,100 1.0 5554 Work Coordinator MGMT Е \$78.455 1.0 1.0 \$78,455 5555 Work Coordinator MGMT Е \$78,455 1.0 \$78,455 1.0 Е 5556 Work Coordinator MGMT \$78,455 1.0 \$78,455 1.0 5557 Sr Supv Operations MGMT Е \$110,000 1.0\$110,000 1.0 5558 Assoc Instructor MGMT F \$68,000 1.0 \$68,000 1.0 5559 Sr Analyst MGMT Е \$85,000 1.0\$85,000 1.05560 Work Coordinator MGMT Е \$78,455 1.0\$78,455 1.0 5561 Work Coordinator MGMT E \$78,455 1.0 \$78,455 1.0 5562 Coordinator MGMT Е \$69,030 1.0 \$69.030 1.0 5563 Work Coordinator MGMT E \$78,455 \$78,455 10 10 5564 Coordinator MGMT Е \$72,000 \$72,000 1.0 1.0 MGMT Е 5565 Work Coordinator \$83.070 1.0 \$83,070 1.0 5566 Coordinator MGMT Е \$69,030 \$69,030 1.0 1.0 5567 Lead Engineer MGMT D \$125,600 1.0 \$125,600 1.0 5568 Lead Designer MGMT Е \$106,495 1.0 \$106,495 1.0 5569 Designer MGMT Е \$78,800 1.0 \$78,800 1.0 5570 Sr Designer MGMT E \$97,400 1.0 \$97,400 1.0 5571 Associate Engineer MGMT F \$75,500 1.0 \$75,500 1.0 5572 Manager MGMT D \$125,150 1.0 \$125,150 1.0 5573 Engineer MGMT Е \$83,400 1.0\$83,400 1.0 MGMT F \$74,900 \$74 900 5574 Assoc Engineer-Entry 1.0 1.0 MGMT F \$70,000 \$70,000 5575 Assoc Engineer 1.0 1.0 5576 Supv Operations MGMT Е \$80,000 1.0 \$80,000 1.0 MGMT F \$70,000 \$70,000 5577 Assoc Engineer-Entry 1.0 1.0 5578 Analyst MGMT Е \$85,000 1.0 \$85,000 1.0 5579 Representative MGMT Е \$77,000 1.0 \$77,000 1.0 MGMT Е \$113,050 \$113,050 5580 Supy Operations 1.0 1.0 5581 Assoc Analyst MGMT F \$62,100 1.0\$62.100 1.0 5582 Sr Coordinator MGMT E \$85,000 1.0 \$85,000 1.0 MGMT E 5583 Coordinator \$80,000 1.0 \$80,000 10 Е 5584 Engineer MGMT \$78,400 1.0 \$78,400 1.0 5585 Assoc Analyst MGMT F \$59,000 1.0 \$59,000 1.0 5586 Assoc Engineer-Entry MGMT F \$70,800 \$70,800 1.0 1.0 Е MGMT 5587 Sr Supy Operations \$95,000 1.0 \$95,000 1.0 5588 Work Coordinator MGMT Е \$92,300 1.0 \$92,300 1.0 5589 Clerk \$41,149 1.0 0012 Not assigned \$41.149 1.0 5590 Clerk 0012 Not assigned \$41,149 \$41,149 1.0 1.0 Not assigned 5591 Clerk 0012 \$41,149 \$41,149 1.0 1.0 5592 Coordinator MGMT Е \$78,455 1.0 \$78,455 1.0 5593 Lead Program Manager MGMT D \$100,000 \$100,000 1.0 1.0 5594 Welder Fitter and Fitter Mecha 049A Not assigned \$72,467 1.0 \$72,467 1.0 MGMT \$60,860 5595 IT Analyst Е 1.0\$60,860 1.0 5596 Welder Fitter and Fitter Mecha 049A Not assigned \$72,467 1.0 \$72.467 1.0 MGMT \$71,000 5597 Analyst E \$71.000 1.0 1.0 MGMT Е \$95.000 5598 Supv Operations 1.0 \$95,000 1.0 5599 Coordinator MGMT Е \$90,000 1.0 \$90,000 1.0 Е 5600 Sr Coordinator MGMT \$98,000 1.0 \$98,000 1.0 5601 Sr. Process Manager MGMT Е \$86,000 1.0\$86,000 1.05602 Call Center Rep II FT/PT 101C \$31,200 1.0 \$31,200 Not assigned 1.0 5603 Call Center Rep II FT/PT 101C Not assigned \$31,200 1.0\$31,200 1.05604 Exec Asst to Band B MGMT F \$88,000 1.0 \$88,000 1.0 5605 Call Center Rep II FT/PT 101C Not assigned \$31.200 1.0 \$31,200 1.0 5606 Call Center Rep II FT/PT 101C Not assigned \$31.200 1.0 \$31.200 1.0 101C \$31.200 \$31.200 5607 Call Center Rep II FT/PT Not assigned 1.0 1.0

Imber         Job Description           5608         Call Center Rep II FT/PT           5609         Call Center Rep II FT/PT	Personnel subarea		Sum of	Salary	Sum of F	TE Count	Salary	Count
		a Band	Union	MGMT	Union	MGMT		
5609 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5610 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5611 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5612 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5613 Engineer	MGMT	E		\$88,000		1.0	\$88,000	1.0
5614 Sr Engineer	MGMT	Е		\$100,795		1.0	\$100,795	1.0
5615 Manager	MGMT	D		\$130,000		1.0	\$130,000	1.0
5616 Assoc Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
5617 Clerk	0318	Not assigned	\$41,350		1.0		\$41,350	1.0
5618 Sr Analyst	MGMT	Е		\$77,250		1.0	\$77,250	1.0
5619 Analyst	MGMT	Е		\$67,500		1.0	\$67,500	1.0
5620 Sr Engineer	MGMT	E		\$95,000		1.0	\$95,000	1.0
5621 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	<b>* * * * *</b>	1.0		\$31,200	1.0
5622 Analyst	MGMT	E		\$65,000		1.0	\$65,000	1.0
5623 Sr Analyst	MGMT	E		\$95,000		1.0	\$95,000	1.0
5624 Sr Engineer	MGMT	Е		\$101,160		1.0	\$101,160	1.0
5625 Engineer	MGMT	E	AR0 150	\$78,480		1.0	\$78,480	1.0
5626 Auto/Truck Tech 3rd Class w/ Certs	0US3	Not assigned	\$79,658		1.0		\$79,658	1.0
5627 Sr Analyst	MGMT	E		\$95,000		1.0	\$95,000	1.0
5628 Supv Operations	MGMT	E		\$75,000		1.0	\$75,000	1.0
5629 Lead Project Manager	MGMT	D		\$133,000		1.0	\$133,000	1.0
5630 Associate Engineer	MGMT	F		\$67,410		1.0	\$67,410	1.0
5631 Sr Engineer	MGMT	E		\$80,000		1.0	\$80,000	1.0
5632 Prin Project Manager	MGMT	D		\$170,000		1.0	\$170,000	1.0
5633 Sr Sys Control Ctr Operator	MGMT	E		\$95,000		1.0	\$95,000	1.0
5634 Sr Supv Operations	MGMT	E	***	\$105,000		1.0	\$105,000	1.0
5635 Dispatch Assistant	0US3	Not assigned	\$38,312	#0 < 000	1.0	1.0	\$38,312	1.0
5636 Engineer	MGMT	E		\$86,000		1.0	\$86,000	1.0
5637 Lead Auditor	MGMT	D		\$103,854		1.0	\$103,854	1.0
5638 VP FERC Strategy and Performance	MGMT	В		\$260,000		1.0	\$260,000	1.0
5639 Sr Auditor	MGMT	E		\$85,200		1.0	\$85,200	1.0
5640 Engineer	MGMT	E		\$83,300		1.0	\$83,300	1.0
5641 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0
5642 Sr Analyst	MGMT	E		\$96,500		1.0	\$96,500	1.0
5643 Engineer	MGMT	E		\$87,200		1.0	\$87,200	1.0
5644 Sr Supv Operations	MGMT	E E		\$102,000		1.0	\$102,000	1.0
5645 Sr Supv Operations	MGMT			\$102,000		1.0	\$102,000	1.0
5646 Sr Supv Operations	MGMT MGMT	E E		\$95,000 \$102,000		1.0 1.0	\$95,000 \$102,000	1.0 1.0
5647 Sr Supv Operations				\$102,000			\$102,000	
5648 Sr Supv Operations	MGMT	E E		\$102,000		1.0 1.0	\$102,000 \$75,000	1.0 1.0
5649 Analyst 5650 Sr Coordinator	MGMT	E		\$75,000 \$73,000			\$75,000 \$73,000	
5650 Sr Coordinator 5651 Engineer	MGMT MGMT	E E		\$73,000 \$00,000		1.0 1.0	\$73,000 \$00,000	1.0 1.0
e		E		\$90,000 \$66,000		1.0	\$90,000 \$66,000	1.0
5652 Analyst	MGMT			\$66,000 \$68,500			\$66,000 \$68,500	
5653 Assoc Engineer-Entry 5654 Engineer	MGMT	F		\$68,500 \$78,480		1.0	\$68,500 \$78,480	1.0
5655 Sr Supv Operations	MGMT MGMT	E E		\$78,480 \$105,000		1.0 1.0	\$78,480 \$105,000	1.0 1.0
				\$105,000 \$155,000			\$105,000 \$155,000	
5656 Manager 5657 Lead Project Manager	MGMT MGMT	D		\$155,000 \$120,000		1.0	\$155,000 \$120,000	1.0
5657 Lead Project Manager 5658 Dir Internal Audit	MGMT MGMT	D C		\$120,000		1.0 1.0	\$120,000 \$180,000	1.0 1.0
	MGMT			\$180,000 \$75,000			\$180,000 \$75,000	
5659 Analyst	MGMT	E		\$75,000 \$03.285		1.0	\$75,000 \$02,285	1.0
5660 Sr Coordinator 5661 Sr Analyst	MGMT	E E		\$93,385 \$90,000		1.0	\$93,385 \$90,000	1.0
	MGMT			\$90,000 \$82,000		1.0	\$90,000 \$82,000	1.0
5662 Analyst	MGMT	E		\$83,000 \$95,000		1.0	\$83,000 \$95,000	1.0
5663 Sr Analyst	MGMT	E		\$95,000 \$95,000		1.0	\$95,000 \$95,000	1.0
5664 Sr Analyst	MGMT	E Not assigned	¢ / 1 500	\$95,000	1.0	1.0	\$95,000 \$41,502	1.0
5665 General Clerk	0US3	Not assigned	\$41,592	¢75.000	1.0	1.0	\$41,592 \$75,000	1.0
5666 Assoc Engineer	MGMT	F Not assigned	\$20 (07	\$75,000	1.0	1.0	\$75,000 \$20,607	1.0
5667 General Clerk	0US3	Not assigned	\$39,607		1.0		\$39,607 \$25,020	1.0
5668 General Clerk	0US3	Not assigned	\$35,920	¢115.000	1.0	1.0	\$35,920	1.0
5669 Lead Auditor 5670 Sr Analyst	MGMT MGMT	D E		\$115,000 \$90,000		1.0 1.0	\$115,000 \$90,000	1.0 1.0

Number Job Description	Personnel sub	parea Band	Sum of Union	Salary MGMT	Sum of F Union	TE Count MGMT	Total Sum of Salary	Total Sum of FTE Count
5671 Program Manager	MGMT	E E	Union	\$72,000	Union	1.0	\$72,000	1.0
5672 Sr Analyst	MGMT	E				1.0		1.0
5		F		\$93,385		1.0	\$93,385 \$65,000	
5673 Assoc Program Manager	MGMT	F		\$65,000 \$72,000			\$65,000 \$72,000	1.0
5674 Assoc Specialist	MGMT			\$72,000		1.0	\$72,000	1.0
5675 Sr Analyst	MGMT	E		\$93,385		1.0	\$93,385	1.0
5676 Program Manager	MGMT	E		\$69,020		1.0	\$69,020	1.0
5677 Sr Coordinator	MGMT	E		\$93,386		1.0	\$93,386	1.0
5678 Lead Engineer	MGMT	D		\$130,000		1.0	\$130,000	1.0
5679 Sr Representative	MGMT	E		\$78,000		1.0	\$78,000	1.0
5680 Sr Analyst	MGMT	Е		\$88,000		1.0	\$88,000	1.0
5681 Sr Program Manager	MGMT	Е		\$90,000		1.0	\$90,000	1.0
5682 Analyst	MGMT	Е		\$82,000		1.0	\$82,000	1.0
5683 Assoc Coordinator	MGMT	F		\$60,000		1.0	\$60,000	1.0
5684 Manager	MGMT	D		\$113,500		1.0	\$113,500	1.0
5685 Associate Engineer	MGMT	F		\$73,200		1.0	\$73,200	1.0
5686 Exec Asst to Band B	MGMT	F		\$60,000		1.0	\$60,000	1.0
5687 Work Coordinator	MGMT	E		\$78,455		1.0	\$78,455	1.0
5688 Assoc Buyer	MGMT	F		\$55,000		1.0	\$55,000	1.0
5689 Analyst	MGMT	Е		\$65,195		1.0	\$65,195	1.0
5690 Lead Analyst	MGMT	D		\$99,750		1.0	\$99,750	1.0
5691 Dir IT Portfolio Mgt	MGMT	С		\$179,000		1.0	\$179,000	1.0
5692 Manager	MGMT	D		\$116,500		1.0	\$116,500	1.0
5693 Sr Coordinator	MGMT	Е		\$90,000		1.0	\$90,000	1.0
5694 Sr Buyer	MGMT	Е		\$94,000		1.0	\$94,000	1.0
5695 Lead Program Manager	MGMT	D		\$105,000		1.0	\$105,000	1.0
5696 Sr Analyst	MGMT	Е		\$95,000		1.0	\$95,000	1.0
5697 Engineer	MGMT	Е		\$87,200		1.0	\$87,200	1.0
5698 Auto Mechanic	0101	Not assigned	\$80,704	+ ,	1.0		\$80,704	1.0
5699 Assoc Planner	MGMT	F	,.	\$62,000		1.0	\$62,000	1.0
5700 Sr Analyst	MGMT	Е		\$85,000		1.0	\$85,000	1.0
5701 Analyst	MGMT	E		\$70,000		1.0	\$70,000	1.0
5702 Lead Project Manager - Ops	MGMT	D		\$130,000		1.0	\$130,000	1.0
5702 Associate Engineer	MGMT	F		\$71,500		1.0	\$71,500	1.0
5704 Sr Estimator	MGMT	E		\$90,270		1.0	\$90,270	1.0
5705 Analyst	MGMT	E		\$69,020		1.0	\$69,020	1.0
5706 Estimator	MGMT	E		\$76,285		1.0	\$76,285	1.0
5707 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	\$70,205	1.0	1.0	\$31,200	1.0
5708 Auto Mechanic	0101	Not assigned	\$80,704		1.0		\$80,704	1.0
5709 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
-	MGMT	E	\$51,200	\$90,000	1.0	1.0	\$90,000	1.0
5710 Sr Analyst 5711 Sr Buyer	MGMT	E		\$90,000		1.0	\$90,000 \$93,000	1.0
-		C				1.0		1.0
5712 Dir HR Business Partner	MGMT		¢21.200	\$165,000	1.0	1.0	\$165,000	
5713 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	¢200.000	1.0	1.0	\$31,200	1.0
5714 Dir Accounting Policy	MGMT	C		\$200,000		1.0	\$200,000	1.0
5715 Manager	MGMT	D	¢21.200	\$135,000	1.0	1.0	\$135,000	1.0
5716 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	<b>***</b>	1.0		\$31,200	1.0
5717 Assoc Engineer	MGMT	F		\$77,841		1.0	\$77,841	1.0
5718 Representative	MGMT	Е		\$65,000		1.0	\$65,000	1.0
5719 Lead Specialist	MGMT	D		\$96,900		1.0	\$96,900	1.0
5720 Assoc Program Manager	MGMT	F		\$62,000		1.0	\$62,000	1.0
5721 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5722 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5723 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5724 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5725 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5726 Lead Process Manager	MGMT	D		\$115,000		1.0	\$115,000	1.0
5727 Sr Instructor	MGMT	E		\$103,000		1.0	\$103,000	1.0
5728 Assoc Engineer-Entry	MGMT	F		\$74,250		1.0	\$74,250	1.0
5729 Quality Inspector	MGMT	Е		\$78,000		1.0	\$78,000	1.0
5730 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5731 Assoc Analyst	MGMT	F		\$65,800		1.0	\$65,800	1.0
5732 Prin Project Manager	MGMT	D		\$160,000		1.0	\$160,000	1.0

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count	
Imber Job Description	Personnel subarea		Union	MGMT	Union	MGMT			
5734 Assoc Analyst	MGMT	F		\$57,000		1.0	\$57,000	1.0	
5735 Assoc Planner	MGMT	F		\$62,000		1.0	\$62,000	1.0	
5736 Assoc Engineer-Entry	MGMT	F	¢21.000	\$68,985	1.0	1.0	\$68,985	1.0	
5737 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	<b>*07</b> 500	1.0	1.0	\$31,200	1.0	
5738 Sr Specialist	MGMT	E	¢70 <50	\$87,500	1.0	1.0	\$87,500	1.0	
5739 Auto/Truck Tech 3rd Class w/ Certs	0US3	Not assigned	\$79,658	\$74.500	1.0	1.0	\$79,658 \$74,500	1.0	
5740 Assoc Operator	MGMT	F		\$74,500		1.0	\$74,500	1.0	
5741 Assoc Operator	MGMT	F		\$74,500		1.0	\$74,500	1.0	
5742 Assoc Analyst	MGMT	F F		\$52,785		1.0	\$52,785	1.0	
5743 Assoc Analyst	MGMT			\$53,000		1.0	\$53,000	1.0	
5744 Supv Operations	MGMT	E F		\$100,000		1.0 1.0	\$100,000	1.0 1.0	
5745 Assoc Operator 5746 Analyst	MGMT MGMT	г Е		\$74,500 \$61,000		1.0	\$74,500 \$61,000	1.0	
5740 Analyst 5747 Manager	MGMT	E D		\$130,000		1.0	\$130,000	1.0	
0	MGMT	E				1.0		1.0	
5748 Sr Analyst 5749 Assoc Analyst	MGMT	F		\$103,215 \$55,000		1.0	\$103,215 \$55,000	1.0	
5750 Analyst	MGMT	г Е		\$33,000		1.0	\$33,000 \$82,000	1.0	
5750 Analyst 5751 Safety Representative	MGMT	E		\$82,000 \$72,500		1.0	\$82,000 \$72,500	1.0	
	MGMT	E				1.0		1.0	
5752 Analyst 5753 Sr Engineer	MGMT	E		\$80,000 \$90,185		1.0	\$80,000 \$90,185	1.0	
5755 St Eligneer 5754 Lead Process Manager	MGMT	L D		\$100,000		1.0	\$90,185	1.0	
5755 Prin Engineer	MGMT	D		\$100,000		1.0	\$100,000	1.0	
5756 Analyst	MGMT	E		\$133,000		1.0	\$133,000 \$73,080	1.0	
5750 Analyst	MGMT	E		\$73,080		1.0	\$73,080	1.0	
5757 Analyst 5758 Sr Buyer	MGMT	E		\$96,915		1.0	\$85,500 \$96,915	1.0	
5758 Si Buyer 5759 Manager	MGMT	D		\$126,000		1.0	\$126,000	1.0	
5760 Assoc Operator	MGMT	F		\$74,500		1.0	\$120,000 \$74,500	1.0	
5761 Sr Coordinator	MGMT	E		\$74,500 \$84,000		1.0	\$74,500 \$84,000	1.0	
5762 Assoc Operator	MGMT	F		\$74,500		1.0	\$74,500	1.0	
5762 Assoc Operator 5763 Testman 80	0326	Not assigned	\$65,395	\$74,500	1.0	1.0	\$65,395	1.0	
5764 Sr Specialist	MGMT	E	\$05,595	\$110,000	1.0	1.0	\$110,000	1.0	
5765 Sr Investigator	MGMT	E		\$80,000		1.0	\$110,000	1.0	
5766 Sr Program Manager	MGMT	E		\$93,385		1.0	\$93,385	1.0	
5767 Analyst	MGMT	E		\$93,383		1.0	\$93,383	1.0	
5768 Sr Specialist	MGMT	E		\$95,000		1.0	\$95,000	1.0	
5769 Analyst	MGMT	E		\$70,000		1.0	\$70,000	1.0	
5770 Coordinator	MGMT	E		\$72,865		1.0	\$72,865	1.0	
5771 Dir CMS Safety	MGMT	C		\$155,000		1.0	\$155,000	1.0	
5772 Manager	MGMT	D		\$140,000		1.0	\$140,000	1.0	
5773 Sr Analyst	MGMT	E		\$93,000		1.0	\$93,000	1.0	
5774 Lead Analyst	MGMT	D		\$100,450		1.0	\$100,450	1.0	
5775 Sr. Process Manager	MGMT	E		\$90,195		1.0	\$100,430 \$90,195	1.0	
5776 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0	
5777 Buyer	MGMT	E		\$75,000 \$68,500		1.0	\$68,500	1.0	
5778 Sr Engineer	MGMT	E		\$106,780		1.0	\$106,780	1.0	
5779 Call Center Rep II FT/PT	101C	Not assigned	\$31,200	<i>q</i> 100,700	1.0	1.0	\$31,200	1.0	
5780 Call Center Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0	
5781 Gas Sys Operator	MGMT	E	φ <b>υ 1,2</b> 00	\$94,180	1.0	1.0	\$94,180	1.0	
5782 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0	
5783 Sr Scheduler	MGMT	E		\$103,000		1.0	\$103,000	1.0	
5784 Engineer	MGMT	E		\$78,500		1.0	\$78,500	1.0	
5785 Sr Analyst	MGMT	E		\$96,000		1.0	\$96,000	1.0	
5786 Sr Engineer	MGMT	E		\$95,500		1.0	\$95,500	1.0	
5787 Lead Program Manager	MGMT	D		\$130,000		1.0	\$130,000	1.0	
5788 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0	
5789 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0	
5790 Asst Coordinator	MGMT	F	+,/	\$52,582	1.0	1.0	\$52,582	1.0	
5791 Customer Service Associative	0US3	Not assigned	\$33,744		1.0		\$33,744	1.0	
5792 Assoc Analyst	MGMT	F	,	\$69,090	1.0	1.0	\$69,090	1.0	
-	101C	Not assigned	\$31,200	- 57,070	1.0		\$31,200	1.0	
5/93 Call Center Rep II F1/P1			,=						
5793 Call Center Rep II FT/PT 5794 Customer Service Associative	0US3	Not assigned	\$33.744		1.0		\$33.744	1.0	
5793 Call Center Rep II F1/P1 5794 Customer Service Associative 5795 Customer Service Associative	0US3 0US3	Not assigned Not assigned	\$33,744 \$33,744		1.0 1.0		\$33,744 \$33,744	1.0 1.0	

				Sum of	Salary	Sum of F	FE Count	Total Sum of Salary	Total Sum of FTE Count
umber	Job Description	Personnel subarea		Union	MGMT	Union	MGMT		
	enter Rep II FT/PT	0101	Not assigned	\$31,200		1.0		\$31,200	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5799 SVP SI		MGMT	A		\$325,000		1.0	\$325,000	1.0
5800 Asst Ai	•	MGMT	F		\$55,230		1.0	\$55,230	1.0
5801 Analys		MGMT	Е		\$61,000		1.0	\$61,000	1.0
-	Non Operations	MGMT	E		\$110,000		1.0	\$110,000	1.0
5803 Manag		MGMT	D		\$120,000		1.0	\$120,000	1.0
	enter Rep II FT/PT	101C	Not assigned	\$31,200		1.0		\$31,200	1.0
5805 Dir Inte		MGMT	C		\$140,600		1.0	\$140,600	1.0
5806 Assoc l	-	MGMT	F		\$57,500		1.0	\$57,500	1.0
5807 Analys		MGMT	Е		\$64,000		1.0	\$64,000	1.0
	siness Development	MGMT	C		\$185,000		1.0	\$185,000	1.0
5809 Sr Sup	•	MGMT	Е		\$110,000		1.0	\$110,000	1.0
	Supv Operations	MGMT	F		\$75,000		1.0	\$75,000	1.0
5811 Sr Coo		MGMT	E		\$85,000		1.0	\$85,000	1.0
5812 Program	n Manager	MGMT	E		\$82,000		1.0	\$82,000	1.0
5813 Assoc l	Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
5814 IT Ana	lyst	MGMT	E		\$71,500		1.0	\$71,500	1.0
5815 Group	Dir Corp Dev and NGrid Ventures	MGMT	EXD		\$825,000		1.0	\$825,000	1.0
5816 Sr Ana	lyst	MGMT	E		\$95,000		1.0	\$95,000	1.0
5817 Supv O	perations	MGMT	Е		\$105,000		1.0	\$105,000	1.0
5818 Lead E	ng Supv-Ntwrk Strat	MGMT	D		\$115,000		1.0	\$115,000	1.0
5819 Analys		MGMT	Е		\$64,000		1.0	\$64,000	1.0
5820 Program		MGMT	Е		\$65,500		1.0	\$65,500	1.0
5821 Analys	0	MGMT	Е		\$75,000		1.0	\$75,000	1.0
	enter Rep II FT/PT	0101	Not assigned	\$31,200	,	1.0		\$31,200	1.0
5823 Analys		MGMT	E	, , , , ,	\$76,000		1.0	\$76,000	1.0
5824 Sr Ana		MGMT	Ē		\$96,000		1.0	\$96,000	1.0
	Process Manager	MGMT	F		\$72,000		1.0	\$72,000	1.0
	cess Manager	MGMT	E		\$92,000		1.0	\$92,000	1.0
	sst to Band B	MGMT	F		\$75,000		1.0	\$75,000	1.0
5828 Supv O		MGMT	E		\$105,545		1.0	\$105,545	1.0
5829 Analys	-	MGMT	E		\$67,500		1.0	\$67,500	1.0
-	enter Rep II FT/PT	0101	Not assigned	\$31,200	\$07,500	1.0	1.0	\$31,200	1.0
	cess Manager	MGMT	E	\$51,200	\$92,300	1.0	1.0	\$92,300	1.0
	-		F		\$92,300 \$65,700		1.0	\$92,300 \$65,700	1.0
5833 Sr Desi	Engineer-Entry	MGMT MGMT	E		\$96,000		1.0	\$05,700 \$96,000	1.0
	sst to Band B	MGMT	F		\$90,000		1.0	\$90,000 \$65,000	1.0
	Program Manager	MGMT	F				1.0	\$62,700	1.0
	0 0				\$62,700				
5836 Manag		MGMT	D National	¢C2 107	\$120,000	1.0	1.0	\$120,000	1.0
	Worker Apprentice	048F	Not assigned	\$63,107	¢100 500	1.0	1.0	\$63,107	1.0
5838 Sr Proj	-	MGMT	E		\$102,500		1.0	\$102,500	1.0
5839 Program	6	MGMT	E		\$77,900		1.0	\$77,900	1.0
5840 Sr Ana		MGMT	E		\$88,000		1.0	\$88,000	1.0
5841 Sr Ana		MGMT	E		\$85,000		1.0	\$85,000	1.0
5842 Sr Ana	-	MGMT	E		\$80,000		1.0	\$80,000	1.0
5843 Sr Engi		MGMT	E		\$101,160		1.0	\$101,160	1.0
5844 Prograi	-	MGMT	E		\$83,000		1.0	\$83,000	1.0
5845 Analys	t	MGMT	E		\$71,000		1.0	\$71,000	1.0
5846 Design	er	MGMT	E		\$75,000		1.0	\$75,000	1.0
5847 Lead P	rogram Manager	MGMT	D		\$102,600		1.0	\$102,600	1.0
5848 Design	er	MGMT	E		\$73,000		1.0	\$73,000	1.0
5849 Lead P	roject Manager	MGMT	D		\$125,000		1.0	\$125,000	1.0
5850 Lead S	pecialist	MGMT	D		\$102,600		1.0	\$102,600	1.0
5851 Lead A	nalyst	MGMT	D		\$119,700		1.0	\$119,700	1.0
5852 Nurse I	Practitioner	MGMT	Е		\$110,000		1.0	\$110,000	1.0
5853 Nurse I	Practitioner	MGMT	Е		\$110,000		1.0	\$110,000	1.0
5854 Sr Ana		MGMT	Е		\$85,000		1.0	\$85,000	1.0
5855 Analys	-	MGMT	Е		\$73,500		1.0	\$73,500	1.0
-	ms Representative	MGMT	Ē		\$87,000		1.0	\$87,000	1.0
	Equip Mechanic	049A	Not assigned	\$49,254	,	1.0		\$49,254	1.0
		049A	Not assigned	\$49,254		1.0		\$49,254	1.0
5858 Auto &	Equip Mechanic								

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number         Job Description           59(0) Sn Description         59(1) Sn Description	Personnel sub		Union	MGMT	Union	MGMT	000 793	1.0
5860 Sr. Process Manager 5861 Assoc Project Manager	MGMT	E F		\$87,000		1.0	\$87,000 \$62,000	1.0
5861 Assoc Project Manager 5862 Work Coordinator	MGMT MGMT	г Е		\$62,000 \$78,455		1.0 1.0	\$62,000 \$78,455	1.0 1.0
5863 Lead Designer	MGMT	E		\$102,000		1.0	\$102,000	1.0
5	MGMT	F		\$65,000		1.0	\$65,000	1.0
5864 Assoc Project Manager 5865 Lead Process Manager	MGMT	г D		\$03,000 \$97,000		1.0	\$83,000 \$97,000	1.0
5866 Lead Program Manager	MGMT	D		\$114,000		1.0	\$114,000	1.0
5867 Supv Operations	MGMT	E		\$95,000		1.0	\$95,000	1.0
5868 Analyst	MGMT	E		\$95,000		1.0	\$65,000	1.0
5869 Estimator	MGMT	E		\$90,000		1.0	\$90,000	1.0
5870 Parts Person Trans	0101	Not assigned	\$73,549	\$90,000	1.0	1.0	\$73,549	1.0
5870 Faits reison frans 5871 Specialist	MGMT	E	\$75,549	\$65,500	1.0	1.0	\$65,500	1.0
5872 Auto & Equip Mechanic	049A	Not assigned	\$49,254	\$05,500	1.0	1.0	\$49,254	1.0
5872 Futo de Equip Mechanic 5873 Engineer	MGMT	E	φτ9,23τ	\$80,400	1.0	1.0	\$80,400	1.0
5875 Englicer 5874 Sr Analyst	MGMT	E		\$90,000		1.0	\$90,000	1.0
5875 Sr Analyst	MGMT	E		\$100,000		1.0	\$100,000	1.0
5876 Lead Engineer	MGMT	D		\$115,000		1.0	\$115,000	1.0
5877 Analyst	MGMT	E		\$85,000		1.0	\$85.000	1.0
5877 Analyst 5878 Sr Analyst	MGMT	E		\$98,300		1.0	\$83,000 \$98,300	1.0
	MGMT	E		\$98,300		1.0	\$98,300 \$93,000	1.0
5879 Sr Analyst	MGMT	F				1.0		1.0
5880 Assoc Analyst 5881 Assoc Coordinator		F		\$61,200		1.0	\$61,200 \$55,000	
	MGMT MGMT	г D		\$55,000		1.0	\$55,000 \$121,000	1.0 1.0
5882 Lead Analyst	MGMT	E		\$121,000		1.0		1.0
5883 Sr Analyst		E F		\$96,000		1.0	\$96,000 \$65,800	1.0
5884 Assoc Buyer	MGMT	г Е		\$65,800 \$76,000		1.0	\$65,800 \$76,000	
5885 Supv Non Operations 5886 Coordinator	MGMT			\$76,000 \$60,700			\$76,000 \$60,700	1.0
	MGMT	E		\$69,700 \$67,500		1.0	\$69,700 \$67,500	1.0
5887 Supv Non Operations	MGMT	E		\$67,500		1.0	\$67,500	1.0
5888 Program Manager	MGMT	E		\$75,000		1.0	\$75,000	1.0
5889 Assoc Coordinator	MGMT	F		\$55,000		1.0	\$55,000	1.0
5890 Coordinator	MGMT	E		\$69,700		1.0	\$69,700	1.0
5891 Sr Supv Operations	MGMT	E		\$83,000		1.0	\$83,000	1.0
5892 Sr Analyst	MGMT	E		\$92,000		1.0	\$92,000	1.0
5893 Sr. Process Manager	MGMT	E		\$89,000		1.0	\$89,000	1.0
5894 Supv Non Operations	MGMT	E		\$65,000		1.0	\$65,000	1.0
5895 Analyst	MGMT	E		\$85,000		1.0	\$85,000	1.0
5896 Analyst	MGMT	E		\$65,000		1.0	\$65,000	1.0
5897 Lead Project Manager	MGMT	D		\$125,000		1.0	\$125,000	1.0
5898 Lead IT Architect	MGMT	D		\$130,000		1.0	\$130,000	1.0
5899 Sr Supv Operations	MGMT	E		\$83,000		1.0	\$83,000	1.0
5900 Sr Analyst	MGMT	E		\$98,000		1.0	\$98,000	1.0
5901 Lead Project Manager	MGMT	D		\$137,550		1.0	\$137,550	1.0
5902 Exec Asst to Exec Director	MGMT	E		\$85,000		1.0	\$85,000	1.0
5903 Supv Non Operations	MGMT	E		\$87,360		1.0	\$87,360	1.0
5904 Analyst	MGMT	Е		\$72,000		1.0	\$72,000	1.0
5905 Assoc Engineer-Entry	MGMT	F		\$67,500		1.0	\$67,500	1.0
5906 Engineer	MGMT	E		\$95,000		1.0	\$95,000	1.0
5907 Dir HR Business Partner	MGMT	С		\$168,000		1.0	\$168,000	1.0
5908 Exec Asst to Band B	MGMT	F		\$78,000		1.0	\$78,000	1.0
5909 Supv Operations	MGMT	E		\$98,820		1.0	\$98,820	1.0
5910 Gas Sys Operator	MGMT	E		\$94,180		1.0	\$94,180	1.0
5911 Sr Engineer	MGMT	E		\$106,100		1.0	\$106,100	1.0
5912 Order Processing Rep A	0369	Not assigned	\$52,354		1.0		\$52,354	1.0
5913 Order Processing Rep A	0369	Not assigned	\$52,354		1.0		\$52,354	1.0
5914 Lead Analyst	MGMT	D		\$100,000		1.0	\$100,000	1.0
5915 Sr Analyst	MGMT	Е		\$97,000		1.0	\$97,000	1.0
5916 Sr Analyst	MGMT	Е		\$102,000		1.0	\$102,000	1.0
5917 Assoc Analyst	MGMT	F		\$65,000		1.0	\$65,000	1.0
5918 Assoc Analyst	MGMT	F		\$59,750		1.0	\$59,750	1.0
5919 Electrician	0US3	Not assigned	\$87,928	-	1.0		\$87,928	1.0
5920 Sr Analyst	MGMT	Е	,	\$80,000		1.0	\$80,000	1.0
				,				
5921 Dir Reg Strategy	MGMT	С		\$160,000		1.0	\$160,000	1.0

			Sum of	•		TE Count	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel sul		Union	MGMT	Union	MGMT		
5923 Analyst	MGMT	E	<b>*52.254</b>	\$71,000	1.0	1.0	\$71,000	1.0
5924 Order Processing Rep A	0369	Not assigned	\$52,354		1.0		\$52,354	1.0
5925 General Clerk	0350	Not assigned	\$40,342	¢0,< 000	1.0	1.0	\$40,342	1.0
5926 Supv Operations	MGMT	E		\$96,000		1.0	\$96,000	1.0
5927 Lead Project Manager	MGMT	D		\$176,000		1.0	\$176,000	1.0
5928 Sr Analyst	MGMT	E		\$93,000		1.0	\$93,000	1.0
5929 Analyst	MGMT	E		\$71,000		1.0	\$71,000	1.0
5930 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0
5931 Assoc Engineer-Entry	MGMT	F		\$80,000		1.0	\$80,000	1.0
5932 Analyst	MGMT	E		\$71,000		1.0	\$71,000	1.0
5933 Buyer	MGMT	E		\$65,000		1.0	\$65,000	1.0
5934 Dir Change Mgt and Bus Readines		C		\$157,000		1.0	\$157,000	1.0
5935 Sr Coordinator	MGMT	E		\$89,100		1.0	\$89,100	1.0
5936 Assoc Engineer-Entry	MGMT	F		\$67,500		1.0	\$67,500	1.0
5937 Sr Analyst	MGMT	E	<b>*25</b> 0.50	\$90,000	1.0	1.0	\$90,000	1.0
5938 Revenue Service Associate I	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5939 Revenue Service Associate I	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
5940 Revenue Service Associate I	036N	Not assigned	\$35,069	<b>***</b>	1.0		\$35,069	1.0
5941 Sr Analyst	MGMT	E		\$92,000		1.0	\$92,000	1.0
5942 Testman 80	048F	Not assigned	\$65,395		1.0		\$65,395	1.0
5943 Sr Buyer	MGMT	E		\$85,000		1.0	\$85,000	1.0
5944 Assoc Coordinator	MGMT	F		\$63,000		1.0	\$63,000	1.0
5945 Analyst	MGMT	E		\$70,000		1.0	\$70,000	1.0
5946 Assoc Coordinator	MGMT	F		\$34,216		1.0	\$34,216	1.0
5947 Manager	MGMT	D		\$132,300		1.0	\$132,300	1.0
5948 Category Manager	MGMT	D		\$125,000		1.0	\$125,000	1.0
5949 Exec Asst to Band B	MGMT	F		\$68,000		1.0	\$68,000	1.0
5950 Sr. Process Manager	MGMT	E		\$94,000		1.0	\$94,000	1.0
5951 Dir Group Technology	MGMT	С		\$190,000		1.0	\$190,000	1.0
5952 Sr Analyst	MGMT	E		\$80,000		1.0	\$80,000	1.0
5953 Associate Engineer	MGMT	F		\$72,000		1.0	\$72,000	1.0
5954 Sr Analyst	MGMT	E		\$89,000		1.0	\$89,000	1.0
5955 Sr Analyst	MGMT	E		\$84,150		1.0	\$84,150	1.0
5956 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5957 Assoc Engineer-Entry	MGMT	F		\$74,250		1.0	\$74,250	1.0
5958 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5959 Assoc Engineer-Entry	MGMT	F		\$65,700		1.0	\$65,700	1.0
5960 Assoc Analyst	MGMT	F		\$65,100		1.0	\$65,100	1.0
5961 Lead Analyst	MGMT	D		\$125,000		1.0	\$125,000	1.0
5962 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5963 Assoc Project Manager - Ops	MGMT	F		\$76,000		1.0	\$76,000	1.0
5964 Prin Consultant	MGMT	D		\$101,000		1.0	\$101,000	1.0
5965 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5966 Lead Analyst	MGMT	D		\$100,000		1.0	\$100,000	1.0
5967 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5968 Assoc Analyst	MGMT	F		\$57,500		1.0	\$57,500	1.0
5969 Assoc Analyst	MGMT	F		\$72,090		1.0	\$72,090	1.0
5970 Assoc Analyst	MGMT	F		\$62,100		1.0	\$62,100	1.0
5971 Assoc Analyst	MGMT	F		\$65,100		1.0	\$65,100	1.0
5972 Assoc Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
5973 Assoc Analyst	MGMT	F		\$55,930		1.0	\$55,930	1.0
5974 Sr Supv Operations	MGMT	Е		\$92,000		1.0	\$92,000	1.0
5975 Lead Analyst	MGMT	D		\$125,000		1.0	\$125,000	1.0
5976 Lead Engineer	MGMT	D		\$102,000		1.0	\$102,000	1.0
5977 Lead Analyst	MGMT	D		\$120,000		1.0	\$120,000	1.0
5978 Lead Analyst	MGMT	D		\$120,000		1.0	\$120,000	1.0
5979 Software Engineer	MGMT	Е		\$80,000		1.0	\$80,000	1.0
5980 Asst Coordinator	MGMT	F		\$52,582		1.0	\$52,582	1.0
5981 Assoc Engineer	MGMT	F		\$79,000		1.0	\$79,000	1.0
5982 Sr Project Manager - Ops	MGMT	E		\$107,000		1.0	\$107,000	1.0
5983 VP Property Services	MGMT	B		\$200,000		1.0	\$200,000	1.0
5984 Analyst	MGMT	E		\$80,000		1.0	\$80,000	1.0
5985 Software Engineer	MGMT	E		\$70,000		1.0	\$70,000	1.0
5765 Software Elignicer		Б		φ70,000		1.0	\$70,000	1.0

			Sum of	•	Sum of F	<b>FE Count</b>	Total Sum of Salary	Total Sum of FTE Count
Number Job Description	Personnel sub		Union	MGMT	Union	MGMT	<b>\$50,000</b>	1.0
5986 Assoc Analyst	MGMT	F		\$50,000		1.0	\$50,000	1.0
5987 Lead Analyst	MGMT MGMT	D E		\$109,000 \$65,000		1.0 1.0	\$109,000 \$65,000	1.0 1.0
5988 Analyst 5989 Sr Coordinator	MGMT	E		\$103,215		1.0	\$103,215	1.0
		D				1.0		1.0
5990 Lead Scientist	MGMT MGMT	D C		\$115,000 \$150,000		1.0	\$115,000 \$150,000	1.0
5991 Dir Safety Mgt 5992 Prin Analyst	MGMT	D		\$130,000		1.0	\$130,000	1.0
5993 Sr Auditor	MGMT	E		\$144,900		1.0	\$105,000	1.0
5995 Si Auditor 5994 Sr Engineer	MGMT	E		\$103,000		1.0	\$105,000	1.0
5994 Si Eligineer 5995 Dispatch Assistant	0US3	E Not assigned	\$38,312	\$107,000	1.0	1.0	\$38,312	1.0
5996 Dispatch Assistant	0US3	Not assigned	\$38,312		1.0		\$38,312	1.0
5997 Lead Analyst	MGMT	D	\$36,312	\$119,500	1.0	1.0	\$119,500	1.0
5998 Sr Analyst	MGMT	E		\$76,500		1.0	\$76,500	1.0
5999 Dispatcher I	0US3	Not assigned	\$55,076	\$70,500	1.0	1.0	\$55,076	1.0
6000 Dispatcher I	0US3	Not assigned	\$55,076		1.0		\$55,076	1.0
6001 Assoc Engineer-Entry	MGMT	F	\$55,070	\$62,700	1.0	1.0	\$62,700	1.0
6002 Lead Process Manager	MGMT	D		\$114,000		1.0	\$114,000	1.0
6003 Assoc Analyst	MGMT	F		\$56,100		1.0	\$56,100	1.0
6004 Manager	MGMT	г D		\$124,000		1.0	\$124,000	1.0
0	MGMT	C		\$124,000		1.0	\$124,000	1.0
6005 Dir IT Support								
6006 Sr. Process Manager	MGMT	E F		\$89,000		1.0	\$89,000 \$68,085	1.0
6007 Assoc Engineer-Entry	MGMT MGMT	F E		\$68,985		1.0 1.0	\$68,985 \$104,000	1.0 1.0
6008 Sr Engineer				\$104,000			\$104,000	
6009 Sr Buyer	MGMT	E		\$101,300		1.0	\$101,300	1.0
6010 Engineer	MGMT	E		\$97,000		1.0	\$97,000 \$66,000	1.0
6011 Assoc Engineer-Entry	MGMT	F		\$66,000		1.0	\$66,000	1.0
6012 Lead Program Manager	MGMT	D		\$102,600		1.0	\$102,600	1.0
6013 Dir IT Service Delivery	MGMT	С		\$157,000		1.0	\$157,000	1.0
6014 Lead Project Manager	MGMT	D		\$125,000		1.0	\$125,000	1.0
6015 Lead Project Manager	MGMT	D		\$120,000		1.0	\$120,000	1.0
6016 Assoc Engineer-Entry	MGMT	F		\$70,800		1.0	\$70,800	1.0
6017 Lead Analyst	MGMT	D		\$105,000		1.0	\$105,000	1.0
6018 Gas Sys Operator	MGMT	E		\$90,950		1.0	\$90,950	1.0
6019 Analyst	MGMT	E		\$75,000		1.0	\$75,000	1.0
6020 Sr Auditor	MGMT	E		\$90,500		1.0	\$90,500	1.0
6021 Engineer	MGMT	E		\$88,000		1.0	\$88,000	1.0
6022 Analyst	MGMT	E		\$71,000		1.0	\$71,000	1.0
6023 General Clerk	0US3	Not assigned	\$35,920		1.0		\$35,920	1.0
6024 Sr Analyst	MGMT	E		\$97,000		1.0	\$97,000	1.0
6025 General Clerk	0US3	Not assigned	\$35,920		1.0		\$35,920	1.0
6026 Assoc Coordinator	MGMT	F		\$65,500		1.0	\$65,500	1.0
6027 Prin Analyst	MGMT	D		\$126,000		1.0	\$126,000	1.0
6028 Buyer	MGMT	E		\$75,000		1.0	\$75,000	1.0
6029 Assoc Coordinator	MGMT	F		\$65,500		1.0	\$65,500	1.0
6030 Prin Project Manager	MGMT	D		\$140,000		1.0	\$140,000	1.0
6031 Sr Buyer	MGMT	E		\$95,000		1.0	\$95,000	1.0
6032 Gas Sys Operator	MGMT	E		\$96,050		1.0	\$96,050	1.0
6033 Lineworker Apprentice	0326	Not assigned	\$69,805		1.0		\$69,805	1.0
6034 Lineworker Apprentice	0326	Not assigned	\$69,805		1.0		\$69,805	1.0
6035 Lineworker Apprentice	0326	Not assigned	\$69,805		1.0		\$69,805	1.0
6036 Lineworker Apprentice	0326	Not assigned	\$69,805		1.0		\$69,805	1.0
6037 Lineworker Apprentice	0326	Not assigned	\$69,805		1.0		\$69,805	1.0
6038 Lineworker Apprentice	0326	Not assigned	\$69,805		1.0		\$69,805	1.0
6039 Lineworker Apprentice	0326	Not assigned	\$69,805		1.0		\$69,805	1.0
6040 Dir Billing Operations	MGMT	С		\$130,000		1.0	\$130,000	1.0
6041 Sr Analyst	MGMT	Ē		\$89,000		1.0	\$89,000	1.0
6042 Analyst	MGMT	Ē		\$62,000		1.0	\$62,000	1.0
6043 Sr Coordinator	MGMT	E		\$98,300		1.0	\$98,300	1.0
		-						1.0
		Е		\$65,000		10	565 000	
6044 Analyst	MGMT	E E		\$65,000 \$62,000		1.0 1.0	\$65,000 \$62,000	
6044 Analyst 6045 Analyst	MGMT MGMT	Е		\$62,000		1.0	\$62,000	1.0
6044 Analyst	MGMT							

				Sum o	of Salary	Sum of F	TE Count	Total Sum of Salary	Sum of FTE Count
Number Job Description	Job Description	Personnel subarea	Band	Union	MGMT	Union	MGMT		
6049 Sr Ar	nalyst	MGMT	E		\$95,000		1.0	\$95,000	1.0
6050 Analy	yst	MGMT	Е		\$69,700		1.0	\$69,700	1.0
6051 Sr Ar	nalyst	MGMT	Е		\$93,000		1.0	\$93,000	1.0
6052 Reso	urcing Specialist	MGMT	Е		\$73,000		1.0	\$73,000	1.0
6053 Lead	Project Manager	MGMT	D		\$124,000		1.0	\$124,000	1.0
6054 Sr IT	Engineer	MGMT	Е		\$96,000		1.0	\$96,000	1.0
6055 Asso	c Engineer-Entry	MGMT	F		\$65,000		1.0	\$65,000	1.0
6056 Sr Su	pv Operations	MGMT	Е		\$83,000		1.0	\$83,000	1.0
6057 Lead	Auditor	MGMT	D		\$105,000		1.0	\$105,000	1.0
6058 Dir C	Change Mgt	MGMT	С		\$170,000		1.0	\$170,000	1.0
6059 Dir T	alent Acquisition	MGMT	С		\$163,200		1.0	\$163,200	1.0
6060 Sr Pr	oject Manager	MGMT	Е		\$100,000		1.0	\$100,000	1.0
6061 Sr Ar	nalyst	MGMT	Е		\$82,000		1.0	\$82,000	1.0
6062 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6063 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6064 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6065 Sr Pr	ogram Manager	MGMT	Е		\$85,000		1.0	\$85,000	1.0
6066 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6067 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6068 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6069 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6070 Elect	rician 2/C	048A	Not assigned	\$74,402		1.0		\$74,402	1.0
6071 Elect	rician 2/C	048A	Not assigned	\$74,402		1.0		\$74,402	1.0
6072 Custo	omer Service Rep	036N	Not assigned	\$35,069		1.0		\$35,069	1.0
6073 Dir I	T Portfolio Mgt	MGMT	С		\$175,000		1.0	\$175,000	1.0
6074 Analy	yst	MGMT	Е		\$75,000		1.0	\$75,000	1.0
and Total				\$94,499,627	\$494,100,352	1.339.0	4,712.0	\$588,599,980	6,051.0

## Division 2-36

Request:

Referring to Schedule MAL-12, Page 7, please provide the actual number of Service Company Union and Non-Union employees by month from December 2015 until the most recent month available.

Response:

Please reference Attachment DIV 2-36 for the requested information.

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-36 Page 1 of 1

# National Grid USA Service Company, Inc. Headcounts for Employees

Line	Month	Non-Union	Union
1	Dec 2015	3,862.0	1,339.0
2	Jan 2016	3,854.5	1,345.5
3	Feb 2016	3,866.5	1,340.5
4	Mar 2016	3,888.5	1,338.5
5	Apr 2016	3,923.0	1,334.5
6	May 2016	3,983.5	1,333.0
7	Jun 2016	4,059.5	1,329.0
8	Jul 2016	4,080.0	1,324.0
9	Aug 2016	4,126.5	1,322.0
10	Sept 2016	4,165.5	1,325.0
11	Oct 2016	4,242.0	1,326.0
12	Nov 2016	4,293.5	1,327.0
13	Dec 2016	4,410.5	1,325.0
14	Jan 2017	4,597.5	1,427.0
15	Feb-2017	4,641.5	1,457.0
16	Mar-2017	4,697.0	1,442.0
17	Apr-2017	4,567.5	1,430.0
18	May 2017	4,793.5	1,420.0
19	Jun-2017	4,692.0	1,339.0
20	Jul-2017	4,750.5	1,350.0
21	Aug-2017	4,800.0	1,353.0
22	Sep-2017	4,821.5	1,359.0
23	Oct-2017	4,870.5	1,341.5
24	Nov-2017	4,909.5	1,351.5
25	Dec 2017	4,941.0	1,334.5

# Division 2-37

Request:

Referring to Schedule MAL-13, please provide documentation supporting the plan cost rates.

Response:

Please see Attachment DIV 2-37 for a table providing the 2018 monthly rates for each available medical and dental plan. Please note that the monthly rates shown in Attachment DIV 2-37 reflect the full cost of the plan, covered by the combination of employer and employee contributions.

These rates provide the basis for the amounts shown on Schedule MAL-13, Pages 11 through 16.<sup>1</sup> Non-Union plans are then separated into various scenarios and the costs adjusted up or down to account for spousal buy-ups and wellbeing incentives, as discussed on Page 29 of Maureen P. Heaphy's testimony.<sup>2</sup>

<sup>&</sup>lt;sup>1</sup> See Bates Pages 158 through 163 of Book 9. <sup>2</sup> See Bates Page 78 of Book 1.

Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-37 Page 1 of 2

Medical Plan Rates for 2018

2018 Me	dical Rates - N	on-Union		
National EPO (Select Provider Plan) Individual Individual + Spouse Individual + Child(ren) Family	TW Plan # BC14 BC14 BC14 BC14 BC14	Full Cost of the Plan \$700.84 \$1,401.68 \$1,261.52 \$2,102.53	Employer Contribution \$500.84 \$1,001.68 \$911.52 \$1,602.53	Employee Contribution \$200.00 \$400.00 \$350.00 \$500.00
CDHP1 (Health Savings Plan) Individual Individual + Spouse Individual + Child(ren) Family	TW Plan # BC51 BC51 BC51 BC51	Full Cost of the Plan \$667.45 \$1,334.91 \$1,201.42 \$2,002.36	Employer Contribution \$557.45 \$1,134.91 \$1,021.42 \$1,732.36	Employee Contribution \$110.00 \$200.00 \$180.00 \$270.00
CDHP2 (Health Investment Plan) Individual Individual + Spouse Individual + Child(ren) Family	TW Plan # BC64 BC64 BC64 BC64	Full Cost of the Plan \$591.75 \$1,183.50 \$1,065.15 \$1,775.25	Employer Contribution \$531.75 \$1,093.50 \$985.15 \$1,665.25	Employee Contribution \$60.00 \$90.00 \$80.00 \$110.00
2018 M	edical Rates - N	NE Union		
PPO Individual Individual + One Family	TW Plan # BC45 BC45 BC45	Full Cost of the Plan \$814.89 \$1,629.79 \$2,324.83	Employer Contribution \$662.55 \$1,325.11 \$1,890.21	Employee Contribution \$152.34 \$304.68 \$434.62
POS Individual Individual + One Family	TW Plan # Various Various Various	Full Cost of the Plan \$835.79 \$1,671.58 \$2,384.44	Employer Contribution \$662.72 \$1,325.44 \$1,890.68	Employee Contribution \$173.07 \$346.14 \$493.76
CDHP Individual Individual + One Family	TW Plan # BC49 BC49 BC49	Full Cost of the Plan \$765.17 \$1,530.34 \$2,182.97	Employer Contribution \$686.11 \$1,372.23 \$1,957.42	Employee Contribution \$79.06 \$158.11 \$225.55

Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-37 Page 2 of 2

Dental Plan Rates for 2018

	2018 Dental Rates - No	on-Union		
		Full Cost of	Employer	Employee
Dental with Ortho	TW Plan #	the Plan	Contribution	Contribution
Individual	DE12	\$43.57	\$23.57	\$20.00
Individual + Spouse	DE12	\$87.14	\$47.14	\$40.00
Individual + Child(ren)	DE12	\$97.41	\$52.41	\$45.00
Family	DE12	\$154.44	\$94.44	\$60.00
		Full Cost of	Employer	Employee
Dental without Ortho	TW Plan #	the Plan	Contribution	Contribution
Individual	DE20	\$37.91	\$22.91	\$15.00
Individual + Spouse	DE20	\$75.81	\$50.81	\$25.00
Individual + Child(ren)	DE20	\$84.75	\$54.75	\$30.00
Family	DE20	\$134.37	\$94.37	\$40.00
	2018 NE Union Dent	al Rates		
		Full Cost of	Employer	Employee

		Full Cost of	Employer	Employee	
Dental with Ortho	TW Plan #	the Plan	Contribution	Contribution	
Individual	DE9	\$44.45	\$35.56	\$8.89	
Individual + One	DE9	\$88.91	\$71.13	\$17.78	
Family	DE9	\$126.70	\$101.36	\$25.34	
		Full Cost of	Employer	Employee	
Dental without Ortho	TW Plan #	the Plan	Contribution	Contribution	
Individual	DE21	\$42.23	\$33.79	\$8.45	

DE21

**DE21** 

\$84.46

\$120.37

\$67.57

\$96.29

\$16.89

\$24.07

Individual + One

Family

<u>Request</u>:

Referring to Schedule MAL-22, Page 6, please provide documentation supporting the electric net write-offs on Lines 3-11.

Response:

Please see Attachment DIV 2-38 for the requested information.

### The Narragansett Electric Company Net Charge-Offs For the Twelve Months Ended June 30, 2017

		Beginning Balance <u>FERC 144</u> (a)	Adjustments to Reserve <u>FERC 904</u> (b)	Ending Balance <u>FERC 144</u> (c)	Net <u>Charge Offs</u> (d)	
1 2	2017	\$13,417,438	\$8,952,665	\$11,887,487	\$10,482,616	
2 3 4	2016	\$16,679,996	\$8,301,962	\$13,417,438	\$11,564,520	
5	2015	\$17,238,242	\$13,874,128	\$16,679,996	\$14,432,374	
6 7	2014	\$11,774,457	\$19,135,524	\$17,238,242	\$13,671,739	
8 9	2013	\$8,377,701	\$14,432,689	\$11,774,457	\$11,035,934	

- (a) Per Company's Financial Statements
- (b) Per Company's Financial Statements
- (c) Per Company's Financial Statements
- (d) Column (a) + Column (b) Column (c)

<u>Request</u>:

Referring to Schedule MAL-22, Page 7, please provide documentation supporting the gas net write-offs on Lines 3-11.

Response:

Please see Attachment DIV 2-39 for the requested information.

### The Narragansett Electric Company - Gas Net Charge-Offs For the Twelve Months Ended June 30, 2017

		Beginning Bal. Accum Prov. Uncollectible Accts <u>FERC 144</u> (a)	Uncollectible Accounts <u>FERC 904</u> (b)	Ending Bal. Accum Prov. Uncollectible Accts <u>FERC 144</u> (c)	Net <u>Charge Offs</u> (d)	
1 2	2017	\$10,760,334	\$4,025,491	\$10,203,912	\$4,581,913	
3	2016	\$13,330,476	\$3,877,343	\$10,760,334	\$6,447,486	
4 5	2015	\$14,919,616	\$8,953,646	\$13,330,476	\$10,542,786	
6 7	2014	\$18,617,723	\$3,282,393	\$14,919,616	\$6,980,499	
8 9	2013	\$21,996,044	\$6,568,132	\$18,617,723	\$9,946,453	

(a)	Per Company's Financial Statements
-----	------------------------------------

(b) Per Company's Financial Statements

(c) Per Company's Financial Statements

(d) Column (a) + Column (b) - Column (c)

# Request:

Referring to Schedule MAL-22, Page 7, please explain the magnitude of the write-offs in 2013 and 2015.

# Response:

The data shown on Schedule MAL-22, Page 7<sup>1</sup> for the 12-month period ending June 2013 were influenced by two inter-related factors. First, relatively high gas-supply costs occurred during the peak winter months of 2010/11, 2011/12, and 2012/13. In Rhode Island, this impact was offset by significantly warmer weather during the winter of 2011/12 and slightly warmer than normal weather during the winter of 2012/13. Narragansett Gas' revenues were suppressed by warm weather in 2011/12 and 2012/13, even though gas-supply costs were relatively high. The warm weather impact subsumed the impact of higher gas-supply costs, causing the revenue figure in the denominator of the bad-debt write-off percentage to be lower for the 12-months ending June 2013. With a lower revenue number in the denominator of the equation, a constant level of write-offs will appear to be a greater percentage of the total revenue amount.

In addition, Narragansett Gas converted to the CSS billing system in January 2012. After this conversion, the Company was able to improve the collection process from outbound calling to field visits. This process improvement resulted in more effective field visits. The field visits accomplished terminations of older arrears that were accumulated at a time when gas-supply costs were much higher. This also had the effect of making the write-off ratio appear higher.

Write-offs for the year ending June 2015 increased because of unfavorable weather in prior periods. Specifically, the winters of 2013/14 and 2014/15 were much colder than normal as indicated by the respective Heating Degree Days experienced during that period. This weather led to elevated arrears that went to write-offs during the 12-month period ending June 2015.

<sup>&</sup>lt;sup>1</sup> See Bates Page 233 of Book 9.

### **Request:**

Referring to Schedule MAL-26, did the Company also eliminate the effect of credits to customers enrolled in the paperless billing program on test year revenues? If the response is affirmative, please explain where the revenue was adjusted to eliminate the effect of these credits. If the response is negative, please explain why such an adjustment to revenues is not appropriate.

### Response:

Yes, the Company has eliminated the effect of paperless bill credits for customers who were receiving electronic bills from Narragansett Electric and Narragansett Gas during the test year.

Paperless bill credits applied to customer bills reduce distribution revenue (the opposite effect of billing a charge, which increases revenue), and this reduction in distribution revenue is recorded to the same FERC account as distribution revenue resulting from the billing of charges. There is no discreet adjustment to eliminate the reduction in distribution revenue created by paperless bill credits. Rather, the Company's calculation of rate year base distribution revenue inherently excludes the impact of paperless bill credits.

Specifically, the Company calculates rate year base distribution revenue as the normalized rate year billing units developed by Company Witnesses Joseph Gredder (for Narragansett Electric) and Theodore Poe (for Narragansett Gas) multiplied by the base distribution rates currently in effect. These calculations are presented in Workpaper PP-1-ELEC, Pages 9-10 and  $12^{1}$ , for Narragansett Electric, and Workpaper PP-1(a)-GAS, Pages 23-33<sup>2</sup>, for Narragansett Gas, and are summarized in Schedule PP-1-ELEC and Schedule PP-1-GAS, respectively. The Company does not forecast or otherwise estimate the number of customers who may participate in paperless billing during the rate year and therefore does not adjust base distribution revenue downward for such participation.

<sup>&</sup>lt;sup>1</sup> See Bates Pages 92-93 and 95 of Book 15. <sup>2</sup> See Bates Pages 123-133 of Book 15.

### Request:

Referring to Schedule MAL-30, please provide work papers supporting the normalizing adjustments on Pages 6 and 7.

### Response:

For the Narragansett Electric adjustments on Page 6 of Schedule MAL-30<sup>1</sup>, please refer to the list below for the workpapers supporting the normalizing adjustments:

Integrated Facilities	Workpaper MAL-1, Page 1 (See Bates Page 141 of Book 10)
Agreement (IFA)	
Renewable Energy Growth	Attachment DIV 2-42, Page 1, Lines 26-29
Program	
Vegetation Management	Attachment DIV 2-42, Page 2, Line 16(d), Line 22(d), Line
	27(d), Line 37(d), and Line 47(d)
Inspection and Maintenance	Attachment DIV 2-42, Page 3, Line 4(a)-(b), Line 12(b)-(d),
	and Line 20(d)
Parent Company Funding	Attachment DIV 2-42, Page 4, Lines 2-4, Lines 7-8, Lines 10-
Initiatives	12, and Line 17
Major Storm Activity	Attachment DIV 2-42, Page 5
Other	Schedule MAL-30, Page 6, Column (i) minus the sum of
	Columns (b)-(g) (See Bates Page 7 of Book 10)

For the Narragansett Gas adjustments on Page 7 of Schedule MAL-30<sup>2</sup>, please refer to the list below for the workpapers supporting the normalizing adjustments:

Gas Business Enablement	Attachment DIV 2-42, Page 6
Gas Cost Recovery (GCR)	Attachment DIV 2-42, Page 7
Other	Schedule MAL-30, Page 7, Column (e) minus the sum of
	Columns (b)-(d) (See Bates Page 8 of Book 10)

As noted on Attachment DIV 2-42, Page 6, The Company's normalizing adjustment for GBE was understated by \$66,969. The Company will correct the revenue requirement to include normalizing adjustments that will reduce the test year balance. The impact of the normalizing adjustments is shown below with inflation factored in for the twelve-month period ending

<sup>&</sup>lt;sup>1</sup> See Bates Page 7 of Book 10. <sup>2</sup> See Bates Page 8 of Book 10.

August 31, 2019 (Rate Year), the twelve-month period ending August 31, 2020 (Data Year 1), and the twelve-month period ending August 31, 2021 (Data Year 2).

	Contractors	Materials
Rate Year	(60,203)	(9,866)
Data Year 1	(61,804)	(10,128)
Data Year 2	(63,305)	(10,374)

### The Narragansett Electric Company d/b/a National Grid ReGrowth Program Expenses

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1		Table 5	Table 6	Table 7	Table 8	Table 9			
2	Source	REG Expense							
3	Application	Query file							
4	Consumption Type							O&M	
5	Description	Direct Labor + OHs	Contractors for Solarwise	Consultant-OER	Other	FCM Admin. Labor	Noise	IBM	Wipro
6		Total	Total	Total			Total	Total	Total
7	Jul-16	\$36,589.75			\$1,071.61		\$2,227.20		
8	Aug-16	\$39,594.24			\$1,149.53		\$908.80		
9	Sep-16	\$41,893.23	\$36,492.48						
10	Oct-16	\$32,952.65	\$18,663.81	\$50,000.00			\$2,088.96		
11	Nov-16	\$42,840.72	\$15,375.62	\$50,000.00			\$2,762.24		
12	Dec-16	\$41,250.96	\$11,655.88				\$1,881.60		
13	Jan-17	\$33,203.01	\$650.00		\$3,408.95		\$7,372.80		
14	Feb-17	\$54,489.53	\$1,200.00				\$3,072.00		
15	Mar-17	\$49,800.36	\$4,326.00	\$75,000.00			\$2,580.48		
16	Apr-17	\$59,157.50	\$3,250.00	\$60,000.00	\$497.74		\$2,304.00		
17	May-17	\$52,096.71	\$4,790.00		\$1,554.86	\$552.25	\$5,939.20		
18	Jun-17	\$49,225.63	\$2,900.00	\$15,000.00	\$1,340.48	\$552.25	\$2,680.00		
19									
20	Total	\$533,094.28	\$99,303.79	\$250,000.00	\$9,023.17	\$1,104.50	\$33,817.28	\$0.00	0
21									
22									
23		Labor	Contractor	Consultants	Other	Labor	Consultants	Consultants	Consultants
24	ReGrowth OM Expense								
25	Labor	\$0.00							
26	Other Benefit	\$534,198.78							
27	Contractor	\$99,303.79							
28	Consultants	\$283,817.28							
29	Other	\$9,023.17							
30									
31	Total	\$926,343.02	_						

Line Notes 26 Line 20(a) + Line 20(e) 27 Line 20(b)

28 Line 20(c) + Line 20(f)

29 Line 20(d)

#### The Narragansett Electric Company Vegetation Management expense Test Year Ended June 30, 2017

1 2 3	Sum of Amount Jurisdiction - Key RI	Jurisdictional Entity Key NECOD	Originating Company			
4 5	L02 Cost Type Functional Cost Type	Cost Element - Text	Text Narragansett Electric Co	NGUSA Service Company	Colonial Gas Company	Grand Total
6 7 8 9 10	Base Labor Base Labor-Monthly Base Labor-Time Not Worked Base Labor Total	MGMT Labor - NT Time Not Worked	(a)	(b) \$236,028 \$40,889 \$276,917	(c)	(d) \$236,028 \$40,889 \$276,917
11 12 13 14 15 16	Contractors Contractors	Acc Contractor Costs Contr Srv-Genrl/Oth Contr Srv-Personnel Contr-Police/Summons	\$473,171 \$7,539,083 (\$2,005) \$680,352 \$8,690,601			\$473,171 \$7,539,083 (\$2,005) \$680,352 \$8,690,601
19 20 21	Employee Expenses Total	Employee Expenses Pay-Variable-Payroll Travel & Expense	\$2,547 (\$627) <u>\$0</u> \$1,919	\$0 \$0 \$4.642 \$4.642		\$2,547 (\$627) \$4,642 \$6,561
25 26 27 28	Materials Total	Outside Vendor-Stock	\$480 \$480			\$480 \$480
29 30 31 32 33 34 35 36 37 38	Other Expenses Other	OthExp-Other OthExp-Postage OthExp-Print & Mail OthExp-Sponsorships OthExp-Training Rent/Lse Non-RealEst Telcom-Cell Phones	\$210 \$169 \$2,005 \$786 \$573 \$54 \$55 \$3,852	\$0 \$0 \$0 \$0 \$23 \$1,432 \$1,454		\$210 \$169 \$2,005 \$786 \$573 \$76 \$1,487 \$5,306
39 40 41	Overtime Overtime-Monthly Overtime Total	MGMT Labor - OT		\$550 \$550		\$550 \$550
44 45 46 47 48 49 50	Transportation Transportation Transportation Total RI Total	FLEET PRICING Transp Exp-Clearing Transp Exp-Gas/Fuel	\$28,237 \$4,572 \$109 \$32,918 \$8,729,770 \$8,729,770	\$233 \$0 \$233 \$233 \$283,797 \$283,797	\$883 \$0 \$80 \$883 \$883 \$883	\$29,354 \$4,572 \$109 \$34,035 \$9,014,450 \$9,014,450
53 54			7			
	Jurisdiction - Key <u>RI</u> L02 Cost Type	Jurisdictional Entity Key NECOD		Originating Company Text	NGUSA	Grand
59 60	i	Cost Element - Text	Functional Cost Type (a)	Narragansett Electric Co (b)	Service Company (c)	Total (d)
62 63 64	C6001500 Base Labor Total	MGMT Labor - NT Time Not Worked	Base Labor-Monthly Base Labor-Time Not Worked		\$236,028 \$40,889 \$276,917	\$236,028 \$40,889 \$276,917
67 68	Err C6001310 Employee Expenses Total	Pay-Variable-Payroll	Employee Expenses	(\$627) (\$627)		(\$627) (\$627)
70	Overtime Total	MGMT Labor - OT	Overtime-Monthly		\$550 \$550	\$550 \$550
73	RI Total Grand Total			(\$627) (\$627)	\$277,467 \$277,467	\$276,839 \$276,839

### The Narragansett Electric Company Inspection & Maintenance Test Year Ended June 30, 2017

Company	Contractors (a)	Employee Expenses (b)	FAS112	Group Life (d)	Healthcare (e)	Total (f) (a)+(b)+(c)+(d)+(e)
<ol> <li>Narragansett Electric Co</li> <li>NGUSA Service Company</li> <li>All Other</li> <li>Total</li> </ol>	\$10,213 \$0 \$0 \$10,213	\$207 \$478 \$0 \$685	(\$2,733) \$2 (\$127) (\$2,857)	\$4,597 \$27 \$755 \$5,379	\$44,179 \$389 \$8,620 \$53,188	\$56,463 \$897 \$9,248 \$66,608
6 Company 7	Labor (a)	Materials Inventory (b)	Materials Stores (c)	Other (d)	Payroll Taxes (e)	Total (f) (a)+(b)+(c)+(d)+(e)
<ul> <li>8</li> <li>9 Narragansett Electric Co</li> <li>10 NGUSA Service Company</li> <li>11 All Other</li> <li>12 Total</li> <li>13</li> </ul>	\$327,886 \$2,827 \$60,920 \$391,633	\$146 \$0 \$0 \$146	\$29 \$0 \$0 \$29	(\$532) \$0 \$12,139 \$11,607	\$24,521 \$213 \$4,268 \$29,002	\$352,050 \$3,040 \$77,327 \$432,418
14 Company 15	PBOB (a)	Pension (b)	Critical (c)	Transportation (d)	Workers Compensation (e)	$\frac{\text{Total}}{(f)}$ (a)+(b)+(c)+(d)+(e)
<ul> <li>16</li> <li>17 Narragansett Electric Co</li> <li>18 NGUSA Service Company</li> <li>19 All Other</li> <li>20 Total</li> <li>21</li> <li>22</li> <li>23</li> </ul>	\$0	\$0	\$12,930 \$128 \$1,878 \$14,936	\$2,854 \$82,002 \$2,634 \$87,490	\$4,432 \$21 \$782 \$5,235	\$20,216 \$82,152 \$5,294 \$107,661 Total (f)
<ul> <li>24</li> <li>25 Narragansett Electric Co</li> <li>26 NGUSA Service Company</li> <li>27 All Other</li> <li>28 Total</li> </ul>						\$428,729 \$86,088 \$91,870 \$606,687

Line Notes

25 1(f)+9(f)+17(f) 26 2(f)+10(f)+18(f)

27 3(f)+11(f)+19(f)

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-42 Page 4 of 7

# The Narragansett Electric Company Parent Company Initiative Test Year Ended June 30, 2017

Line	Expense Type	Account	Amount
1	Consult	99230000	(591,790)
2	Contract	99210000	(501,628)
3	Employee	99210000	(71,027)
4	Hardware	99210000	(915)
5	MaterialsOut	99210000	(1,003)
6	Other-Other	99100000	(61,633)
7	MaterialsInv	99210000	(77)
8	OtBenefits	99260000	(105)
9	Software	99100000	(3,470)
10	Total		(1,231,648)

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-42 Page 5 of 7

The Narragansett Electric Company d/b/a National Grid Major Storm Activity 12 Month Ended June 30, 2017

Line	<b>Row Labels</b>	Sum	of OPEX Normalizing Adj
1	Consult	\$	306
2	95930000	\$	2,404
3	95950000	\$	(2,098)
4	Contract	\$	(3,363,132)
5	95930000	\$	(3,361,543)
6	95950000	\$	(1,589)
7	Employee	\$	(315,443)
8	95930000	\$	(315,443)
9	MaterialsInv	\$	(18,890)
10	95930000	\$	(18,890)
11	MaterialsOut	\$	(4,987)
12	95930000	\$	(4,987)
13	<b>Other-Other</b>	\$	4,382,229
14	95930000	\$	4,382,186
15	95950000	\$	44
16	Rents	\$	(32,192)
17	95930000	\$	(32,192)
18	Software	\$	2,120
19	95930000	\$	2,120
20	Transport	\$	(124,468)
21	95930000	\$	(124,468)
22	Grand Total	\$	525,542

### The Narragansett Electric Company d/b/a National Grid Gas Business Enablement

1	Report:	4500											
2	Start:	07/01/16											
3	End:	06/30/17											
4	Receiving Company - Text	Narragansett Electric Co	Fiscal Year	Fiscal Year /	Period								
5			006/2017	007/2017	008/2017	009/2017	010/2017	011/2017	012/2017	001/2018	002/2018	003/2018	Grand
6		Originating Company - Text	<u>Sep-17</u>	<u>Oct-17</u>	<u>Nov-17</u>	Dec-17	<u>Jan-17</u>	Feb-17	Mar-17	<u>Apr-18</u>	<u>May-18</u>	<u>Jun-18</u>	Total
7			(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
8	Sum of OPEX - Amount												
9	L02 Cost Type												
10	1												
11	Consultants	NGUSA Service Company	\$63,222	<u>\$75,640</u>	<u>\$102,437</u>	<u>\$131,332</u>	<u>\$65,799</u>	\$365,165	\$256,707	<u>\$42,368</u>	<u>\$97,565</u>	<u>\$147,348</u>	<u>\$1,347,583</u>
12	Consultants Total		\$63,222	<u>\$75,640</u>	<u>\$102,437</u>	<u>\$131,332</u>	<u>\$65,799</u>	\$365,165	\$256,707	<u>\$42,368</u>	<u>\$97,565</u>	<u>\$147,348</u>	<u>\$1,347,583</u>
13	Contractors	NGUSA Service Company	<u>\$0</u>	<u>\$136</u>	<u>\$0</u>	\$2,077	\$35,114	<u>\$5,707</u>	<u>\$4,338</u>	\$2,329	\$4,261	\$3,577	\$57,539
14	Contractors Total		<u>\$0</u>	<u>\$136</u>	<u>\$0</u>	\$2,077	\$35,114	\$5,707	<u>\$4,338</u>	\$2,329	\$4,261	\$3,577	<u>\$57,539</u>
15	Employee Expenses	NGUSA Service Company	<u>\$0</u>	<u>\$1,493</u>	\$2,560	\$2,246	\$3,197	\$28,086	\$9,585	\$4,205	\$3,344	\$3,879	<u>\$58,596</u>
16	r v r		<u>\$0</u>	<u>\$1,493</u>	\$2,560	\$2,246	\$3,197	<u>\$28,086</u>	<u>\$9,585</u>	\$4,205	\$3,344	\$3,879	<u>\$58,596</u>
17	Materials	NGUSA Service Company	<u>\$0</u>	<u>\$395</u>	<u>\$260</u>	<u>\$152</u>	\$634	\$5,999	\$1,011	<u>\$414</u>	<u>\$492</u>	<u>\$74</u>	\$9,430
18			<u>\$0</u>	<u>\$395</u>	\$260	<u>\$152</u>	<u>\$634</u>	<u>\$5,999</u>	\$1,011	<u>\$414</u>	<u>\$492</u>	<u>\$74</u>	<u>\$9,430</u>
	Other Expenses	Boston Gas Company	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
20		Massachusetts Electric Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21		NGUSA Service Company	\$0	\$5	\$125	\$1,130	\$1,533	\$9,485	\$1,262	\$884	\$23,230	\$996	\$38,652
22		Niagara Mohawk Power Corp	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$11</u>	-\$11	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
23	Other Expenses Total		<u>\$0</u>	<u>\$5</u>	<u>\$125</u>	\$1,130	\$1,545	<u>\$9,475</u>	\$1,262	<u>\$884</u>	\$23,230	<u>\$996</u>	\$38,653
24	Transportation	NGUSA Service Company	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2</u>	<u>\$0</u>	<u>\$116</u>	<u>\$2</u>	<u>\$2</u>	<u>\$1</u>	<u>\$0</u>	<u>\$123</u>
25			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2</u>	<u>\$0</u>	<u>\$116</u>	<u>\$2</u>	<u>\$2</u>	<u>\$1</u>	<u>\$0</u>	<u>\$123</u>
26	Grand Total		\$63,222	<u>\$77,669</u>	<u>\$105,382</u>	<u>\$136,939</u>	<u>\$106,289</u>	<u>\$414,548</u>	<u>\$272,906</u>	<u>\$50,202</u>	<u>\$128,893</u>	<u>\$155,874</u>	<u>\$1,511,924</u>

Normalization Adjustment Per Schedule MAL-30, Page 7 Line 18(b)	1,444,955
Additional Normalization Amount	66,969
Total	1,511,924

The Narragansett Electric Company d/b/a National Grid RIPUC Docket No. 4770 Attachment DIV 2-42 Page 7 of 7

### The Narragansett Electric Company Gas Cost Recovery Test Year Ended June 30, 2017

	Sum of Revised Tot Final Classification										
Line	<b>Regulatory Accoun Con</b>	sult	Contract	Employee	Hardware	MaterialsInv	MaterialsOut	Other-Other	Rents Softw	a Transport	Grand Total
1	98441000		(11)	6,565		1,246	136	34,472		856	43,262
2	98451000							9,819			9,819
3	98452000		5,301					3,258			8,559
4	98453000							-			-
5	98462000	10,925	38,006	115	4		21,304	18,015	389	9	88,759
6	98471000			8					-	7,436	7,444
7	98472000	3,200	3,292	5,736				379		(1,308)	11,298
8	98473000			0						39	39
9	98475000		5,776	8			2,512	467		2,842	11,605
10	98478000	3,500	18,013	2,491		389	7,859	35,316		10,479	78,047
11	Grand Total	17,625	70,377	14,923	4	1,635	31,811	101,725	- 38	9 20,343	258,832

Request:

Referring to Schedule MAL-31, Page 7, please reconcile the Test Year Total of \$3,481,162 to the Base Allowance \$4,311,132 on Schedule MAL-31, Page 7.

Response:

The "Base Allowance" of \$4,311,132 referenced in the question is part of the \$7,311,132 annual allowance included in base distribution rates in Docket No. 4323 for recovery of major deferrable storm costs.

The remaining amount included in the \$7,311,132 annual allowance is \$3,000,000 of temporary annual customer contributions intended to reimburse the Company for costs incurred associated with Hurricane Sandy. Collection of this amount was set to expire on January 31, 2019, but was recently extended by the Public Utilities Commission (PUC) through June 30, 2021 as part of the Company's Storm Contingency Fund Replenishment proceeding (Docket No. 4686). The annual allowance of \$7,311,132, net of the \$3,000,000 of temporary contributions equals the \$4,311,132 referenced in this information request.

The \$3,481,162 on Schedule MAL-31, Page 7<sup>1</sup> reflects the amount of incremental operation and maintenance (O&M) expense charged to the Test Year for non-major storm costs that are not eligible to be recovered through the Company's Storm Contingency Fund. Non-major storms are those storms with incremental O&M costs less than the \$1,100,000 Storm Contingency Fund threshold that the Company and the Division of Public Utilities and Carriers have agreed to as one of the provisions of the Joint Proposal and Settlement Agreement filed with the PUC on September 25, 2017 in Docket No. 4686. This agreement is pending PUC approval.

The Base Allowance of \$4,311,132 and the incremental non-major storm costs of \$3,481,162 are amounts that cannot be reconciled. The Base Allowance relates to the recovery of major storm fund deferrable storm costs, while the \$3,481,162 relates to the recovery of non-major storm costs. Therefore, the amounts are not comparable.

<sup>&</sup>lt;sup>1</sup> See Bates Page 18 of Book 10.

Request:

Referring to Schedule MAL-31, Page 7, please provide documentation for the amounts on Lines 1-9.

Response:

When the Company prepares for a storm event, the Company records all storm restoration costs to work orders. The Company tracks these work orders to determine if the total incremental operation and maintenance (O&M) costs exceed the threshold for becoming a deferred (*i.e.*, qualifying for the Storm Contingency Fund) weather event. Please see Attachment DIV 2-44 for the information requested for each non-deferred storm (*i.e.*, for storms with O&M costs below \$1.1 million Storm Contingency Fund threshold<sup>1</sup>).

<sup>&</sup>lt;sup>1</sup> Per the Joint Proposal and Settlement Agreement between the Company and the Division of Public Utilities and Carriers filed with the Public Utilities Commission on September 25, 2017 in Docket No. 4686.

Storm Event	Amount \$
Storm Event 2/10/2012	\$21,806
Storm Event 4/22/2012	71
Storm Event 6/8/2012	4,226
Storm Event 6/20/2012	24,643
Storm Event 6/25/2012	51,896
Storm Event 6/29/2012	35,098
Storm Event 7/4/2012	18,682
Storm Event 7/17/2012	243,193
Storm Event 7/18/2012	673,505
Storm Event 7/23/2012	65,575
Storm Event 7/26/2012	687,921
Storm Event 7/27/2012	38,064
Storm Event 8/5/2012	25,054
Storm Event 8/9/2012	44,500
Storm Event 8/15/2012	57,371
Storm Event 9/6/2012	7,752
Storm Event 9/7/2012	41,819
Storm Event 9/8/2012	339,769
Storm Event 9/18/2012	9,077
Storm Event 12/21/2012	38,985
Storm Event 12/27/2012	263,525
Storm Event 12/28/2012	17,301
Storm Event 1/20/2013	14,225
Storm Event 2/16/2013	140,831
Storm Event 2/27/2013	17,624
Storm Event 3/19/2013	36,983
Storm Event 5/11/2013	10,487
Storm Event 5/21/2013	23,621
Storm Event 5/29/2013	10,076
Storm Event 5/31/2013	9,710
Storm Event 6/7/2013	1,213
Storm Event 6/13/2013	8,250
Storm Event 6/17/2013	6,986
Storm Event 6/24/2013	94

Total

2,989,934

Storm Event	Amount \$
Storm Event 7/18/2012	62,808
Storm Event 7/26/2012	(163,705)
Storm Event 8/9/2012	4,277
Storm Event 9/18/2012	(2,563)
Storm Event 12/21/2012	12,488
Storm Event 12/27/2012	86,337
Storm Event 12/28/2012	2,085
Storm Event 1/20/2013	(80)
Storm Event 1/30/2013	244,632
Storm Event 2/16/2013	17,381
Storm Event 2/27/2013	26,117
Storm Event 3/19/2013	16,680
Storm Event 5/11/2013	19,028
Storm Event 5/21/2013	8,383
Storm Event 5/29/2013	9,225
Storm Event 5/31/2013	16,232
Storm Event 6/7/2013	7,365
Storm Event 6/13/2013	13,669
Storm Event 6/17/2013	2,593
Storm Event 6/24/2013	32,927
Storm Event 6/28/2013	21,784
Storm Event 7/15/2013	236,985
Storm Event 7/23/2013	3,957
Storm Event 7/23/2013	8
Storm Event 8/9/2013	19,129
Storm Event 8/30/2013	211,035
Storm Event 9/12/2013	29,817
Storm Event 10/7/2013	7,898
Storm Event 10/7/2013	8,866
Storm Event 11/21/2013	20,395
Storm Event 11/24/2013	33,975
Storm Event 11/27/2013	186
Storm Event 11/27/2013	707,610
Storm Event 12/7/2013	3,076
Storm Event 12/10/2013	88,527
Storm Event 1/1/2014	23,355
Storm Event 1/3/2014	288,227
Storm Event 1/21/2014	178,487
Storm Event 2/5/2014	605,907

Storm Event 2/14/2014	429,967
Storm Event 2/15/2014	160,643
Storm Event 2/19/2014	2,197
Storm Event 3/12/2014	31,092
Storm Event 3/25/2014	206,957
Storm Event 4/15/2014	35,247
Storm Event 4/24/2014	368

3,771,571

Storm Event	Amount \$
Storm Event 7/18/2012	9,452
Storm Event 11/27/2013	57
Storm Event 1/3/2014	(6,576)
Storm Event 2/15/2014	27
Storm Event 3/25/2014	151
Storm Event 4/15/2014	18,528
Storm Event 4/24/2014	340
Storm Event 7/2/2014	103,384
Storm Event 7/4/2014	64,227
Storm Event 7/8/2014	4,102
Storm Event 7/23/2014	6,542
Storm Event 7/28/2014	16,567
Storm Event 8/7/2014	1,717
Storm Event 8/12/2014	22,493
Storm Event 8/27/2014	297
Storm Event 9/5/2014	416
Storm Event 10/16/2014	12,006
Storm Event 10/22/2014	100,070
Storm Event 11/1/2014	351,390
Storm Event 11/17/2014	126,052
Storm Event 11/26/2014	78,649
Storm Event 12/5/2014	9,071
Storm Event 12/9/2014	121,165
Storm Event 12/24/2014	44,091
Storm Event 1/3/2015	3,783
Storm Event 1/5/2015	6,096
Storm Event 1/9/2015	14,276
Storm Event 1/24/2015	54,330
Storm Event 2/2/2015	113,980
Storm Event 2/8/2015	51,937
Storm Event 2/21/2015	45,522
Storm Event 3/17/2015	37,677
Storm Event 4/4/2015	11,251
Storm Event 4/20/2015	6,963
Storm Event 4/22/2015	1,329
Storm Event 5/12/2015	938
Storm Event 5/27/2015	351
Storm Event 5/28/2015	4,349
Storm Event 5/30/2015	12,896

Storm Event 6/8/2015	1,132
Storm Event 6/9/2015	450
Storm Event 6/20/2015	970
Storm Event 6/23/2015	7,232

Total

1,459,679

Storm Event	Amount \$
Storm Event 7/18/2012	2,135
Storm Event 1/30/2013	(8)
Storm Event 5/29/2013	(0)
Storm Event 11/27/2013	(4)
Storm Event 1/3/2014	(0)
Storm Event 2/15/2014	4,756
Storm Event 3/25/2014	(1)
Storm Event 4/15/2014	(3)
Storm Event 10/22/2014	121
Storm Event 2/8/2015	131,495
Storm Event 2/21/2015	37,713
Storm Event 4/20/2015	2,197
Storm Event 4/22/2015	1,129
Storm Event 5/30/2015	4,497
Storm Event 6/8/2015	252
Storm Event 6/9/2015	351
Storm Event 6/20/2015	7,788
Storm Event 6/23/2015	66,721
Storm Event 6/27/2015	11,729
Storm Event 7/1/2015	7,204
Storm Event 7/19/2015	(468)
Storm Event 7/20/2015	5,401
Storm Event 7/27/2015	8,291
Storm Event 7/28/2015	14,464
Storm Event 7/29/2015	15,562
Storm Event 7/30/2015	12,956
Storm Event 8/11/2015	59,662
Storm Event 8/15/2015	10,070
Storm Event 8/18/2015	3,192
Storm Event 9/8/2015	162
Storm Event 9/9/2015	1,744
Storm Event 9/10/2015	21,265
Storm Event 9/18/2015	2,087
Storm Event 9/30/2015	56,228
Storm Event 10/1/2015	15,622
Storm Event 10/3/2015	39,226
Storm Event 10/09/2015	2,752
Storm Event 10/28/2015	400,319
Storm Event 11/19/2015	4,160

The Narragansett Electric d/b/a National Gri Non-Deferred Storm ( 12 Months Ended June 3	d Costs
Storm Event 12/15/2015 Storm Event 12/29/2015	18,292
Storm Event 1/10/2016	6,721
Storm Event 1/13/2016	35,162
Storm Event 1/15/2016 Storm Event 1/16/2016	12,935
Storm Event 1/10/2016 Storm Event 1/19/2016	11,571
	52,122
Storm Event 1/22/2016 Storm Event 2/3/2016	808,470
	38,559
Storm Event 2/13/2016	20,372
Storm Event 2/16/2016	135,250
Storm Event 2/23/2016	10,793
Storm Event 2/24/2016	515,557
Storm Event 3/1/2016	4,664
Storm Event 3/17/2016	4,334
Storm Event 3/20/2016	478,877
Storm Event 3/28/2016	13,792
Storm Event 3/31/2016	174,090
Storm Event 4/3/2016	811,937
Storm Event 4/4/2016	97,082
Storm Event 4/7/2016	18,828
Storm Event 6/7/2016	17,680
Storm Event 6/9/2016	3,939
Storm Event 6/11/2016	24,638
Total	4,266,433

Storm Event	Amount \$
Storm Event 10/08/2013	18,385
Storm Event 2/8/2015	(131,495)
Storm Event 10/09/2015	223
Storm Event 12/15/2015	(0)
Storm Event 1/16/2016	3,565
Storm Event 1/22/2016	885
Storm Event 2/16/2016	7
Storm Event 2/24/2016	16,696
Storm Event 3/17/2016	85
Storm Event 3/20/2016	25,863
Storm Event 3/28/2016	(72)
Storm Event 3/31/2016	7,725
Storm Event 4/3/2016	75,862
Storm Event 4/4/2016	(17,995)
Storm Event 4/7/2016	4,161
Storm Event 6/7/2016	6,954
Storm Event 6/9/2016	980
Storm Event 6/11/2016	3,460
Storm Event 7/1/2016	18,090
Storm Event 7/7/2016	8,594
Storm Event 7/14/2016	23,417
Storm Event 7/18/2016	29,000
Storm Event 7/22/2016	74,971
Storm Event 7/23/2016	81,454
Storm Event 7/25/2016	53,825
Storm Event 8/6/2016	9,130
Storm Event 8/11/2016	26,420
Storm Event 8/12/2016	41,514
Storm Event 8/13/2016	55,113
Storm Event 8/14/2016	86,015
Storm Event 8/16/2016	96,244
Storm Event 8/21/2016	4,107
Storm Event 8/26/2016	8,681
Storm Event 9/4/2016	712,828
Storm Event 9/11/2016	7,255
Storm Event 9/14/2016	22,006
Storm Event 9/23/2016	2,979
Storm Event 10/5/2016	4,785
Storm Event 10/09/2016	14,588

The Narragansett Electric Company
d/b/a National Grid
Non-Deferred Storm Costs
12 Months Ended June 30, 2017

Storm Event 10/10/2016	11,019
Storm Event 10/21/2016	35,212
Storm Event 10/22/2016	63,507
Storm Event 10/23/2016	87,662
Storm Event 10/27/2016	8,602
Storm Event 10/28/2016	15,758
Storm Event 11/03/2016	6,397
Storm Event 11/11/2016	2,670
Storm Event 11/15/2016	22,927
Storm Event 11/19/2016	4,490
Storm Event 11/20/2016	61,705
Storm Event 11/21/2016	39,074
Storm Event 11/22/2016	6,229
Storm Event 11/23/2016	12,053
Storm Event 11/24/2016	39,124
Storm Event 11/25/2016	17,250
Storm Event 11/26/2016	6,837
Storm Event 11/29/2016	59,434
Storm Event 11/30/2016	38,440
Storm Event 12/5/2016	2,546
Storm Event 12/11/2016	32,966
Storm Event 12/15/2016	138,475
Storm Event 12/17/2016	84,628
Storm Event 12/24/2016	29,762
Storm Event 12/26/2016	38,551
Storm Event 12/29/2016	112,633
Storm Event 12/31/2016	21,806
Storm Event 1/7/2017	53,805
Storm Event 1/23/2017	279,407
Storm Event 1/31/2017	12,700
Storm Event 2/7/2017	2,886
Storm Event 2/11/2017	32,241
Storm Event 2/12/2017	254,479
Storm Event 2/25/2017	4,820
Storm Event 3/2/2017	243,774
Storm Event 3/9/2017	43,039
Storm Event 3/10/2017	11,215
Storm Event 3/22/2017	15,797
Storm Event 3/31/2017	23,805
Storm Event 4/4/2017	7,525

The Narragansett Electric Company
d/b/a National Grid
Non-Deferred Storm Costs
12 Months Ended June 30, 2017

Storm Event 4/6/2017	19,054
Storm Event 4/25/2017	10,084
Storm Event 5/5/2017	26,263
Storm Event 5/13/2017	10,181
Storm Event 5/18/2017	159
Storm Event 5/31/2017	580
Storm Event 6/6/2017	1,798
Storm Event 6/12/2017	1,655
Storm Event 6/13/2017	12,901
Storm Event 6/19/2017	16,935

481,	,162
	,481,

Request:

Referring to Workpaper MAL-6a, please provide workpapers and calculations supporting the rate of return of 10.29%.

Response:

Please see Attachment DIV 2-45 for the requested information.

Service Company Rate of Re	<u>turn - Rate Year</u>				
Line	Capital Structure	Cost Rate	Weighted Return	Taxes	Pre-tax Return
	(a)	(b)	(c)	(d)	(e)
1 Long Term Debt 2	50.00%	3.70%	1.85%		1.85%
3 Preferred Stock 4	0.00%	0.00%	0.00%		0.00%
5 Total Common Equity 6	50.00%	10.10%	5.05%	3.39%	8.44%
7 Total Capitalization	100.00%		6.90%	3.39%	10.29%

Col (a) = Service Company capital structure Col (b) Line 1 = Service Company debt rate

Col (b) Line 5 = Narragasnett ROE as requested in this docket Col (c) = Col (a) times Column (b)

Col (d) = Col (c) divided by 1-effective tax rate of 40.2% less Col (c) Col (e) = Col (c) plus Col (d)

### Request:

Referring to Workpaper MAL-6a, Lines 293-410, for each project with a total spend over \$3 million, please provide the following:

- a. A brief description of the project
- b. The presently expected in-service date of the project
- c. The presently expected total spend for the project
- d. The work order for the project
- e. Any cost-benefit analysis that was prepared for the project

### Response:

For parts a.-d., please refer to Attachment DIV 2-46. The projects that are missing work orders have not gone through sanctioning and have yet to spend capital dollars.

For part e., there is no cost benefit analysis available for these projects. That analysis is completed for Net Present Value projects only, and none of the selections above are categorized as such.

Narragansett Electric and Narrangansett Gas

Service Company Rents

Existing Service Company Capital Software allocated to Operating Companies as Rent Expense For the Rate Year beginning 09/01/2018 and ending 08/31/2019

Line	Investment Name	Project Description	Program Description	INVP #	Work Order	Bill Pool	Inception to Date \$	Forecasted to Complete	Total Spend	In Service Date
		National Grid's U.S. Contact Center handles approximately 65,000 calls per day. The								
		U.S. Customer Contact Centers and Service Delivery Center (SDC) are currently								
		operating on core technologies that are no longer supported by their respective vendor and National Grid has third party vendors in place to manage the day to day support.								
		This project will facilitate the replacement and consolidation of these critical systems to								
		support the reliability of key communication channels between National Grid, our								
		customers, and our employees. Core systems to be replaced include: Automatic								
		Call Distribution system (ACD); Interactive Voice Response (IVR); Computer								
		Telephony Integration (CTI); Call Center Workforce Management (WFM); and Call								
1		Recording/Quality Monitoring.	FY18 Plan	3932	90000179806	C175	\$718,036	\$27,006,964	\$27 725 000	09/02/18
-		Every year, there are a number of IS projects that are initiated as a direct result of, or	111011	5752	90000179000	0175	\$710,050	\$27,000,904	\$27,725,000	07/02/10
		are driven by the need to comply with regulations, laws, tariffs, orders, agreements or								
		other matters promulgated by Federal, State, or Local governmental agencies. National								
		Grid has forecasted in its three-year investment plans the need to budget approximately								
		\$20M per year across all regulatory jurisdictions for IS projects resulting from future								
2	Regulatory Mandates - FY19	regulatory mandates.	Other Mandates			G020		\$19,140,000	\$19,140,000	03/31/19
		The existing computing hardware and software supporting the New York and New								
		England CNI Energy Management System (EMS) is near end-of-life and at risk of								
		running unsupported versions of operating systems and software. A capacity limitation								
		of the current configuration is limiting the system's ability to respond to growing								
		demands, including in the distributed generation area. Running the EMS systems on thi	5							
		hardware and software leaves National Grid at risk of losing visibility of the grid and								
		potentially control of remotely operated devices and equipment. A failure could cause								
	-	both reputational and financial impacts to National Grid from both our regulators and								
3	Upgrade	governmental agencies.	FY18 Plan	4914		U186		\$14,897,000	\$14,897,000	08/01/19
		The End User Device Refresh-Windows 7 project will transition the remaining users								
		from XP to the current standard operating system of Windows 7. Currently, there are								
		approximately 6000 users that rely on XP due to legacy applications. XP is no longer in	1							
		support and Microsoft has stopped producing security patches, thus posing reliability	Test							
4		and security risks to the company. This project will remediate the legacy applications to		4207	00000175050	C020	¢12 122 072	¢402.404	¢12 (17 457	12/21/17
4	3	work on Windows 7 and upgrade the users laptops to Windows 7	Modernization	4307	90000175959	G020	\$13,133,973	\$483,484	\$13,617,457	12/31/17
		This program will replace out of support platforms to mitigate existing risks to our								
		customer self-serve billing, payments and other communications portals, and set the								
		foundation for the processes and technology changes needed to drive step improvements								
		to the customer experience. Operational efficiencies will be realized through the								
		migration of customers to self-service channels, and through re-engineering of processes								
		and transactions. The program will focus on re-engineering the customer's digital								
		interactions to create a universal and seamless customer experience through multiple	Growth Play							
5	Transformation Tech Program	service options: Web, Mobile, Text, Email, and future emerging channels.	Book	4750	90000187233	C175		\$10,496,000	\$10,496,000	08/31/19
		Enterprise Network Security (ENS) project is part of the overall programme of Cyber						. , ,	, ,,	
		Security improvements to enhance National Grid's (and its energy networks), ability to								
		detect security threats and determine the nature of incidents as, or potentially before,								
	INVP 3614D1 Ent Network	they occur, allowing improvement in response to detected threats and the production of								
6	Security	internal intelligence.	Cyber Security	3614D1	90000141765	G020	\$8,849,386	\$1,433,885	\$10,283,271	01/31/18

#### THE NARRAGANSETT ELECTRIC COMPANY d/b/a NATIONAL GRID RIPUC Docket 4770 Attachment DIV 2-46 Page 2 of 5

Line	Investment Name	Project Description	Program Description	INVP #	Work Order	Bill Pool	Inception to Date \$	Forecasted to Complete	Total Spend	In Service Date
		As the primary Work Management and Scheduling tools for the legacy National Grid service territories, 'STORMS' and 'IScheduler' are critical applications in support of both Electric and Gas Operations. The applications have become increasingly unstable, experiencing multiple outages over the past several years. The vendor is no longer in a position to support the applications without upgrades that will bring the applications onto current technology. The project will upgrade the work management system (STORMS) to the latest version of technology including: server hardware, system software and database software, along with bringing both standard and custom application code to the latest version of the technology. The investment will also replace the aged middleware components with new, supported components. As part of the								
	INVP 4398 Storms/ISched	project, the work management scheduling tool (IScheduler) will be replaced with the								
7	Upgrade INVP 4570 US CNI Tech Services-Network Equipment	vendor's latest scheduling tool and integrated with the STORMS product. This Policy-driven investment will procure networking assets needed to replace out of warranty equipment and support infrastructure in the Energy Management System and Outage Management System (EMS/OMS) Data Centers, Communications rooms, Operations Centers, and Support areas across the National Grid service territory in New York and New England that are no longer supported by the hardware and software	FY18 Plan	4398	90000179024	G160	\$4,878,263	\$4,625,000	\$9,503,263	04/23/18
8	Lifecycle Replacements	vendors.	FY18 Plan	4570	90000182161	G186		\$9,169,203	\$9,169,203	08/01/19
9	S005242 M112 Systemic Improvement	This project replaces the existing FERC module with the FERC on SAP HANA solution. The new HANA solution allows for FERC data to be created in parallel with all other data leading to a faster closing process and real time reporting capabilities.	FY18 Plan		90000156074	G020	\$8,354,545	\$0	\$8,354,545	07/10/17
10	INVP 4464 Data Visualization	This project will establish Tableau and Altreyx software solutions in a cloud environment to enable self-service reporting and data visualization capabilities for the organization. The proposed solution will provide the opportunity for improved decision making by providing capabilities to enhance data access to very large data sets, analytics, data visualization and export to other analytical software capabilities. Over time, it will also establish the foundation to replace software tools for reporting that are no longer supported by the original vendor and produce essential reports for oversight of the operation. The project will provide the base infrastructure required to run the services, including: - procurement of software - installation of Tableau and Alteryx in a Cloud Environment - packaging of software for deployment to desktops - implementation of user and system support services - end user training	FY18 Plan	4464	90000181341	G020	\$6,062,970	\$2,005,119	\$8,068,089	09/30/17
11	INVP 4408 Doc Mgmt Systems Replacement Delivery	The Document Management Systems used to store, retrieve, and update electric, gas and power plant engineering drawings and documents at National Grid are beyond their useful lifespan and are creating an unacceptable level of risk to the company. Inability to retrieve electric, gas and power plant information and mapping could lead to non-compliance with legal obligations for document storage, and programs including "Dig-Safe", leading to risk of accidental system damage. The applications have not been upgraded since their deployment and are now unsupportable due to their aging computing technology and software. The downstate TeamCenter application has started to collapse, as some components of the system have shut down and will no longer function properly. The Documentum desktop versions 5.3 and 6.0 are no longer supported by the vendor and are not compatible with Windows 7 operating system. TeamCenter is also not compatible with Windows 7. As a result, some business units have not been able to upgrade to the Windows 7 environment and are still working on the Windows XP operating system. Some areas are using the web version of Documentum which is cumbersome, slow, and creating inefficiencies. Continued use of the XP operating system presents a significant cyber security risk.	FY18 Plan	4408	90000181343	G149	\$3,022,116	\$3,027,139	\$6,049,2562	486/22/18

#### THE NARRAGANSETT ELECTRIC COMPANY d/b/a NATIONAL GRID RIPUC Docket 4770 Attachment DIV 2-46 Page 3 of 5

Line	Investment Name	Project Description	Program Description	INVP #	Work Order	Bill Pool	Inception to Date \$	Forecasted to Complete	Total Spend	In Service Date
	INVP 4395 US Mobile Device	This policy-driven project will implement 750 mobile devices previously purchased as part of INVP 4671 – Mobile device refresh FY17 project. In addition, the project will purchase 200 new mobile devices and mounting accessories to continue the effort of eliminating old devices from the field. Mobile devices are mainly ruggedized computers – Panasonic Toughbooks and iTronix devices used in the field to access work management applications. A majority of mobile devices used in the field are more than 5 years old and these devices impact day to day productivity. These old devices break down frequently and can't be easily repaired due to unavailability of parts and accessories (in some cases manufacturers have stopped supporting the devices). The replacement of old mobile devices with latest tough books will allow field technicians to have the reliable equipment and data required to perform their work in a safe and								
12	Refresh	efficient manner.	FY18 Plan	4395	90000184599	G020	\$105,733	\$4,387,211	\$4,492,944	03/31/18
	INVP 3614B7 CNI Network Security	This investment is required to enhance National Grid's Cyber Security resilience to help maintain safe and reliable operations of the US CNI gas and electricity networks associated with cyber assets This project is a part of the Cyber Security improvement program that is focused on improvement of the wider network security architecture, designed to mitigate the identified network security risks. This investment will complete the Development and Implementation phase and deliver Security Information and Event Management capabilities to US CNI environments that will enhance the detection, investigation and remediation of Cyber Security threats impacting US CNI environments. It will also deliver additional network security capabilities to 'Protect' US CNI environments from various security risks and help to 'Identify' and 'Detect' any potential threats in the current environments. This investment enhances existing cyber security systems by providing the capability for holistic analysis of the National Grid US CNI networks and infrastructure for the US Cyber Security Operations Center and associated teams, supporting direction of resources to tackle the most pertinent areas of risk.	Cyber Security	3614B7	90000141753	G020	\$2,734,702	\$1,433,885	\$4,168,587	03/31/18
	INVP 4411AB Distributed	Distributed Generation (DG) customer integration into the National Grid electric network is a fast growing area of National Grid's business that is regulated and mandated across all National Grid electric service territories. Each state has its own interconnection tariff, which outlines the process, forms, cost, timelines, penalties, and tracking and reporting requirements for administering the end-to-end DG interconnection process. In New York, the New York Public Service Commission requires that all electric distribution companies create and manage an online portal for Distributed Generation (DG) application submissions ("NY State Standardized Interconnection Requirements and Application Process for New Distributed Generators 2 MW or Less Connected in Parallel with Utility Distribution Systems," Section I. D). The Massachusetts Department of Public Vilitities has implemented a penalty-based enforcement mechanism with penalties up to \$1.5 million/year, which requires verifiable tracking of application process time dependencies for DG applications. This project will deliver on providing the self-service portal and system of record for DG in New York. The project will also provide a base workflow engine that can be further enhanced to provide functionality necessary for DG in New England, new electric connection in all National Grid electric service territories, and new gas connections in all National Grid								
14	Generation Portal	gas service territories.	Mandate	4411A+B	90000179919	C198	\$2,521,972	\$1,606,514	\$4,128,486	11/30/17

Line	Investment Name	Project Description	Program Description	INVP #	Work Order	Bill Pool	Inception to Date \$	Forecasted to Complete	Total Spend	In Service Date
		Active Directory (AD) is a key service that supports core authentication for all National Grid computers and servers logging onto the corporate network in both the United States (US) and United Kingdom (UK). Therefore, AD provides access to all Information Systems (IS).								
		The scope of this initiative is to implement a refreshed global AD infrastructure and support services. The new AD environment will unify all global applications that use the								
		AD service. It is critical that National Grid can ensure that the AD service is reliable and								
	INVP 4489 Active Directory	supports core authentication requirements to all current and proposed applications.	Tech.							
15	Improvements		Modernization	4489	90000188606	G020		\$3,555,000	\$3,555,000	12/31/18
		This investment is required to replace the current instant messaging, collaboration, and email (ICE) services with a set of similar, or enhanced, services provided by Office 365.								
		The current ICE platform cannot support the business demand due to limitations in the	Tech.							
16	INVP 4491 ICE Replacement	current functionality and the inability of the current service to be upgraded.	Modernization	4491	90000184581	G020	\$495,534	\$2,952,188	\$3,447,722	12/31/18
		This investment will expand the use of the Tableau, reporting platform across more use								
	INVP 4606 Data Visualisation	cases and business areas. Tableau provides data visualizations and analytics that aid	Tech.							
17	Expansion	management in the development of strategic and operational Plans.	Modernization	4606	90000188602	G020		\$3,435,000	\$3,435,000	06/30/19
		This is a policy-driven project to perform a Feasibility and Analysis (F&A) study of								
		National Grid's Informatica / MicroStrategy / Oracle Business Intelligence (BI)								
		environment. The goal is to identify the most efficient and effective way to evolve to a								
		BI, Analytics and Reporting platform that will support current and future business needs								
		At the conclusion of this Feasibility and Analysis exercise a detailed road map								
	INVP 4469 Informatica	comprised of prioritized initiatives addressing the new solution implementation,								
	Upgrade/Microstrategy	decommissioning and archiving of legacy environment will be delivered to National								
18	Replacement Program	Grid.	FY18 Plan	4469		G239		\$3,381,162	\$3,381,162	05/01/18
		The Business Innovation Program will deliver a series projects that include: Big Data								
		Analytics, Process, and Workflow automation with Robotics, CSS system upgrade pilot,								
	INVP 4708 Business Innovation	and Mobile device capability enhancements. Additionally, application rationalization	Tech.							
19	Projects 2	will be covered under the scope of this investment.	Modernization	4708		G020		\$3,368,613	\$3,368,613	03/31/19
		The Business Innovation Program will deliver a series projects that include: Big Data								
		Analytics, Process, and Workflow automation with Robotics, CSS system upgrade pilot,								
20		and Mobile device capability enhancements. Additionally, application rationalization	Tech.	1720		G000		\$2.250 S12	#2.2.CO. 51.2	02/21/10
20	Projects 3	will be covered under the scope of this investment.	Modernization	4728		G020		\$3,368,613	\$3,368,613	03/31/19
		The Business Innovation Program will deliver a series projects that include: Big Data								
	INVP 4707 Business Innovation	Analytics, Process, and Workflow automation with Robotics, CSS system upgrade pilot, and Mobile device capability enhancements. Additionally, application rationalization	Tech.							
	Projects 1	will be covered under the scope of this investment.	Modernization	4707		G020		\$3,368,613	\$3,368,613	03/31/18
21		This is annual capital replacement program for Physical Security. Physical Security is	Widdermization	4707		0020		\$5,508,015	\$5,508,015	03/31/18
		responsible for protecting National Grid's personnel and assets, and incorporates a								
		security system as part of the overall security plan. To fulfill this responsibility, it is								
		necessary to ensure that all security related equipment and assets in New England are in								
	All Companies Physical Security	good condition. This project replaces assets that are at or near end of life and/or assets	Physical							
	Replacements - FY18	that are no longer under vendor warranty.	Security	N/A	90000180292	G020	\$1,701,013	\$1,515,640	\$3,216,653	03/31/18
		The server and workstation hardware for the Energy Management System (EMS)					. ,,	. ,,	,,	
		replacement project was purchased in 2010. The hardware is now near peak operating								
		capacity and may constrain the capacity of the associated databases in EMS. The								
		application vendor ASEA Brown Boveri (ABB), is recommending a hardware refresh								
		for the EMS environments in order to increase the capacity of the databases to								
	INVP 4568 US CNI-EMS	accommodate future growth. This Policy-driven investment will procure the equipment								
	Lifecycle Hardware and Software	needed for the project stages for the hardware and software refresh of the current ABB								
23	Upgrade	EMS.	FY18 Plan	4568	90000183145	U186	\$3,144,063	\$0	\$3,144,063	08/01/19

			Program			Bill	Inception	Forecasted to	Total	In Service
Line	Investment Name	Project Description	Description	INVP #	Work Order	Pool	to Date \$	Complete	Spend	Date
	INVP 4706 1327 Interfaces - 523	This project will migrate legacy interfaces to new supported middleware services that								
	FTS, 340 RDX, 245 MQSI, 253	support file transfers (SAP PI and Oracle Fusion), The current technology is	Tech.							
24	JCAPS, 44 PM4D, 7 VB	unsupported and is at risk since security patches are no longer being provided.	Modernization	4706		G020		\$3,083,333	\$3,083,333	06/30/19
		This policy-driven project will execute a Feasibility and Analysis (F&A) study to								
	INVP 4479 US Control-Gas	determine the overall costs, technical approach and select the most appropriate tool for								
	Electronic Bulletin Board (EBB)	replacing existing out of support Gas Electronic Bulletin Board (EBB) system that								
25	Upgrade	facilitates automated process of gas transportation confirmations.	Mandates	4479		G210		\$3,000,000	\$3,000,000	05/01/18